

Municipal Clerk's Office  
**Approved**  
Date: **November 19, 2019**

2020 Approved Utility/Enterprise Activities Budgets  
Submitted By: Chairman of the Assembly at  
the Request of the Mayor  
Prepared By: Office of Management &  
Budget  
For Reading: October 8, 2019

**ANCHORAGE, ALASKA**  
**AO No. 2019 - 119**

1 **AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2020 MUNICIPAL**  
2 **UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGETS TO INCLUDE MUNICIPAL**  
3 **LIGHT & POWER (ML&P) AND ANCHORAGE WATER & WASTEWATER UTILITY (AWWU)**  
4 **REIMBURSABLE PROJECTS, ML&P BRU GAS FIELD FUND AND ML&P CONTRIBUTED**  
5 **PLANT; AND THE 2020 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL**  
6 **IMPROVEMENT BUDGETS.**

7  
8  
9 **WHEREAS**, the Mayor has presented recommended 2020 Municipal Utilities/Enterprise Activities  
10 Operating Budgets and Capital Improvement Budgets (CIB) for the Municipality of Anchorage to  
11 the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

12  
13 **WHEREAS**, the Assembly reviewed the budgets as presented; and

14  
15 **WHEREAS**, duly advertised public hearings were held in accordance with Article XIII, Section  
16 13.04 of the Municipal Charter; and

17  
18 **WHEREAS**, the 2020 Utilities/Enterprise Activities Operating Budgets and the 2020  
19 Utilities/Enterprise Activities CIB are now ready for adoption and appropriation of funds in  
20 accordance with Article XIII, Section 13.05 of the Municipal Charter; now therefore,

21  
22 **THE ANCHORAGE ASSEMBLY ORDAINS:**

23  
24 **Section 1.** The 2020 Municipal Utilities/Enterprise Activities Operating Budgets and the 2020  
25 Municipal Utilities/Enterprise Activities Capital Improvement Budgets are hereby adopted.

26  
27 **Section 2.** The amounts set forth for the 2020 Municipal Utilities/Enterprise Activities Operating  
28 Budgets for the following Municipal Utilities/Enterprise Activities are hereby appropriated for the  
29 2020 fiscal year:

<b>Fund</b>	<b>Utility/Enterprise</b>	<b>Appropriated Budget</b>
530000	ML&P - Electric	\$ 150,707,682
530300	ML&P - Reimbursable	7,000,000
532000	ML&P - BRU Gas Field	12,591,934
540000	Anchorage Water Utility (AWU)	51,784,841
540300	AWU - Reimbursable	1,000,000
550000	Anchorage Wastewater Utility (ASU)	48,066,171
550300	ASU - Reimbursable	1,000,000
560000	Solid Waste Refuse Collections	11,124,279
562000	Solid Waste Disposal	18,876,620
570000	Port of Alaska	15,046,240
580000	Merrill Field Airport	2,056,236
<b>Utility/Enterprise Operating Appropriated Budgets</b>		<b>\$ 319,254,003</b>

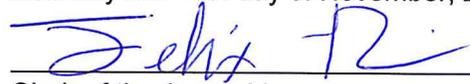
1 **Section 3.** The amounts set forth for the 2020 Municipal Utilities/Enterprise Activities Capital  
 2 Improvement Budgets for the municipal utilities/enterprise activities are hereby approved.

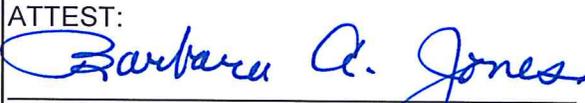
3  
 4 **Section 4.** The following capital activities' funding sources are available and are hereby  
 5 appropriated for the 2020 Municipal Utilities/Enterprise Activities in amounts not to exceed, as  
 6 follows:

7	Fund Utility/Enterprise	Appropriated Budget
8	530200 ML&P - Electric Capital	26,691,000
9	532200 ML&P - BRU Gas Capital	9,600,000
10	540200 AWU Capital	25,456,000
11	550200 ASU Capital	26,250,000
12	560200 SWS Refuse Capital	4,830,000
13	562200 SWS Disposal Capital	19,999,000
14	570200 Port of Alaska Capital	3,600,000
15	580200 Merrill Field Airport Capital	-
16	<b>Utility/Enterprise Capital Appropriated Budgets</b>	<b>\$ 116,426,000</b>

17  
 18 **Section 5.** This ordinance shall take effect immediately upon passage and approval by the  
 19 Assembly.

20  
 21  
 22 PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2019.

23  
 24   
 25 \_\_\_\_\_  
 Chair of the Assembly

26 ATTEST:  
 27   
 28 \_\_\_\_\_  
 29 Municipal Clerk

1 **From: MAYOR**

2  
3 **Subject: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS**  
4 **FOR THE 2020 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES**  
5 **OPERATING BUDGETS TO INCLUDE MUNICIPAL LIGHT &**  
6 **POWER (ML&P) AND ANCHORAGE WATER & WASTEWATER**  
7 **UTILITY (AWWU) REIMBURSABLE PROJECTS, ML&P BRU**  
8 **GAS FIELD FUND AND ML&P CONTRIBUTED PLANT; AND THE**  
9 **2020 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL**  
10 **IMPROVEMENT BUDGETS.**

11  
12 The accompanying Assembly Ordinance:

- 13 • appropriates the Municipal Utilities/Enterprise Activities 2020 Operating
- 14 Budgets
- 15 • approves the 2020 Municipal Utilities/Enterprise Activities Capital
- 16 Improvement Budgets, and
- 17 • appropriates the 2020 Municipal Utilities/Enterprise Activities Capital
- 18 Improvement Budgets that have available funding sources.

19  
20 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

21  
22 Prepared by: Lance Wilber, Director  
23 Concur: Alexander Slivka, CFO  
24 Concur: Rebecca A. Windt Pearson, Municipal Attorney  
25 Concur: William D. Falsey, Municipal Manager  
26 Respectfully submitted: Ethan A. Berkowitz, Mayor