A RESOLUTION APPROVING THE 2021-2026 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.

WHEREAS, the Mayor has presented recommended 2021-2026 Municipal Utilities/Enterprise Activities Capital Improvement Programs (CIP) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the 2021-2026 Municipal Utilities/Enterprise Activities CIPs as presented; and

WHEREAS, a duly advertised public hearing was held in accordance with Article XIII, Section 13.02 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The 2021-2026 Municipal Utilities/Enterprise Activities CIPs are hereby approved as by AO 2020 - 107.

Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 17th day of November, 2020.

_______________________
Chair

ATTEST:

_______________________
Municipal Clerk

Date: November 17, 2020
From: MAYOR

Subject: A RESOLUTION APPROVING THE 2021-2026 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.

The accompanying Assembly Resolution approves the Municipal Utilities/Enterprise Activities 2021-2026 Capital Improvement Programs.

The complete budget documents are available as follows:

- http://www.muni.org/Departments/budget/Pages/default.aspx
- Hard copies at each municipal library branch

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Lance Wilber, Director, OMB
Concur: Alexander Slivka, CFO
Concur: William D. Falsey, Municipal Manager
Respectfully submitted: Ethan A. Berkowitz, Mayor
### Municipality of Anchorage

**Utilities/Enterprise Activities**

#### 2021-2026 Capital Improvement Programs

(in thousands)

<table>
<thead>
<tr>
<th>Department</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anchorage Hydropower Utility</td>
<td>708</td>
<td>724</td>
<td>741</td>
<td>760</td>
<td>780</td>
<td>780</td>
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<tr>
<td>AWWU - Water Utility</td>
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<td>18,900</td>
<td>19,845</td>
<td>20,837</td>
<td>20,879</td>
<td>20,423</td>
<td>118,884</td>
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<tr>
<td>AWWU - Wastewater Utility</td>
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<td>15,000</td>
<td>13,662</td>
<td>14,345</td>
<td>15,062</td>
<td>15,815</td>
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<tr>
<td>Merrill Field</td>
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<td>8,392</td>
<td>5,924</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>35,935</td>
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<tr>
<td>Port of Alaska</td>
<td>4,185</td>
<td>6,990</td>
<td>3,250</td>
<td>3,250</td>
<td>3,250</td>
<td>1,500</td>
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<tr>
<td>SWS - Disposal Utility</td>
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<td>1,978</td>
<td>5,219</td>
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<td>SWS - Refuse Collections</td>
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<td>360</td>
<td>360</td>
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<td><strong>Total</strong></td>
<td>75,262</td>
<td>60,306</td>
<td>49,197</td>
<td>41,530</td>
<td>45,550</td>
<td>48,328</td>
<td>320,173</td>
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Attachment to Resolution 2020-353 Approving the: