

Appendix D

Overtime by Department

Department	2019		2020
	Revised Budget	Expended as of 8/31/19*	Proposed Budget
Assembly	12,500	10,524	12,500
Chief Fiscal Officer	-	62,124	-
Development Services	225,500	103,769	225,500
Economic & Community Development	-	73	-
Equal Rights Commission	1,000	24	1,000
Finance	89,075	101,737	89,075
Fire	4,212,924	3,987,734	4,517,799
Health	10,570	23,429	10,570
Human Resources	74,049	55,584	74,049
Information Technology	81,673	104,933	143,646
Internal Audit	-	-	-
Library	15,485	10,850	15,485
Maintenance & Operations	687,620	536,498	687,620
Management & Budget	10,000	2,058	10,000
Mayor	-	1,335	-
Municipal Attorney	-	8,704	-
Municipal Manager	-	6,273	-
Parks & Recreation	155,489	163,332	155,489
Planning	37,990	20,411	37,990
Police	3,004,596	3,971,631	3,004,596
Project Management & Engineering	-	1,013	-
Public Transportation	413,060	455,798	413,060
Public Works Administration	43,000	29,002	43,000
Purchasing	-	14,989	-
Real Estate	-	-	-
Traffic	404,392	113,301	587,795
General Government Total	9,478,923	9,785,127	10,029,174

* Provided per AMC 6.10.036.11