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## Purchasing Department

Anchorage: Performance. Value. Results

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**Measure #1: Cost to provide efficient purchasing services as a percent of total MOA purchases and compare to national benchmarks:**

2016 -- .1%  
2017 -- .1%  
2018 -- .1%  
2019 -- .2%

Benchmark: Below 1%

**Measure #2: Number of formal protests sent to Bidding Review Board (BRB)**

2016 -- 1 - (Upper O'Malley LRSA)  
2017 -- 0  
2018 -- 1 Asplund Waste Water Treatment Facility Improvements  
2019 -- 0

Goal: 0

**Measure #3: Expenditures in the local area**

2016 - 41% (this remains artificially low due to the ML&P power plant contract and other specialized contracts not available from in state sources. Without these actions, the instate % is 79%)  
2017 - 65% (this remains artificially low due to the ML&P power plant contract and other specialized contracts not available from in state sources. Without these actions, the instate % is 68%)  
2018 - 40% - We have changed our measures from reflecting all of Alaska to just reflect Anchorage, of the \$258 Million spent, 40% was in Anchorage.  
2019 - 38% of \$173 Million, inclusive of P-cards

No formal Goal but matter of local interest

**PVR Measure WC: Managing Workers' Compensation Claims**

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

