

Attachment to Resolution 2019-339 Approving the:

Municipality of Anchorage
Utilities/Enterprise Activities
2020-2025 Capital Improvement Programs
(in thousands)

Department	2020	2021	2022	2023	2024	2025	Total
AWWU - Water Utility	25,456	25,289	25,636	24,259	25,279	24,210	150,129
AWWU - Wastewater Utility	26,250	24,650	24,425	25,750	24,875	25,050	151,000
Merrill Field	-	-	-	-	1,000	3,000	4,000
Municipal Light & Power - Electric	26,691	24,616	22,925	23,555	25,830	22,465	146,082
Municipal Light & Power - Gas	9,600	10,200	10,800	10,800	10,800	10,800	63,000
Port of Alaska	7,600	4,750	4,750	3,250	3,250	3,000	26,600
SWS - Disposal Utility	19,999	28,037	23,470	9,892	7,449	4,945	93,792
SWS - Refuse Collections	4,830	12,278	11,345	6,183	4,441	1,755	40,832
Total	120,426	129,820	123,351	103,689	102,924	95,225	675,435