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## Purchasing Department

*Anchorage: Performance. Value. Results*

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### **Measure #1: Cost to provide efficient purchasing services as a percent of total MOA purchases and compare to national benchmarks:**

2015--.4%  
2016--.1%  
2017--.1%  
2018--.2%

Benchmark: Below 1%

### **Measure #2: Number of formal protests sent to Bidding Review Board (BRB)**

2015 - 1 (Solid Waste Service Garbage Trucks)  
2016 - 1 - (Upper O'Malley LRSA)  
2017 - 0  
2018 - 1 (Asplund Wastewater Treatment Facility Process and Facility Improvements)

Goal: 0

### **Measure #3: Expenditures in the local area**

2015 - 57% (this remains artificially low due to the ML&P power plant contract and other specialized contracts not available from in state sources. Without these actions, the instate % is 86%)  
2016 - 41% (this remains artificially low due to the ML&P power plant contract and other specialized contracts not available from in state sources. Without these actions, the instate % is 79%)  
2017 - 65% (this remains artificially low due to the ML&P power plant contract and other specialized contracts not available from in state sources. Without these actions, the instate % is 68%)  
2018 - Waiting on SAP report to accurately disclose expenditure information

No formal Goal but matter of local interest