A RESOLUTION REVISING THE 2021-2026 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.

WHEREAS, the Assembly approved the 2021-2026 Municipal Utilities/Enterprise Activities CIPs on November 17, 2020 with AR 2020-353; and

WHEREAS, revising the 2021-2026 Municipal Utilities/Enterprise activities Capital Improvement Programs are necessary; and,

WHEREAS, a duly advertised public hearing was held in accordance with Article XIII, Section 13.02 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The 2021-2026 Municipal Utilities/Enterprise Activities CIPs are hereby revised.

Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this ______ day of ________________, 2021.

_______________________
Chair of the Assembly

ATTEST:

________________________
Municipal Clerk
MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
AM No. 236 - 2021

Meeting Date: April 13, 2021

From: MAYOR

Subject: A RESOLUTION REVISING THE 2021-2026 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS.

The accompanying Assembly Resolution revises the Municipal Utilities/Enterprise Activities 2021-2026 Capital Improvement Programs.

The following changes are necessary:

Anchorage Wastewater Utility Capital Projects Fund (550200) increase – Asplund Wastewater Treatment Facility National Pollution Discharge Elimination System Permit Renewal Project, total approved budget of $500,000 of equity funding.

Merrill Field Airport Operating Grant Projects Fund (580910) increase – accepting a Coronavirus Response Grant Program from the Federal Aviation Administration in the amount of $1,009,004 to support airport and aeronautical activities in operations.

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Lance Wilber, Director, OMB
Concur: Alexander Slivka, CFO
Concur: Anna C. Henderson, Acting Municipal Manager
Respectfully submitted: Austin Quinn-Davidson, Acting Mayor
## 2021-2026 Capital Improvement Programs (in thousands)

### Municipality of Anchorage
#### Utilities/Enterprise Activities

<table>
<thead>
<tr>
<th>Department</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>AWWU - Wastewater Utility</td>
<td>18,500</td>
<td>16,500</td>
<td>13,662</td>
<td>14,345</td>
<td>15,062</td>
<td>15,815</td>
<td>93,884</td>
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<tr>
<td>Merrill Field</td>
<td>1,009</td>
<td>29,107</td>
<td>5,923</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>36,039</td>
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<tr>
<td><strong>Total</strong></td>
<td>19,509</td>
<td>45,607</td>
<td>19,585</td>
<td>14,345</td>
<td>15,062</td>
<td>15,815</td>
<td>129,923</td>
</tr>
</tbody>
</table>

Attachment to Resolution 2021-112 Approving the: