

Overview of Major Revenue Sources

The following four pages describe the major revenue sources that make up over 75% of the \$507,059,527 of revenue that supports the 2020 Proposed General Government Operating Budget:

Property Tax - Total

2020 Proposed Budget is \$310,599,207; 61.26% of Total Revenues

Real Property Tax (Account 401010) - land, all buildings, structures, improvements, and fixtures:

2020 Proposed Budget is \$284,153,000; 56.04% of Total Revenues

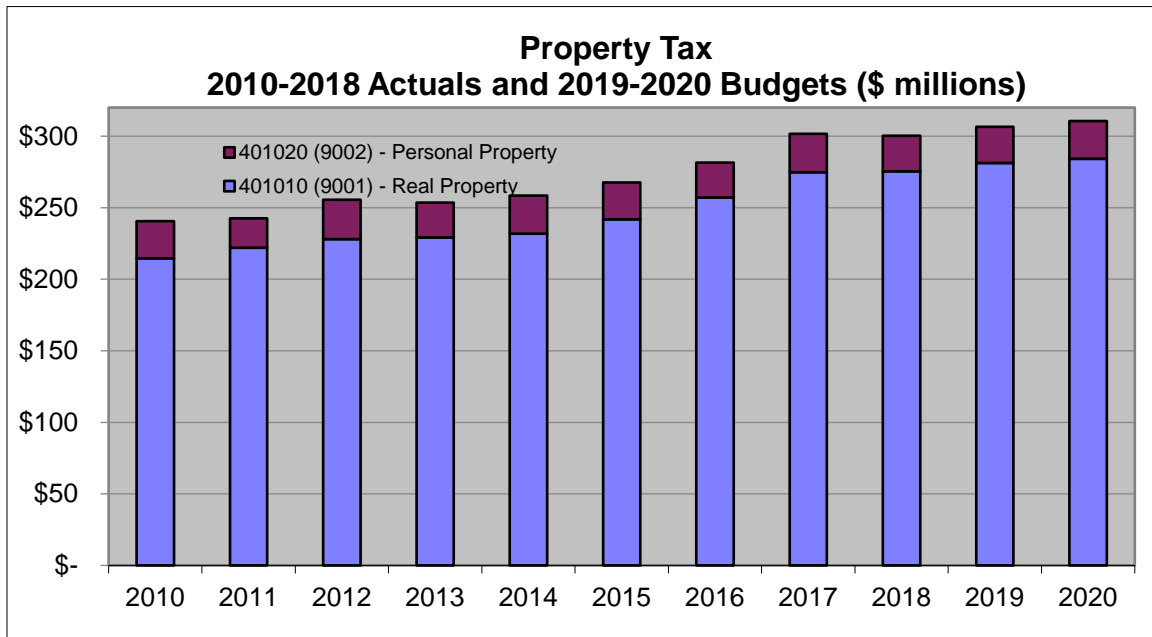
Personal Property Tax (Account 401020) - any property other than real property:

2020 Proposed Budget is \$26,446,207; 5.22% of Total Revenues

Property taxes are used to fund services that are not covered by other funding sources. The maximum amount of property taxes that can be collected is established by the Tax Limit Calculation for areawide services and by Service Area Boards or code for limited and rural service areas. Property taxes are ad valorem, which means they are based on the value of the taxable property; taxpayers pay a flat rate per dollar value of taxable property tax that they own.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and property values.

Additional Property Tax information is available online at www.muni.org/Departments/finance/treasury/PropTax



Room Tax (Account 401110)

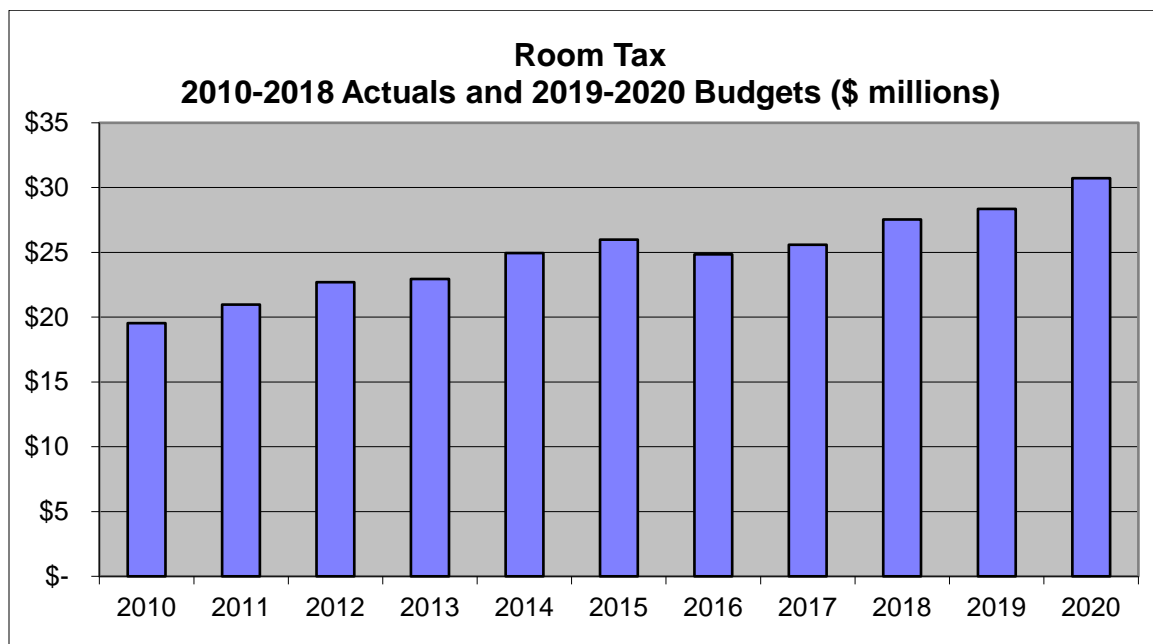
2020 Proposed Budget is \$30,714,502
6.06% of Total Revenues

In accordance with AMC 12.20, room tax revenue is generated from a 12% tax on room rentals of less than 30 days. Tax proceeds are split three ways: 4% is used to pay the debt service for the Dena'ina Civic and Convention Center; 4% is used to promote tourism; and 4% goes to general government.

Projected year-end room tax revenues for 2019 are about \$30 million, which is about \$1 million above budget. There is a large projected year-end variance due to: a large increase in the number of cruise passengers coming to Alaska; the recent Knowledge Discovery in Databases (KDD) 2019 conference in downtown Anchorage; and an increase in room prices in the upper and mid markets.

The 2020 Proposed projection assumes that room tax revenues will grow at about 4% compared to the projected year-end amount in 2019 due to continued growth in the number of visitors to Alaska. The projected growth rate for 2020 is the average annual growth rate over the last five years from 2013 through 2018. Room tax revenues are mostly from visitors and would not be significantly affected by State budget cuts in the short term.

Additional Room Tax information is available online at www.muni.org/roomtax



MUSA/MESA-Contributed/Non-Contributed Plant (Account 450060)

2020 Proposed Budget is \$28,273,452
5.58% of Total Revenues

In accordance with AMC 26.10.025, Anchorage Water & Wastewater Utility (AWWU), Municipal Light & Power (MLP), and Solid Waste Services (SWS) are required to pay municipal utility service assessments (MUSA) and Merrill Field (AMC 11.60.205), Port of Anchorage (AMC 11.50.280), and Anchorage Community Development Authority (ACDA) (AMC 25.35.125) are required to pay municipal enterprise service assessments (MESA) as a payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).

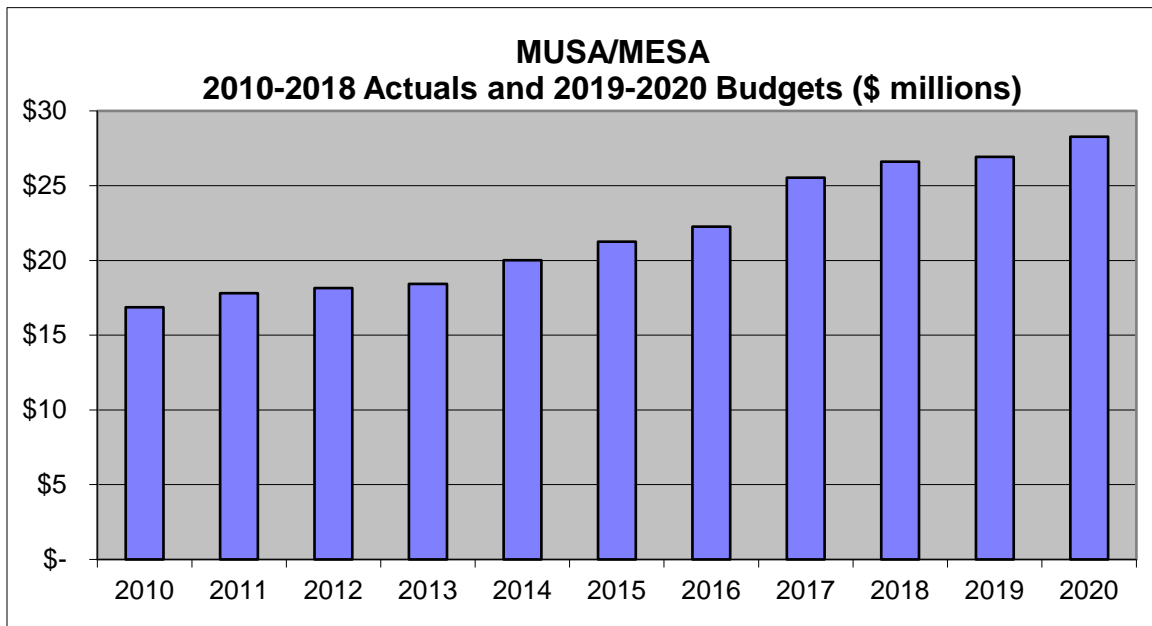
Revenue from MUSA/MESA payments are included in Tax Limit Calculation, thus offset property taxes dollar for dollar, and are used to fund areawide general services.

MUSA/MESA is calculated by applying the respective service area millage rate to the determined value of the entity’s net plant (AWWU, MLP, SWS); adjusted plant (Merrill Field, Port); and net book value (ACDA).

Note that, as of 2017, ACDA MESA is reported separately in Account 402010.

The anticipated increase of \$1.3 million from 2019 to 2020 is primarily due to projected changes in the utilities’ and enterprises’ net book values and tax district mill rates.

These revenues will be updated in the spring during the Revised budget process to include most recent millage and plant values.



Tobacco Tax (Account 401080)

2020 Proposed Budget is \$20,700,000
4.08% of Total Revenues

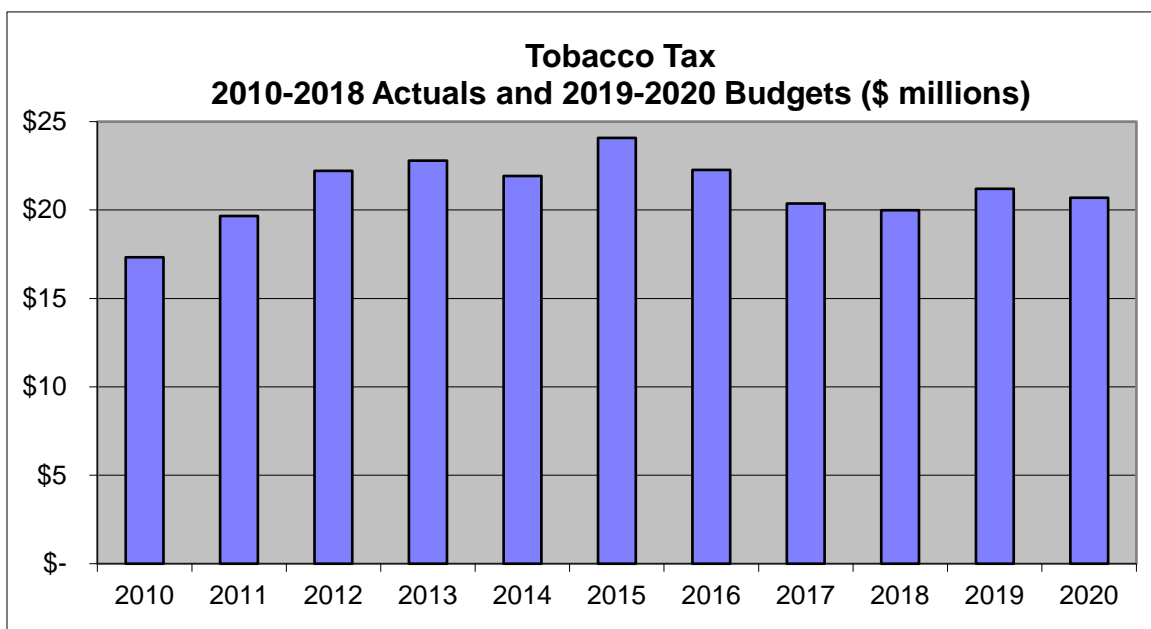
In accordance with AMC 12.40.010, the cigarette tax rate is indexed to the consumer price index (CPI), so it increases January 1 of each year to reflect inflation.

Per AMC 12.40.020, tobacco taxes are also levied as 55% of wholesale price of other tobacco products (OTP) brought into the Municipality; this rate is not indexed with CPI.

Tobacco taxes are included in the Tax Limit Calculation, thus offset property taxes dollar for dollar, and are used to fund areawide general services.

There has been a significant decline in tobacco tax revenues over the last three years due to declining population, a decline in the number of people who use tobacco products, substitution to e-cigarettes, and small increases in the cigarette tax mill rate due to low inflation. Additionally, large distributors seem to be adjusting their inventories to lower long-term levels. In addition to the ongoing trend decline, the Assembly has approved increasing the legal age for buying tobacco from 19 to 21. The losses from the higher legal age are projected to be about \$300 thousand annually, but the actual amount will depend on how many 19 and 20 year-olds stop using tobacco. These decreases in tobacco tax revenues due to all of the factors listed above will be partially offset in 2020 by a 1.5% increase in the mill rate applied to cigarettes. The mill rate will increase because of the actual change in the Alaska Urban Consumer Price Index from July 2018 through June 2019.

Additional Tobacco Tax information is available online at www.muni.org/tobaccotax



Revenue Distribution Summary

Revenue Account	Description	2018 Revised Budget	2018 Actuals	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
Contributions & Transfers from Other Funds							
450010	Contributions from Other Funds	702,168	1,723,873	721,765	790,995	69,230	9.59%
450040	Contribution from MOA Trust Fund	6,300,000	6,300,000	6,500,000	9,542,308	3,042,308	46.80%
450080	Utility Revenue Distribution	2,440,022	1,927,163	843,800	3,296,286	2,452,486	290.65%
Contributions & Transfers from Other Funds Total		9,442,190	9,951,036	8,065,565	13,629,589	5,564,024	68.98%
Federal Revenues							
405100	Other Federal Grant Revenue	49,181	68,900	49,181	60,000	10,819	22.00%
405120	Build America Bonds (BABs) Subsidy	1,266,238	675,390	643,064	-	(643,064)	(100.00%)
405130	Fisheries Tax	126,176	72,130	126,176	126,176	-	-
405140	National Forest Allocation	3,300	65,778	66,000	66,000	-	-
Federal Revenues Total		1,444,895	882,198	884,421	252,176	(632,245)	(71.49%)
Fees & Charges for Services							
406010	Land Use Permits-HLB	132,529	206,322	132,529	169,910	37,381	28.21%
406020	Inspections	552,890	384,825	617,890	520,780	(97,110)	(15.72%)
406030	Landscape Plan Review Pmt	29,000	17,270	34,490	31,200	(3,290)	(9.54%)
406050	Platting Fees	361,375	354,404	375,765	375,765	-	-
406060	Zoning Fees	420,000	362,152	449,970	449,970	-	-
406080	Lease & Rental Revenue-HLB	86,135	338,678	86,135	185,366	99,231	115.20%
406090	Pipeline in ROW Fees	62,899	157,892	62,899	66,427	3,528	5.61%
406110	Sale of Publications	6,500	6,007	6,690	6,690	-	-
406120	Rezoning Inspections	42,500	64,583	62,450	61,000	(1,450)	(2.32%)
406130	Appraisal Appeal Fee	5,000	5,890	5,000	5,000	-	-
406160	Clinic Fees	188,880	198,883	188,880	188,880	-	-
406170	Sanitary Inspection Fees	1,556,095	1,611,276	1,623,045	1,626,095	3,050	0.19%
406180	Reproductive Health Fees	370,275	265,210	370,275	370,275	-	-
406220	Transit Advertising Fees	260,000	267,930	260,000	260,000	-	-
406250	Transit Bus Pass Sales	1,625,343	1,905,357	1,900,000	1,900,000	-	-
406260	Transit Fare Box Receipts	1,409,157	1,558,247	1,509,500	1,509,500	-	-
406280	Prgm, Lessons, & Camps	298,850	19,039	139,100	139,100	-	-
406290	Rec Center Rentals & Activities	458,000	1,223,789	617,750	617,750	-	-
406300	Aquatics	973,935	720,996	973,935	973,935	-	-
406310	Camping Fees	98,500	45,229	98,500	98,500	-	-
406320	Library Non-Resident Fee	1,500	585	1,500	1,500	-	-
406330	Park Land & Operations	526,910	252,702	526,910	526,910	-	-
406340	Golf Fees	25,000	6,610	25,000	25,000	-	-
406350	Library Fees	1,200	630	1,700	500	(1,200)	(70.59%)
406380	Ambulance Service Fees	9,639,926	9,241,997	9,250,000	12,583,333	3,333,333	36.04%
406400	Fire Alarm Fees	100,000	69,945	75,000	75,000	-	-
406410	HazMatFac & Trans	150,000	178,934	230,000	200,000	(30,000)	(13.04%)
406420	Fire Inspection Fees	125,000	123,207	218,000	143,200	(74,800)	(34.31%)
406440	Cemetery Fees	322,634	302,387	322,634	322,634	-	-
406450	Mapping Fees	4,200	4,468	4,400	4,000	(400)	(9.09%)
406490	DWI Impnd/Admin Fees	350,207	400,667	350,207	349,707	(500)	(0.14%)
406500	Police Services	192,174	103,736	192,174	192,174	-	-
406510	Animal Shelter Fees	246,750	235,101	246,750	246,750	-	-
406520	Animal Drop-Off Fees	29,000	19,263	29,000	29,000	-	-
406530	Incarceration Cost Recovery	210,000	247,199	359,000	249,000	(110,000)	(30.64%)
406540	Other Charges For Services	7,981	-	7,981	-	(7,981)	(100.00%)

Revenue Distribution Summary

Revenue Account	Description	2018 Revised Budget	2018 Actuals	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
406550	Address Fees	25,000	23,375	26,230	23,500	(2,730)	(10.41%)
406560	Service Fees - School District	706,500	551,249	662,796	662,796	-	-
406570	Micro-Fiche Fees	2,000	4,053	2,000	100	(1,900)	(95.00%)
406580	Copier Fees	33,730	40,206	43,730	35,450	(8,280)	(18.93%)
406600	Late Fees	10,000	14,193	10,000	8,000	(2,000)	(20.00%)
406605	Contracted Services-PW Project	-	300	-	-	-	-
406610	Computer Time Fees	1,100	-	1,100	200	(900)	(81.82%)
406620	Reimbursed Cost-ER	121,300	149,060	121,300	121,300	-	-
406621	Reimbursed Cost-Payroll	-	4,550	-	4,000	4,000	100.00%
406625	Reimbursed Cost-NonGrant Funded	1,980,285	2,594,541	2,687,040	2,223,887	(463,153)	(17.24%)
406640	Parking Garages & Lots	66,772	28,522	66,772	41,601	(25,171)	(37.70%)
406660	Lost Book Reimbursement	25,000	13,923	25,000	15,000	(10,000)	(40.00%)
406670	Sale Of Books	-	102	-	-	-	-
406672	Passport Fees	-	-	2,000	14,500	12,500	625.00%
406720	Flex Employee Health Deduct	-	(812)	-	-	-	-
Fees & Charges for Services Total		23,842,032	24,324,672	25,003,027	27,655,185	2,652,158	10.61%
Fines & Forfeitures							
407010	SOA Traffic Court Fines	1,620,000	2,542,877	2,598,000	2,538,000	(60,000)	(2.31%)
407020	SOA Trial Court Fines	1,810,000	1,958,331	2,832,000	1,962,000	(870,000)	(30.72%)
407030	Library Fines	101,500	99,074	99,500	-	(99,500)	(100.00%)
407040	APD Counter Fines	1,173,008	1,397,053	1,403,647	1,863,647	460,000	32.77%
407050	Other Fines and Forfeitures	329,906	289,434	334,906	336,906	2,000	0.60%
407060	Pre-Trial Diversion Cost	120,000	41,934	120,000	50,000	(70,000)	(58.33%)
407070	Zoning Enforcement Fines	9,000	(15,545)	-	-	-	-
407080	I&M Enforcement Fines	-	1,991	-	-	-	-
407090	Administrative Fines, Civil	-	900	-	-	-	-
407100	Curfew Fines	8,800	1,243	8,800	8,800	-	-
407110	Parking Enforcement Fine	138,000	55,006	138,000	138,000	-	-
407120	Minor Tobacco Fines	9,000	839	9,000	9,000	-	-
Fines & Forfeitures Total		5,319,214	6,373,136	7,543,853	6,906,353	(637,500)	(8.45%)
Investment Income							
439045	Int Earned RstrFunds	-	4,921	-	-	-	-
440010	GCP CshPool ST-Int(MOA/ML&P)	2,369,091	329,941	2,429,510	1,306,080	(1,123,430)	(46.24%)
440020	CIP Csh Pools ST Int	-	120,782	-	-	-	-
440030	TANS Interest Earnings	768,700	952,858	1,694,000	1,068,000	(626,000)	(36.95%)
440040	Other Short-Term Interest	39,000	204,877	191,000	191,000	-	-
440080	UnRlzd Gns&Lss Invs(MOA/AWWU)	-	28,695	-	-	-	-
Investment Income Total		3,176,791	1,642,074	4,314,510	2,565,080	(1,749,430)	(40.55%)
Licenses, Permits, Certifications							
404010	Plmb/Gs/Sht Mtl Cert	145,000	142,773	21,000	159,730	138,730	660.62%
404020	Taxicab Permits	452,703	636,039	423,664	414,050	(9,614)	(2.27%)
404030	Plmb/Gs/Sht Mtl Exam	12,400	8,375	12,400	11,020	(1,380)	(11.13%)
404040	Chauffeur Licenses-Biannual	25,000	26,440	21,000	21,000	-	-
404050	Taxicab Permit Revisions	15,000	16,425	5,000	5,000	-	-
404060	Local Business Licenses	456,500	482,800	90,500	520,150	429,650	474.75%
404075	Marijuana Licensing Fees	46,200	31,900	34,000	34,000	-	-
404079	Small Cell Annual	-	-	-	12,000	12,000	100.00%
404090	Building Permit Plan Review Fees	2,015,000	2,022,001	2,068,970	2,282,340	213,370	10.31%

Revenue Distribution Summary

Revenue Account	Description	2018 Revised Budget	2018 Actuals	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
404095	Electronic Plan Review Surcharge	70,000	70,175	-	-	-	-
404100	Bldg/Grde/Clrng Prmt	2,620,000	2,114,079	2,500,000	3,158,905	658,905	26.36%
404110	Electrical Permit	198,000	227,717	198,000	484,840	286,840	144.87%
404120	Mech/Gs/Plmbng Prmts	496,000	542,203	508,000	641,780	133,780	26.33%
404130	Sign Permits	39,500	45,100	40,780	54,210	13,430	32.93%
404140	Constr and Right-of-Way Permits	875,000	1,041,166	1,005,080	1,030,000	24,920	2.48%
404150	Elevator Permits	610,000	544,169	605,000	578,875	(26,125)	(4.32%)
404160	Mobile Home/Park Permits	18,000	3,175	6,000	9,580	3,580	59.67%
404170	Land Use Permits (Not HLB)	90,000	95,033	102,410	110,870	8,460	8.26%
404180	Park and Access Agreement	6,750	20,344	7,650	7,650	-	-
404200	Vehicle Emission Certification	-	75	-	-	-	-
404210	Animal Licenses	256,500	231,332	256,500	256,500	-	-
404220	Miscellaneous Permits	356,380	366,423	357,300	353,300	(4,000)	(1.12%)
Licenses, Permits, Certifications Total		8,803,933	8,667,744	8,263,254	10,145,800	1,882,546	22.78%
Other Revenues							
408060	Other Collection Revenues	170,000	186,012	170,000	170,000	-	-
408090	Recycle Rebate	1,500	-	1,500	100	(1,400)	(93.33%)
408380	Prior Year Expense Recovery	-	427,058	-	-	-	-
408390	Insurance Recoveries	69,840	607,045	67,840	67,840	-	-
408400	Criminal Rule 8 Collect Costs	150,000	208,750	283,000	213,000	(70,000)	(24.73%)
408405	Lease & Rental Revenue	579,599	502,839	546,599	445,639	(100,960)	(18.47%)
408420	Building Rental	152,140	82,156	142,140	100,000	(42,140)	(29.65%)
408430	Amusement Surcharge	30,000	-	30,000	10,000	(20,000)	(66.67%)
408440	ACPA Loan Surcharge	297,200	402,975	302,000	286,000	(16,000)	(5.30%)
408550	Cash Over & Short	-	(6,476)	-	-	-	-
408560	Appeal Receipts	1,200	3,297	1,100	1,100	-	-
408570	Sale of Contractor Specifications	4,500	-	4,500	500	(4,000)	(88.89%)
408580	Miscellaneous Revenues	1,878,350	1,596,507	1,873,412	1,875,912	2,500	0.13%
430030	Restricted Contributions	134,638	126,429	136,489	139,331	2,842	2.08%
460050	Gn/Lss Sle Prprty (Full)(MOA/AWWU)	-	(95,421)	-	-	-	-
460070	MOA Property Sales	275,000	217,901	275,000	275,000	-	-
460080	Land Sales-Cash	-	143,222	-	-	-	-
Other Revenues Total		3,743,967	4,402,294	3,833,580	3,584,422	(249,158)	(6.50%)
Payments in Lieu of Taxes (PILT)							
402020	Payment in Lieu of Tax Private	2,000,000	1,913,198	2,100,000	2,100,000	-	-
Payments in Lieu of Taxes (PILT) Total		2,000,000	1,913,198	2,100,000	2,100,000	-	-
Special Assessments							
403010	Assessment Collects	160,000	199,896	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU)	60,000	130,215	60,000	67,830	7,830	13.05%
Special Assessments Total		220,000	330,111	220,000	227,830	7,830	3.56%
State Revenues							
405030	SOA Traffic Signal Reimbursement	1,900,000	1,923,482	1,900,000	1,900,000	-	-
405050	Municipal Assistance	7,783,616	6,095,769	6,100,000	4,600,000	(1,500,000)	(24.59%)
405060	Liquor Licenses	399,300	373,100	399,300	399,300	-	-
405070	Electric Co-op Allocation	780,000	817,526	818,000	784,000	(34,000)	(4.16%)
State Revenues Total		10,862,916	9,209,878	9,217,300	7,683,300	(1,534,000)	(16.64%)

Revenue Distribution Summary

Revenue Account	Description	2018 Revised Budget	2018 Actuals	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
Taxes - Other - Outside Tax Limit Calculation							
401010*	Property Tax Exemption Recoveries	-	-	-	1,130,000	1,130,000	100.00%
401030	P & I on Delinquent Tax	2,400,000	2,746,930	2,500,143	2,600,000	99,857	3.99%
401040	Tax Cost Recoveries	265,100	87,099	10,100	10,100	-	-
401041	Foreclosed Prop-RES	-	159,780	255,000	159,780	(95,220)	(37.34%)
401060*	Auto Tax	202,644	183,913	193,677	192,780	(897)	(0.46%)
401090	P & I on Tobacco Tax	11,000	7,516	13,000	13,000	-	-
401105*	Marijuana Sales Tax (Pre Cap)	3,500,000	3,057,876	-	-	-	-
401106	P & I on Marijuana Tax	3,000	3,215	8,000	8,000	-	-
401110	Room Tax	26,589,597	27,543,955	28,355,489	30,714,502	2,359,013	8.32%
401120	P & I on Room Tax	69,790	140,639	69,790	90,000	20,210	28.96%
401140	P & I on Motor Veh Rental Tax	34,000	44,998	34,000	34,000	-	-
401151	P & I on Fuel Excise Tax	35,000	240	41,000	11,000	(30,000)	(73.17%)
Taxes - Other - Outside Tax Limit Calculation Total		33,110,131	33,976,161	31,480,199	34,963,162	3,482,963	11.06%
Taxes - Other/PILT - In Tax Limit Calculation							
401060	Auto Tax	11,097,356	10,071,586	10,606,323	10,557,220	(49,103)	(0.46%)
401080	Tobacco Tax	22,000,000	19,995,191	21,200,000	20,700,000	(500,000)	(2.36%)
401100	Aircraft Tax	202,000	190,052	194,000	185,000	(9,000)	(4.64%)
401105	Marijuana Sales Tax	-	-	4,000,000	3,980,000	(20,000)	(0.50%)
401130	Motor Vehicle Rental Tax	6,500,000	6,796,389	7,100,000	7,500,000	400,000	5.63%
401150	Fuel Excise Tax	11,600,000	11,672,010	13,900,000	13,730,000	(170,000)	(1.22%)
402010	MESA - ACDA Net Plt & 1.25%	483,900	483,846	731,680	731,680	-	-
402030	Payment in Lieu of Tax SOA	200,000	212,291	212,000	212,000	-	-
402040	Payment in Lieu of Tax Federal	700,000	773,625	774,000	724,000	(50,000)	(6.46%)
450060	MUSA/MESA	25,776,673	26,602,793	26,930,459	28,273,452	1,342,993	4.99%
450070	1.25% MUSA/MESA	437,523	154,834	448,095	154,071	(294,024)	(65.62%)
Taxes - Other/PILT - In Tax Limit Calculation Total		78,997,452	76,952,617	86,096,557	86,747,423	650,866	0.76%
Taxes - Property							
401010	Real Property Tax (Excludes ASD)	276,160,157	275,519,593	281,292,061	284,153,000	2,860,939	1.02%
401020	Personal Property Tax (Excludes ASD)	25,474,703	24,671,877	25,283,589	26,446,207	1,162,618	4.60%
Taxes - Property Total		301,634,860	300,191,469	306,575,650	310,599,207	4,023,557	1.31%
Var. Other Financial Sources							
460010	Bond Sale Proceeds	-	3,800,000	-	-	-	-
460030	Premium On Bond Sales	-	2,392,755	-	-	-	-
Var. Other Financial Sources Total		-	6,192,755	-	-	-	-
Summary							
	Contributions & Transfers from Other Funds	9,442,190	9,951,036	8,065,565	13,629,589	5,564,024	68.98%
	Federal Revenues	1,444,895	882,198	884,421	252,176	(632,245)	(71.49%)
	Fees & Charges for Services	23,842,032	24,324,672	25,003,027	27,655,185	2,652,158	10.61%
	Fines & Forfeitures	5,319,214	6,373,136	7,543,853	6,906,353	(637,500)	(8.45%)
	Investment Income	3,176,791	1,642,074	4,314,510	2,565,080	(1,749,430)	(40.55%)
	Licenses, Permits, Certifications	8,803,933	8,667,744	8,263,254	10,145,800	1,882,546	22.78%
	Other Revenues	3,743,967	4,402,294	3,833,580	3,584,422	(249,158)	(6.50%)
	Payments in Lieu of Taxes (PILT)	2,000,000	1,913,198	2,100,000	2,100,000	-	-
	Special Assessments	220,000	330,111	220,000	227,830	7,830	3.56%
	State Revenues	10,862,916	9,209,878	9,217,300	7,683,300	(1,534,000)	(16.64%)
	Taxes - Other - Outside Tax Limit Calculation	33,110,131	33,976,161	31,480,199	34,963,162	3,482,963	11.06%

Revenue Distribution Summary

Revenue Account	Description	2018 Revised Budget	2018 Actuals	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
	Taxes - Other/PILT - In Tax Limit Calculation	78,997,452	76,952,617	86,096,557	86,747,423	650,866	0.76%
	Taxes - Property	301,634,860	300,191,469	306,575,650	310,599,207	4,023,557	1.31%
	Var. Other Financial Sources	-	6,192,755	-	-	-	-
Local, State and Federal Revenues Total		482,598,381	485,009,344	493,597,916	507,059,527	13,461,611	2.73%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
401010	Real Property Taxes (Excludes ASD)	56.04%	100.00%	276,160,157	281,292,061	284,153,000	2,860,939	1.02%
401020	Personal Property Taxes (Excludes ASD)	5.22%	100.00%	25,474,703	25,283,589	26,446,207	1,162,618	4.60%
401010*	Property Tax Exemption Recoveries Property tax recoveries from prior years (2015-2019) from non-qualified exemption recipients, related to program review of residential, senior, veteran, and non-profit exemptions to provide increased equity for all property owners in the Municipality.							
	101000-189110 Areawide Taxes/Reserves	0.22%	100.00%	-	-	1,130,000	1,130,000	100.00%
401030	P & I on Delinquent Tax Penalties and interest on property taxes paid after the due date.							
	101000-134600 Tax Billing	0.00%	0.01%	-	-	222	222	100.00%
	101000-189110 Areawide Taxes/Reserves	0.23%	45.70%	1,224,104	1,114,399	1,188,132	73,733	6.62%
	104000-189121 Chugiak Taxes & Reserves	0.00%	0.30%	7,811	7,561	7,851	290	3.84%
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.07%	1,285	1,880	1,921	41	2.18%
	106000-189130 Girdwood Taxes/Reserves	0.00%	0.43%	13,297	10,857	11,195	338	3.11%
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.03%	685	639	658	19	2.97%
	112000-189145 Campbell Airstrip LRSA	0.00%	0.03%	496	644	675	31	4.81%
	113000-189150 Valli Vue LRSA Taxes/Reserves	0.00%	0.01%	333	165	169	4	2.42%
	114000-189155 Sky ranch LRSA	0.00%	0.00%	68	98	101	3	3.06%
	115000-189160 Upper Grover LRSA	0.00%	0.00%	52	76	79	3	3.95%
	116000-189165 Ravenwood LRSA	0.00%	0.00%	108	83	84	1	1.20%
	117000-189170 Mt Park LRSA Taxes/Reserves	0.00%	0.00%	78	114	116	2	1.75%
	118000-189175 Mt Park/Robin Hill LRSA	0.00%	0.02%	446	427	443	16	3.75%
	119000-189180 Eagle River RRS Tax/Res	0.01%	1.26%	29,789	32,068	32,737	669	2.09%
	121000-189185 Eaglewood Contrib SA	0.00%	0.00%	145	109	112	3	2.75%
	122000-189190 Gateway Contrib SA	0.00%	0.00%	7	20	21	1	5.00%
	123000-189195 Lakehill LRSA Taxes/Reserves	0.00%	0.01%	223	211	216	5	2.37%
	124000-189200 Totem LRSA Taxes Reserves	0.00%	0.00%	149	24	25	1	4.17%
	125000-189205 Paradise Valley	0.00%	0.00%	13	10	10	-	-
	126000-189210 SRW Homeowners LRSA	0.00%	0.01%	13	139	141	2	1.44%
	129000-189215 Eagle River SA Taxes/Reserves	0.00%	0.02%	547	482	493	11	2.28%
	131000-189220 Fire SA Taxes/Reserves	0.07%	14.11%	313,773	360,302	366,983	6,681	1.85%
	141000-189225 Rds & Drainage SA	0.07%	13.07%	269,647	333,552	339,738	6,186	1.85%
	142000-189230 Talus West LRSA	0.00%	0.02%	226	388	396	8	2.06%
	143000-189235 Upper O'Malley LRSA	0.00%	0.09%	3,212	2,174	2,303	129	5.93%
	144000-189240 Bear Valley LRSA	0.00%	0.01%	410	173	180	7	4.05%
	145000-189245 Rabbit Creek LRSA	0.00%	0.05%	930	1,122	1,171	49	4.37%
	146000-189250 Villages Scenic LRSA	0.00%	0.00%	30	2	10	8	400.00%
	147000-189255 Sequoia Estates LRSA	0.00%	0.00%	-	10	10	-	-
	148000-189260 Rockhill LRSA Taxes/Reserves	0.00%	0.00%	100	11	11	-	-
	149000-189265 So Goldenview LRSA	0.00%	0.10%	2,298	2,526	2,601	75	2.97%
	150000-189290 Homestead LRSA	0.00%	0.00%	60	10	10	-	-
	151000-189270 Police SA Taxes/Reserves	0.11%	20.65%	443,693	527,188	536,964	9,776	1.85%
	152000-189295 Turnagain Arm Police SA Tax &	0.00%	0.00%	520	529	10	(519)	(98.11%)
	161000-189275 Parks (APRSA) Taxes/Reserves	0.02%	3.36%	69,201	85,748	87,338	1,590	1.85%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
162000-189280	Parks (ERC RSA)	0.00%	0.65%	16,251	16,259	16,864	605	3.72%
163000-189285	Bldg Safety SA Taxes/Reserves	0.00%	0.00%	-	143	10	(133)	(93.01%)
	Total	0.51%	100.00%	2,400,000	2,500,143	2,600,000	99,857	3.99%
401040	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.							
101000-122200	Real Estate Services	-	-	255,000	-	-	-	-
101000-134600	Tax Billing	0.00%	0.99%	100	100	100	-	-
101000-189110	Areawide Taxes/Reserves	0.00%	99.01%	10,000	10,000	10,000	-	-
	Total	0.00%	100.00%	265,100	10,100	10,100	-	-
401041	Foreclosed Prop-RES Recovery of Property Taxes - Foreclosed Prop - RES							
101000-122200	Real Estate Services	0.03%	100.00%	-	255,000	159,780	(95,220)	(37.34%)
401060	Auto Tax AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles. Taxes in the five major funds are included in the Tax Limit Calculation (offsets property taxes \$ for \$).							
101000-189110	Areawide Taxes/Reserves	1.23%	59.11%	6,559,224	6,268,992	6,239,969	(29,023)	(0.46%)
131000-189220	Fire SA Taxes/Reserves	0.21%	10.24%	1,136,015	1,085,749	1,080,722	(5,027)	(0.46%)
141000-189225	Rds & Drainage SA	0.28%	13.58%	1,506,934	1,440,256	1,433,588	(6,668)	(0.46%)
151000-189270	Police SA Taxes/Reserves	0.28%	13.55%	1,503,873	1,437,330	1,430,676	(6,654)	(0.46%)
161000-189275	Parks (APRSA) Taxes/Reserves	0.07%	3.53%	391,310	373,996	372,265	(1,731)	(0.46%)
	Total	2.08%	100.00%	11,097,356	10,606,323	10,557,220	(49,103)	(0.46%)
401060*	Auto Tax AS 28.10.431 refund from the State of fees collected in lieu of personal property tax on motor vehicles.							
104000-189121	Chugiak Taxes & Reserves	0.00%	10.15%	20,578	19,667	19,576	(91)	(0.46%)
105000-189125	Glen Alps Taxes/Reserves	0.00%	2.92%	5,913	5,651	5,625	(26)	(0.46%)
106000-189130	Girdwood Taxes/Reserves	0.01%	14.58%	29,544	28,237	28,106	(131)	(0.46%)
119000-189180	Eagle River RRSA Taxes/Res	0.03%	72.35%	146,609	140,122	139,473	(649)	(0.46%)
	Total	0.04%	100.00%	202,644	193,677	192,780	(897)	(0.46%)
401080	Tobacco Tax AMC 12.40 excise tax on tobacco and tobacco related products. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
101000-189110	Areawide Taxes/Reserves	4.08%	100.00%	22,000,000	21,200,000	20,700,000	(500,000)	(2.36%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
401090	P & I on Tobacco Tax Penalties and Interest on delinquent Tobacco Tax paid after the due date 101000-189110 Areawide Taxes/Reserves	0.00%	100.00%	11,000	13,000	13,000	-	-
401100	Aircraft Tax AMC 12.08 revenue from registration from persons owning any interest in an aircraft located or operated within the Municipality of Anchorage. Included in Tax Limit Calculation (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	0.04%	100.00%	202,000	194,000	185,000	(9,000)	(4.64%)
401105	Marijuana Sales Tax AMC 12.50 Sales tax on the retail sale of marijuana and marijuana products of 5%. Voter approved in 2016. The tax can be adjusted by the Assembly by ordinance no more than every two years and no more than 2%, not to exceed a total of 12%. Included in Tax Cap Limitation starting 2019 (offsets property taxes \$ for \$). 101000-189110 Areawide Taxes/Reserves	0.78%	100.00%	-	4,000,000	3,980,000	(20,000)	(0.50%)
401105*	Marijuana Sales Tax (Pre Cap) AMC 12.50 Sales tax on the retail sale of marijuana and marijuana products of 5%. Voter approved in 2016 through 2018 then included in Tax Cap Limitation starting in 2019. 101000-189110 Areawide Taxes/Reserves	-	-	3,500,000	-	-	-	-
401106	P & I on Marijuana Tax Penalties and interest on marijuana taxes paid after the due date. 101000-189110 Areawide Taxes/Reserves	0.00%	100.00%	3,000	8,000	8,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
401110	Room Tax AMC 12.20 revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center.							
	101000-189110 Areawide Taxes/Reserves	2.43%	40.17%	10,634,239	11,408,803	12,337,010	928,207	8.14%
	141000-189225 Rds & Drainage SA	0.06%	1.00%	265,899	283,558	307,148	23,590	8.32%
	161000-189275 Parks (APRSA) Taxes/Reserves	0.04%	0.67%	177,262	189,035	204,761	15,726	8.32%
	202010-123010 Room Tax-Convention Center	1.87%	30.87%	8,334,379	8,862,741	9,482,798	620,057	7.00%
	202020-123011 Operating Reserve Conv-CTR	1.65%	27.29%	7,177,818	7,611,352	8,382,785	771,433	10.14%
	Total	6.06%	100.00%	26,589,597	28,355,489	30,714,502	2,359,013	8.32%
401120	P & I on Room Tax Penalties and interest on taxes paid after the due date							
	101000-189110 Areawide Taxes/Reserves	0.01%	44.58%	31,000	31,000	40,125	9,125	29.44%
	202010-123010 Room Tax-Convention Center	0.00%	14.77%	23,330	23,330	13,290	(10,040)	(43.03%)
	202020-123011 Operating Reserve Conv-CTR	0.01%	40.65%	15,460	15,460	36,585	21,125	136.64%
	Total	0.02%	100.00%	69,790	69,790	90,000	20,210	28.96%
401130	Motor Vehicle Rental Tax AMC 12.45 eight percent of the total fees and costs charged for the rental of a motor vehicle levied on the retail rental of motor vehicles within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	1.48%	100.00%	6,500,000	7,100,000	7,500,000	400,000	5.63%
401140	P & I on Motor Veh Rental Tax Penalties and interest on motor vehicle rental tax paid after due date							
	101000-189110 Areawide Taxes/Reserves	0.01%	100.00%	34,000	34,000	34,000	-	-
401150	Fuel Excise Tax AMC 12.55 Revenue generated from \$0.10/gallon fuel excise tax that will offset property taxes dollar for dollar, starting in 2018 and adjusted every five years based on the cumulative percent change in the Anchorage Consumer Price Index for All Urban Consumers (CPI-U) over the prior five year. Included in Tax Cap Limitation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	2.71%	100.00%	11,600,000	13,900,000	13,730,000	(170,000)	(1.22%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
401151	P & I on Fuel Excise Tax Penalties and interest on Fuel Excise Tax paid after due date							
	101000-189110 Areawide Taxes/Reserves	0.00%	100.00%	35,000	41,000	11,000	(30,000)	(73.17%)
402010	MESA - ACDA Net Plt & 1.25% AMC 25.35.125 revenues from Anchorage Community Development Authority (ACDA) for Municipal enterprise service assessment (MESA). Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	0.14%	100.00%	483,900	731,680	731,680	-	-
402020	Payment in Lieu of Tax Private Revenue collected from private companies in lieu of taxes such as Cook Inlet Housing and Aurora Military Housing.							
	101000-189110 Areawide Taxes/Reserves	0.41%	100.00%	2,000,000	2,100,000	2,100,000	-	-
402030	Payment in Lieu of Tax SOA Revenue collected from the Alaska Housing Finance Corporation in lieu of taxes. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	0.04%	100.00%	200,000	212,000	212,000	-	-
402040	Payment in Lieu of Tax Federal Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	0.14%	100.00%	700,000	774,000	724,000	(50,000)	(6.46%)
403010	Assessment Collects Revenue generated from costs assessed to property owners for road construction.							
	141000-767100 Assess/Non-Assess Debt	0.03%	100.00%	160,000	160,000	160,000	-	-
403020	P & I on Assessments(MOA/AWWU) Penalties and interest on assessments paid after the due date. (MOA/AWWU)							
	101000-722279 IGC PW-Unalloc	0.00%	11.54%	-	-	7,830	7,830	100.00%
	141000-767100 Assess/Non-Assess Debt	0.01%	88.46%	60,000	60,000	60,000	-	-
	Total	0.01%	100.00%	60,000	60,000	67,830	7,830	13.05%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
404010	Plmb/Gs/Sht Mtl Cert Issuance of regulatory licenses to contractors subject to Building Code regulations. 163000-192030 Building Inspection	0.03%	100.00%	145,000	21,000	159,730	138,730	660.62%
404020	Taxicab Permits AMC 11.10.160 Revenue generated from fees for taxicab permits and reserved taxi parking spaces. 101000-124600 Transportation Inspection	0.08%	100.00%	452,703	423,664	414,050	(9,614)	(2.27%)
404030	Plmb/Gs/Sht Mtl Exam Revenue generated for fees charged to private contractors for examinations and certification. 163000-192030 Building Inspection	0.00%	100.00%	12,400	12,400	11,020	(1,380)	(11.13%)
404040	Chauffeur Licenses-Biannual Revenue generated from sale of new chauffeur licenses. 101000-124600 Transportation Inspection	0.00%	100.00%	25,000	21,000	21,000	-	-
404050	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire. 101000-124600 Transportation Inspection	0.00%	100.00%	15,000	5,000	5,000	-	-
404060	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications. 101000-102000 Clerk 163000-192030 Building Inspection	0.00%	3.46%	18,000	18,000	18,000	-	-
		0.10%	96.54%	438,500	72,500	502,150	429,650	592.62%
	Total	0.10%	100.00%	456,500	90,500	520,150	429,650	474.75%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
404075	Marijuana Licensing Fees Section 3 AAC 306.100 of the State regulations sets a non-refundable application fee of \$1,000 for new license applications and application to transfer a license to another person. The non-refundable application fee for the required yearly renewal of the license is \$600, unless it is late, in which case the fee is \$1,000. AS 17.38.100 states that the state shall immediately forward half of the registration fee to the local regulatory authority of the local government (AO 2016-16(S) establishes the Clerk's Office as the "local regulatory authority" for the MOA - AMC 10.80.931)							
	101000-102008 Clerk-Marijuana License	0.01%	100.00%	46,200	34,000	34,000	-	-
404079	Small Cell Annual Small Cell Site License Annual Fees							
	141000-747000 Street Lighting	0.00%	100.00%	-	-	12,000	12,000	100.00%
404090	Building Permit Plan Review Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.							
	101000-192060 Land Use Plan Review	0.09%	19.81%	285,000	318,970	452,030	133,060	41.72%
	131000-342000 Fire Marshal	0.13%	28.30%	475,000	525,000	645,800	120,800	23.01%
	163000-192040 Plan Review	0.23%	51.90%	1,255,000	1,225,000	1,184,510	(40,490)	(3.31%)
	Total	0.45%	100.00%	2,015,000	2,068,970	2,282,340	213,370	10.31%
404095	Electronic Plan Review Surcharge 0.0005 surcharge in addition to existing plan review fees as a multiplier against valuation applied to all plan review services to pay for the Electronic Plan Review capital project. Beginning on January 1, 2016, expiring within 90 days following confirmation that the cumulative revenues have exceeded \$583,720 appropriated level.							
	101000-192010 Development Services Director	-	-	70,000	-	-	-	-
404100	Bldg/Grde/Clrng Prmt Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.							
	163000-192030 Building Inspection	0.62%	100.00%	2,620,000	2,500,000	3,158,905	658,905	26.36%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
404110	Electrical Permit Revenues from the issuance of Electrical Permits. Fees for electrical permits based on the type of structure and electrical work performed.							
	163000-192030 Building Inspection	0.10%	100.00%	198,000	198,000	484,840	286,840	144.87%
404120	Mech/Gs/Plmbng Prmts Revenues generated from issuance of gas and plumbing permits.							
	163000-192030 Building Inspection	0.13%	100.00%	496,000	508,000	641,780	133,780	26.33%
404130	Sign Permits AMC 21.45.110 and 21.47 Fees associated with issuance of fence and sign placement permits.							
	101000-192020 Land Use Enforcement	0.00%	36.16%	18,000	18,780	19,600	820	4.37%
	163000-192030 Building Inspection	0.01%	63.84%	21,500	22,000	34,610	12,610	57.32%
	Total	0.01%	100.00%	39,500	40,780	54,210	13,430	32.93%
404140	Constr and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.							
	101000-192080 Right-of-Way	0.20%	100.00%	875,000	1,005,080	1,030,000	24,920	2.48%
404150	Elevator Permits Fees associated with elevator permits and annual inspection certification.							
	163000-192030 Building Inspection	0.11%	100.00%	610,000	605,000	578,875	(26,125)	(4.32%)
404160	Mobile Home/Park Permits Fees associated with annual code compliance inspection of mobile homes.							
	163000-192030 Building Inspection	0.00%	100.00%	18,000	6,000	9,580	3,580	59.67%
404170	Land Use Permits (Not HLB) Fees associated with issuance of land use permits (excluding Heritage Land Bank).							
	101000-192060 Land Use Plan Review	0.02%	100.00%	90,000	102,410	110,870	8,460	8.26%
404180	Park and Access Agreement Fees to record parking and access agreements at the District Recorders office.							
	101000-190300 Zoning & Platting	0.00%	100.00%	6,750	7,650	7,650	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
404210	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.							
	101000-225000 Animal Care & Control	0.05%	100.00%	256,500	256,500	256,500	-	-
404220	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc. Municipality wide.							
	101000-134200 Revenue Management	0.01%	16.98%	40,000	40,000	60,000	20,000	50.00%
	101000-190200 Physical Planning	0.00%	0.01%	30	30	30	-	-
	101000-190300 Zoning & Platting	0.01%	12.52%	42,500	44,220	44,220	-	-
	101000-192025 Code Abatement	0.02%	28.30%	110,000	109,200	100,000	(9,200)	(8.42%)
	101000-211000 AHD Director's Office	0.00%	0.01%	50	50	50	-	-
	101000-732400 Watershed Management	0.02%	35.38%	125,000	125,000	125,000	-	-
	101000-781000 Traffic Engineer	0.00%	0.06%	15,000	15,000	200	(14,800)	(98.67%)
	101000-788000 Safety	0.00%	6.51%	23,000	23,000	23,000	-	-
	101000-789000 Signal Operations	0.00%	0.23%	800	800	800	-	-
	Total	0.07%	100.00%	356,380	357,300	353,300	(4,000)	(1.12%)
405030	SOA Traffic Signal Reimbursement							
	101000-785000 Paint and Signs	0.02%	5.44%	103,408	103,408	103,408	-	-
	101000-787000 Signals	0.05%	14.66%	278,548	278,548	278,548	-	-
	101000-789000 Signal Operations	0.20%	54.66%	1,038,484	1,038,484	1,038,484	-	-
	129000-747200 Eagle River Street Light SA	0.00%	0.58%	11,030	11,030	11,030	-	-
	141000-747000 Street Lighting	0.09%	24.66%	468,530	468,530	468,530	-	-
	Total	0.37%	100.00%	1,900,000	1,900,000	1,900,000	-	-
405050	Municipal Assistance Revenue received from the State of Alaska (SOA) for general and PERS assistance.							
	101000-189110 Areawide Taxes/Reserves	0.91%	100.00%	7,783,616	6,100,000	4,600,000	(1,500,000)	(24.59%)
405060	Liquor Licenses AS 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.							
	151000-189270 Police SA Taxes/Reserves	0.08%	100.00%	399,300	399,300	399,300	-	-
405070	Electric Co-op Allocation AS 10.25.570 provides that proceeds (less allocation costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the Municipality in which the revenues were earned.							
	101000-189110 Areawide Taxes/Reserves	0.09%	58.54%	456,645	478,892	458,987	(19,905)	(4.16%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
104000-189121	Chugiak Taxes & Reserves	0.00%	0.19%	1,452	1,523	1,460	(63)	(4.14%)
105000-189125	Glen Alps Taxes/Reserves	0.00%	0.05%	408	428	410	(18)	(4.21%)
106000-189130	Girdwood Taxes/Reserves	0.00%	0.26%	2,063	2,164	2,074	(90)	(4.16%)
131000-189220	Fire SA Taxes/Reserves	0.02%	10.28%	80,160	84,065	80,571	(3,494)	(4.16%)
141000-189225	Rds & Drainage SA	0.02%	13.49%	105,244	110,371	105,783	(4,588)	(4.16%)
151000-189270	Police SA Taxes/Reserves	0.02%	13.67%	106,663	111,859	107,210	(4,649)	(4.16%)
161000-189275	Parks (APRSA) Taxes/Reserves	0.01%	3.51%	27,365	28,698	27,505	(1,193)	(4.16%)
	Total	0.15%	100.00%	780,000	818,000	784,000	(34,000)	(4.16%)
405100	Other Federal Grant Revenue Reimbursement from Federal Government for discrimination complaint processing resolution as required by contract for the Equal Rights Commission; grant funds to assist with trails maintenance.							
101000-105000	Equal Rights Commission	0.01%	100.00%	49,181	49,181	60,000	10,819	22.00%
405120	Build America Bonds (BABs) Subsidy A federal subsidy that helped states and local entities pursue needed capital projects to build infrastructure and create jobs. Federal reimbursement stopped as of October 1, 2019 due to the refunding of the 2010 Series A-2 BABS Bonds.							
101000-121036	Debt Service - Fund 101	-	-	124,320	63,137	-	(63,137)	(100.00%)
101000-353000	Emergency Medical Services	-	-	2,303	1,169	-	(1,169)	(100.00%)
101000-611000	Transit Administration	-	-	2,234	1,134	-	(1,134)	(100.00%)
131000-352000	Anchorage Fire & Rescue	-	-	67,387	34,223	-	(34,223)	(100.00%)
141000-767100	Assess/Non-Assess Debt	-	-	998,624	507,155	-	(507,155)	(100.00%)
161000-551000	Debt Service - Fund 161	-	-	71,370	36,246	-	(36,246)	(100.00%)
	Total	-	-	1,266,238	643,064	-	(643,064)	(100.00%)
405130	Fisheries Tax AS 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality and a share of other fisheries revenue be refunded by the State.							
101000-189110	Areawide Taxes/Reserves	0.02%	100.00%	126,176	126,176	126,176	-	-
405140	National Forest Allocation Under 16 U.S.C. 500, income from National Forests within an organized borough will be allocated to that borough. 75% of the fund shall be allocated for public schools and 25% for public roads.							
141000-189225	Rds & Drainage SA	0.01%	100.00%	3,300	66,000	66,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
406010	Land Use Permits-HLB Fees associated with the issuance of land use permits.							
	221000-122100 Heritage Land Bank	0.03%	100.00%	132,529	132,529	169,910	37,381	28.21%
406020	Inspections Fees for platting services and establishment of subdivisions.							
	101000-191000 Private Development	0.05%	51.85%	275,000	340,000	270,000	(70,000)	(20.59%)
	101000-722279 IGC PW-Unalloc	-	-	3,650	3,650	-	(3,650)	(100.00%)
	101000-732200 Survey	-	-	7,560	7,560	-	(7,560)	(100.00%)
	101000-732400 Watershed Management	0.05%	46.97%	244,610	244,610	244,610	-	-
	101000-787000 Signals	-	-	2,440	2,440	-	(2,440)	(100.00%)
	101000-788000 Safety	-	-	8,380	8,380	-	(8,380)	(100.00%)
	101000-789000 Signal Operations	-	-	5,080	5,080	-	(5,080)	(100.00%)
	141000-743000 Street Maintenance Operations	0.00%	1.18%	6,170	6,170	6,170	-	-
	Total	0.10%	100.00%	552,890	617,890	520,780	(97,110)	(15.72%)
406030	Landscape Plan Review Pmt Fees associated with a review of documents that shows how a site will be developed.							
	101000-192060 Land Use Plan Review	0.00%	16.03%	4,000	8,290	5,000	(3,290)	(39.69%)
	101000-788000 Safety	0.01%	83.97%	25,000	26,200	26,200	-	-
	Total	0.01%	100.00%	29,000	34,490	31,200	(3,290)	(9.54%)
406050	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).							
	101000-190300 Zoning & Platting	0.07%	93.35%	336,375	350,765	350,765	-	-
	101000-732200 Survey	0.00%	6.65%	25,000	25,000	25,000	-	-
	Total	0.07%	100.00%	361,375	375,765	375,765	-	-
406060	Zoning Fees Fees assessed for rezoning and conditional use applications.							
	101000-190300 Zoning & Platting	0.09%	100.00%	420,000	449,970	449,970	-	-
406080	Lease & Rental Revenue-HLB Lease and rental income from Heritage Land Bank properties.							
	221000-122100 Heritage Land Bank	0.04%	100.00%	86,135	86,135	185,366	99,231	115.20%

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
406090	Pipeline in ROW Fees Permit costs for pipelines crossing Municipal land.							
	221000-122100 Heritage Land Bank	0.01%	100.00%	62,899	62,899	66,427	3,528	5.61%
406110	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.							
	101000-190200 Physical Planning	0.00%	7.47%	500	500	500	-	-
	101000-190300 Zoning & Platting	0.00%	32.74%	2,000	2,190	2,190	-	-
	101000-613000 Marketing & Customer Service	0.00%	59.79%	4,000	4,000	4,000	-	-
	Total	0.00%	100.00%	6,500	6,690	6,690	-	-
406120	Rezoning Inspections Fees charged for rezoning inspections.							
	101000-192020 Land Use Enforcement	0.01%	100.00%	42,500	62,450	61,000	(1,450)	(2.32%)
406130	Appraisal Appeal Fee Fees charged for appeals on assessed properties.							
	101000-135100 Property Appraisal	0.00%	100.00%	5,000	5,000	5,000	-	-
406160	Clinic Fees Revenue generated from Municipal owned clinic visits, treatment and immunizations services.							
	101000-245000 Disease Prevention & Control	-	-	188,880	-	-	-	-
	101000-246000 Community Health Nursing	0.04%	100.00%	-	188,880	188,880	-	-
	Total	0.04%	100.00%	188,880	188,880	188,880	-	-
406170	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.							
	101000-192050 On-site Water and Wastewater	0.12%	37.21%	535,000	601,950	605,000	3,050	0.51%
	101000-235000 Child Care Licensing	0.01%	2.28%	37,030	37,030	37,030	-	-
	101000-256000 Environmental Health Services	0.19%	60.52%	984,065	984,065	984,065	-	-
	Total	0.32%	100.00%	1,556,095	1,623,045	1,626,095	3,050	0.19%
406180	Reproductive Health Fees Revenue generated from clinic and other services related to Reproductive Health.							
	101000-246000 Community Health Nursing	0.07%	100.00%	370,275	370,275	370,275	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
406220	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.							
	101000-613000 Marketing & Customer Service	0.05%	100.00%	260,000	260,000	260,000	-	-
406250	Transit Bus Pass Sales Fares collected from passengers of the fixed route system for the sales of daily, monthly or annual passes.							
	101000-613000 Marketing & Customer Service	-	-	135,000	135,000	-	(135,000)	(100.00%)
	101000-622000 Transit Operations	0.37%	100.00%	1,490,343	1,765,000	1,900,000	135,000	7.65%
	Total	0.37%	100.00%	1,625,343	1,900,000	1,900,000	-	-
406260	Transit Fare Box Receipts Fares collected from passengers of the fixed route system through fare box collections of cash.							
	101000-622000 Transit Operations	0.30%	100.00%	1,409,157	1,509,500	1,509,500	-	-
406280	Prgm,Lessons,&Camps Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.							
	106000-558000 Girdwood Parks & Rec	0.00%	2.52%	3,500	3,500	3,500	-	-
	161000-550100 Parks & Recreation Admin	0.00%	3.59%	5,000	5,000	5,000	-	-
	161000-560200 Recreation Facilities	0.00%	0.07%	9,100	100	100	-	-
	161000-560300 Recreation Programs	0.00%	7.19%	160,750	10,000	10,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.02%	86.63%	120,500	120,500	120,500	-	-
	Total	0.03%	100.00%	298,850	139,100	139,100	-	-
406290	Rec Center Rentals & Activities Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.							
	101000-121034 O'Malley Golf Course	0.01%	11.33%	70,000	70,000	70,000	-	-
	161000-560200 Recreation Facilities	0.09%	72.00%	320,000	444,750	444,750	-	-
	161000-560300 Recreation Programs	0.01%	6.15%	3,000	38,000	38,000	-	-
	162000-555000 Beach Lake Chalet	0.00%	1.30%	8,000	8,000	8,000	-	-
	162000-555100 Eagle River/Chugiak Parks	0.01%	9.23%	57,000	57,000	57,000	-	-
	Total	0.12%	100.00%	458,000	617,750	617,750	-	-
406300	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.							
	161000-560400 Aquatics	0.14%	74.33%	723,935	723,935	723,935	-	-
	162000-555200 Chugiak Pool	0.05%	25.67%	250,000	250,000	250,000	-	-
	Total	0.19%	100.00%	973,935	973,935	973,935	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
406310	Camping Fees Revenue generated from operation of the Centennial Park and Lions camper areas.							
	106000-558000 Girdwood Parks & Rec	0.00%	3.55%	3,500	3,500	3,500	-	-
	161000-560200 Recreation Facilities	0.02%	96.45%	95,000	95,000	95,000	-	-
	Total	0.02%	100.00%	98,500	98,500	98,500	-	-
406320	Library Non-Resident Fee							
	101000-537200 Library Circulation	0.00%	100.00%	1,500	1,500	1,500	-	-
406330	Park Land & Operations Fees collected from permits for park land use - picnic shelters, fields, trails , right-a-way, and processing community work service and sale of flowers.							
	161000-550400 Park Property Management	0.01%	8.35%	104,000	44,000	44,000	-	-
	161000-550600 Horticulture	0.01%	12.78%	67,320	67,320	67,320	-	-
	161000-550800 Community Work Service	-	-	15,000	-	-	-	-
	161000-560200 Recreation Facilities	0.08%	78.87%	323,590	415,590	415,590	-	-
	161000-560300 Recreation Programs	-	-	17,000	-	-	-	-
	Total	0.10%	100.00%	526,910	526,910	526,910	-	-
406340	Golf Fees							
	161000-560300 Recreation Programs	0.00%	100.00%	25,000	25,000	25,000	-	-
406350	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.							
	101000-536400 Branch Libraries	0.00%	100.00%	-	500	500	-	-
	101000-537100 Library Adult Services	-	-	1,200	1,200	-	(1,200)	(100.00%)
	Total	0.00%	100.00%	1,200	1,700	500	(1,200)	(70.59%)
406380	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.							
	101000-353000 Emergency Medical Services	2.48%	100.00%	9,639,926	9,250,000	12,583,333	3,333,333	36.04%
406400	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.							
	131000-352000 Anchorage Fire & Rescue	0.01%	100.00%	100,000	75,000	75,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
406410	HazMatFac &Trans AMC 16.110 Fees paid by each facility and transshipment facility based on the total daily maximum amount of hazardous materials, hazardous chemicals or hazardous waste handled at a facility on any one calendar day. 131000-342000 Fire Marshal	0.04%	100.00%	150,000	230,000	200,000	(30,000)	(13.04%)
406420	Fire Inspection Fees Billings for fire inspections performed by the Anchorage Fire Department. 131000-342000 Fire Marshal	0.03%	100.00%	125,000	218,000	143,200	(74,800)	(34.31%)
406440	Cemetery Fees Fees for burial, disinterment and grave use permits. 101000-271000 Anchorage Memorial Cemetery	0.06%	100.00%	322,634	322,634	322,634	-	-
406450	Mapping Fees Revenue generated from the sale of ozalid and blue line maps. 101000-192080 Right-of-Way	0.00%	100.00%	4,200	4,400	4,000	(400)	(9.09%)
406490	DWI Impnd/Admin Fees 101000-115200 Criminal 101000-142300 Reprographics 151000-462400 Patrol Staff Total	0.05% - 0.02% 0.07%	70.06% - 29.94% 100.00%	245,020 500 104,687 350,207	245,020 500 104,687 350,207	245,020 - 104,687 349,707	- (500) - (500)	- (100.00%) - (0.14%)
406500	Police Services Revenues generated from police services provided to outside agencies. 151000-460500 Reimbursed Costs	0.04%	100.00%	192,174	192,174	192,174	-	-
406510	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees. 101000-225000 Animal Care & Control	0.05%	100.00%	246,750	246,750	246,750	-	-
406520	Animal Drop-Off Fees 101000-225000 Animal Care & Control	0.01%	100.00%	29,000	29,000	29,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
406530	Incarceration Cost Recovery Recovery of expenses for incarceration.							
	151000-462400 Patrol Staff	0.05%	100.00%	210,000	359,000	249,000	(110,000)	(30.64%)
406540	Other Charges For Services							
	101000-122200 Real Estate Services	-	-	7,981	7,981	-	(7,981)	(100.00%)
406550	Address Fees Fees received from the public for specific street addresses.							
	101000-190400 GIS Addressing	0.00%	100.00%	25,000	26,230	23,500	(2,730)	(10.41%)
406560	Service Fees - School District Reimbursement from Anchorage School District for efforts including bonds management, Arts in Public Places Program, and land use and public facilities planning.							
	101000-722100 Public Art	0.01%	6.04%	40,000	40,000	40,000	-	-
	161000-560200 Recreation Facilities	0.00%	0.08%	500	500	500	-	-
	161000-560400 Aquatics	0.05%	37.72%	250,000	250,000	250,000	-	-
	164000-131300 Public Finance and Investment	0.07%	56.17%	416,000	372,296	372,296	-	-
	Total	0.13%	100.00%	706,500	662,796	662,796	-	-
406570	Micro-Fiche Fees							
	101000-135100 Property Appraisal	0.00%	100.00%	2,000	2,000	100	(1,900)	(95.00%)
406580	Copier Fees Revenue generated from coin operated copiers Municipal wide.							
	101000-102000 Clerk	0.00%	0.28%	300	300	100	(200)	(66.67%)
	101000-135100 Property Appraisal	0.00%	0.28%	680	680	100	(580)	(85.29%)
	101000-187100 Benefits	0.00%	0.42%	150	150	150	-	-
	101000-190200 Physical Planning	0.00%	1.69%	600	600	600	-	-
	101000-535500 Library Administration	0.00%	28.21%	-	10,000	10,000	-	-
	101000-536400 Branch Libraries	0.00%	25.39%	9,000	9,000	9,000	-	-
	101000-537100 Library Adult Services	0.00%	18.34%	15,000	14,500	6,500	(8,000)	(55.17%)
	163000-192030 Building Inspection	0.00%	25.39%	8,000	8,500	9,000	500	5.88%
	Total	0.01%	100.00%	33,730	43,730	35,450	(8,280)	(18.93%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
406600	Late Fees Late payment penalty on miscellaneous accounts receivable.							
	101000-134200 Revenue Management	0.00%	100.00%	10,000	10,000	8,000	(2,000)	(20.00%)
406610	Computer Time Fees							
	101000-132300 Payroll	0.00%	50.00%	1,000	1,000	100	(900)	(90.00%)
	101000-135100 Property Appraisal	0.00%	50.00%	100	100	100	-	-
	Total	0.00%	100.00%	1,100	1,100	200	(900)	(81.82%)
406620	Reimbursed Cost-ER Reimbursement for various products and services Municipal-wide, including legal transcripts and tapes, Police accident reports, and tax billing information.							
	101000-187100 Benefits	0.02%	100.00%	121,300	121,300	121,300	-	-
406621	Reimbursed Cost-Payroll							
	101000-132300 Payroll	0.00%	100.00%	-	-	4,000	4,000	100.00%
406625	Reimbursed Cost-NonGrant Funded							
	101000-102000 Clerk	0.00%	0.00%	800	800	50	(750)	(93.75%)
	101000-105000 Equal Rights Commission	-	-	3,100	3,100	-	(3,100)	(100.00%)
	101000-115100 Civil Law	0.00%	0.45%	10,000	10,000	10,000	-	-
	101000-115200 Criminal	0.00%	0.22%	10,000	10,000	5,000	(5,000)	(50.00%)
	101000-115400 Muni Attorney Administration	0.01%	2.31%	11,320	51,320	51,320	-	-
	101000-115450 Indigent Defense	0.05%	10.43%	250,000	382,000	232,000	(150,000)	(39.27%)
	101000-121031 Egan Center/Tourism	-	-	15,170	15,170	-	(15,170)	(100.00%)
	101000-122200 Real Estate Services	0.00%	0.67%	15,000	15,000	15,000	-	-
	101000-132200 Central Accounting	0.00%	0.31%	-	-	7,000	7,000	100.00%
	101000-132300 Payroll	-	-	3,000	3,000	-	(3,000)	(100.00%)
	101000-134200 Revenue Management	0.08%	19.02%	413,420	697,533	423,000	(274,533)	(39.36%)
	101000-134600 Tax Billing	0.00%	0.08%	1,800	1,800	1,800	-	-
	101000-135100 Property Appraisal	0.00%	0.04%	-	-	1,000	1,000	100.00%
	101000-138100 Purchasing Services	0.05%	11.47%	105,000	255,000	255,000	-	-
	101000-142300 Reprographics	-	-	5,000	5,000	-	(5,000)	(100.00%)
	101000-184500 Employment	0.00%	0.02%	-	-	400	400	100.00%
	101000-191000 Private Development	0.00%	0.90%	25,000	25,000	20,000	(5,000)	(20.00%)
	101000-710500 Facility Maintenance	0.00%	0.00%	100	100	100	-	-
	101000-722100 Public Art	0.00%	0.45%	20,000	20,000	10,000	(10,000)	(50.00%)
	101000-774000 Communications	0.00%	0.09%	2,000	2,000	2,000	-	-
	101000-789000 Signal Operations	0.01%	3.15%	70,000	70,000	70,000	-	-
	119000-744900 Chugiak/Birchwood/Eagle River	0.00%	1.12%	25,000	25,000	25,000	-	-
	141000-747000 Street Lighting	0.00%	0.09%	-	2,000	2,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
151000-411100	Chief of Police	0.02%	4.37%	97,155	97,155	97,155	-	-
151000-460500	Reimbursed Costs	0.06%	13.49%	300,000	300,000	300,000	-	-
151000-462200	Special Assignments	0.01%	1.91%	42,500	42,500	42,500	-	-
151000-462400	Patrol Staff	0.00%	0.11%	2,400	2,400	2,400	-	-
151000-473400	Vice	0.00%	0.48%	10,600	10,600	10,600	-	-
151000-483100	Crime Lab	0.00%	0.32%	7,100	7,100	7,100	-	-
151000-483300	Police Property & Evidence	0.00%	0.08%	1,800	1,800	1,800	-	-
151000-484200	Police Records	0.02%	4.72%	105,000	105,000	105,000	-	-
162000-555100	Eagle River/Chugiak Parks	0.01%	1.17%	26,002	26,002	26,002	-	-
164000-131300	Public Finance and Investment	0.10%	22.51%	402,018	500,660	500,660	-	-
	Total	0.44%	100.00%	1,980,285	2,687,040	2,223,887	(463,153)	(17.24%)
406640	Parking Garages & Lots							
101000-122200	Real Estate Services	0.00%	60.09%	50,171	50,171	25,000	(25,171)	(50.17%)
101000-189110	Areawide Taxes/Reserves	0.00%	39.91%	16,601	16,601	16,601	-	-
	Total	0.01%	100.00%	66,772	66,772	41,601	(25,171)	(37.70%)
406660	Lost Book Reimbursement Reimbursement for lost books and library materials.							
101000-536400	Branch Libraries	0.00%	13.33%	2,000	2,000	2,000	-	-
101000-537200	Library Circulation	0.00%	86.67%	23,000	23,000	13,000	(10,000)	(43.48%)
	Total	0.00%	100.00%	25,000	25,000	15,000	(10,000)	(40.00%)
406672	Passport Fees US Passport Processing Fees							
101000-536400	Branch Libraries	0.00%	31.03%	-	500	4,500	4,000	800.00%
101000-537100	Library Adult Services	-	-	-	500	-	(500)	(100.00%)
101000-537200	Library Circulation	0.00%	68.97%	-	1,000	10,000	9,000	900.00%
	Total	0.00%	100.00%	-	2,000	14,500	12,500	625.00%
407010	SOA Traffic Court Fines Revenue received from the court system for violations of municipal codes.							
101000-467100	Highway Patrol	0.05%	9.85%	250,000	250,000	250,000	-	-
151000-462400	Patrol Staff	0.45%	90.15%	1,370,000	2,348,000	2,288,000	(60,000)	(2.56%)
	Total	0.50%	100.00%	1,620,000	2,598,000	2,538,000	(60,000)	(2.31%)
407020	SOA Trial Court Fines							
151000-462400	Patrol Staff	0.39%	100.00%	1,810,000	2,832,000	1,962,000	(870,000)	(30.72%)
407030	Library Fines Revenue generated from fines on overdue books and materials.							
101000-536400	Branch Libraries	-	-	43,000	42,000	-	(42,000)	(100.00%)
101000-537200	Library Circulation	-	-	58,500	57,500	-	(57,500)	(100.00%)
	Total	-	-	101,500	99,500	-	(99,500)	(100.00%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
407040	APD Counter Fines							
	151000-462400 Patrol Staff	0.37%	100.00%	1,173,008	1,403,647	1,863,647	460,000	32.77%
407050	Other Fines and Forfeitures Collection of fines for animal control offenses (2250), excess false alarms (4621) traffic (4630) and other violations.							
	101000-115300 Administrative Hearing	0.00%	0.30%	1,000	1,000	1,000	-	-
	101000-124600 Transportation Inspection	0.00%	0.30%	5,000	1,000	1,000	-	-
	101000-192020 Land Use Enforcement	0.00%	2.97%	-	8,000	10,000	2,000	25.00%
	101000-192080 Right-of-Way	0.00%	0.30%	-	1,000	1,000	-	-
	101000-225000 Animal Care & Control	0.01%	12.84%	43,250	43,250	43,250	-	-
	151000-462400 Patrol Staff	0.06%	83.30%	280,656	280,656	280,656	-	-
	Total	0.07%	100.00%	329,906	334,906	336,906	2,000	0.60%
407060	Pre-Trial Diversion Cost Fees collected for Pretrial diversion, which is an alternative to prosecution that seeks to divert certain offenders from traditional criminal justice processing into a program of supervision and services.							
	101000-115200 Criminal	0.01%	100.00%	120,000	120,000	50,000	(70,000)	(58.33%)
407070	Zoning Enforcement Fines							
	101000-192020 Land Use Enforcement	-	-	8,000	-	-	-	-
	101000-192080 Right-of-Way	-	-	1,000	-	-	-	-
	Total	-	-	9,000	-	-	-	-
407100	Curfew Fines Revenues received for violation of curfew.							
	151000-462400 Patrol Staff	0.00%	100.00%	8,800	8,800	8,800	-	-
407110	Parking Enforcement Fine							
	101000-467000 Parking	0.03%	100.00%	138,000	138,000	138,000	-	-
407120	Minor Tobacco Fines							
	151000-462400 Patrol Staff	0.00%	100.00%	9,000	9,000	9,000	-	-

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
408060	Other Collection Revenues							
	101000-323000 AFD Communications	0.03%	100.00%	170,000	170,000	170,000	-	-
408090	Recycle Rebate Rebates received for recycling aluminum road or street signs that can no longer be reused.							
	101000-785000 Paint and Signs	0.00%	100.00%	1,500	1,500	100	(1,400)	(93.33%)
408390	Insurance Recoveries							
	141000-743000 Street Maintenance Operations	0.00%	16.95%	11,500	11,500	11,500	-	-
	141000-747000 Street Lighting	0.01%	83.05%	58,340	56,340	56,340	-	-
	Total	0.01%	100.00%	69,840	67,840	67,840	-	-
408400	Criminal Rule 8 Collect Costs A person who is charged with a petty offense or with a certain specified misdemeanor of the malum prohibitum variety, in lieu of appearance, may pay the amount indicated for the offense, thereby waiving appearance.							
	151000-462400 Patrol Staff	0.04%	100.00%	150,000	283,000	213,000	(70,000)	(24.73%)
408405	Lease & Rental Revenue Lease and rental income from meeting and training rooms and Municipal land leases.							
	101000-122200 Real Estate Services	0.07%	82.67%	380,050	380,050	368,420	(11,630)	(3.06%)
	101000-710500 Facility Maintenance	-	-	113,949	113,949	-	(113,949)	(100.00%)
	106000-746000 Street Maint Girdwood	0.00%	1.35%	9,000	6,000	6,000	-	-
	131000-352000 Anchorage Fire & Rescue	0.00%	3.27%	-	-	14,587	14,587	100.00%
	131000-360000 AFD Training Center	0.00%	5.61%	55,000	25,000	25,000	-	-
	161000-550400 Park Property Management	0.00%	2.25%	-	-	10,032	10,032	100.00%
	162000-555100 Eagle River/Chugiak Parks	0.00%	4.85%	21,600	21,600	21,600	-	-
	Total	0.09%	100.00%	579,599	546,599	445,639	(100,960)	(18.47%)
408420	Building Rental Library auditorium and meeting room rental fees.							
	101000-535500 Library Administration	0.02%	100.00%	149,140	139,140	100,000	(39,140)	(28.13%)
	101000-536400 Branch Libraries	-	-	3,000	3,000	-	(3,000)	(100.00%)
	Total	0.02%	100.00%	152,140	142,140	100,000	(42,140)	(29.65%)
408430	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.							
	101000-121033 Sullivan Arena	0.00%	100.00%	30,000	30,000	10,000	(20,000)	(66.67%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
408440	ACPA Loan Surcharge \$1 surcharge on PAC event tickets. 301000-121035 PAC Revenue Bond	0.06%	100.00%	297,200	302,000	286,000	(16,000)	(5.30%)
408560	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.							
	101000-102000 Clerk	0.00%	90.91%	1,000	1,000	1,000	-	-
	163000-192030 Building Inspection	0.00%	9.09%	200	100	100	-	-
	Total	0.00%	100.00%	1,200	1,100	1,100	-	-
408570	Sale of Contractor Specifications Revenue generated from the sale of contract specifications.							
	101000-138100 Purchasing Services	0.00%	100.00%	4,500	4,500	500	(4,000)	(88.89%)
408580	Miscellaneous Revenues							
	101000-102000 Clerk	0.00%	0.03%	-	-	500	500	100.00%
	101000-138100 Purchasing Services	0.04%	11.19%	160,000	210,000	210,000	-	-
	101000-191000 Private Development	0.00%	0.11%	-	-	2,000	2,000	100.00%
	101000-225000 Animal Care & Control	0.00%	0.00%	50	50	50	-	-
	119000-744900 Chugiak/Birchwood/Eagle River	0.00%	0.09%	1,600	1,600	1,600	-	-
	151000-462400 Patrol Staff	0.01%	3.16%	59,200	59,200	59,200	-	-
	151000-474000 Narcotics Enforcement Unit	0.00%	0.75%	14,000	14,000	14,000	-	-
	151000-483400 Police Impounds	0.00%	1.33%	25,000	25,000	25,000	-	-
	151000-483500 APD Communications Center	0.01%	1.79%	33,500	33,500	33,500	-	-
	151000-484200 Police Records	0.00%	0.80%	15,000	15,000	15,000	-	-
	164000-131300 Public Finance and Investment	0.30%	80.76%	1,570,000	1,515,062	1,515,062	-	-
	Total	0.37%	100.00%	1,878,350	1,873,412	1,875,912	2,500	0.13%
430030	Restricted Contributions							
	101000-106000 Internal Audit	0.03%	100.00%	134,638	136,489	139,331	2,842	2.08%
440010	GCP CshPool ST-Int(MOA/ML&P) Accrued interest earned on investments throughout the Municipality.(MOA/ML&P)							
	101000-189110 Areawide Taxes/Reserves	0.11%	43.41%	888,060	1,357,000	567,000	(790,000)	(58.22%)
	104000-189121 Chugiak Taxes & Reserves	0.01%	2.68%	26,160	59,000	35,000	(24,000)	(40.68%)
	105000-189125 Glen Alps Taxes/Reserves	0.00%	0.46%	4,146	10,000	6,000	(4,000)	(40.00%)
	106000-189130 Girdwood Taxes/Reserves	0.00%	1.61%	20,814	37,000	21,000	(16,000)	(43.24%)
	111000-189140 Birchtree/Elmore LRSA	0.00%	0.46%	4,954	11,000	6,000	(5,000)	(45.45%)
	112000-189145 Campbell Airstrip LRSA	0.00%	0.31%	3,487	7,000	4,000	(3,000)	(42.86%)
	113000-189150 Valli Vue LRSA Taxes/Reserves	0.00%	0.31%	5,522	8,000	4,000	(4,000)	(50.00%)
	114000-189155 Skyranch LRSA	0.00%	0.15%	2,093	3,000	2,000	(1,000)	(33.33%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
115000-189160	Upper Grover LRSA	0.00%	0.00%	725	1,000	10	(990)	(99.00%)
116000-189165	Ravenwood LRSA	0.00%	0.08%	1,396	2,000	1,000	(1,000)	(50.00%)
117000-189170	Mt Park LRSA Taxes/Reserves	0.00%	0.08%	1,306	3,000	1,000	(2,000)	(66.67%)
118000-189175	Mt Park/Robin Hill LRSA	0.00%	0.23%	2,717	6,000	3,000	(3,000)	(50.00%)
119000-189180	Eagle River RRSA Taxes/Res	0.00%	0.08%	37,044	7,000	1,000	(6,000)	(85.71%)
121000-189185	Eaglewood Contrib SA	0.00%	0.00%	672	1,000	10	(990)	(99.00%)
122000-189190	Gateway Contrib SA	0.00%	0.00%	16	10	10	-	-
123000-189195	Lakehill LRSA Taxes/Reserves	0.00%	0.15%	2,913	5,000	2,000	(3,000)	(60.00%)
124000-189200	Totem LRSA Taxes Reserves	0.00%	0.08%	926	2,000	1,000	(1,000)	(50.00%)
125000-189205	Paradise Valley	0.00%	0.00%	364	500	10	(490)	(98.00%)
126000-189210	SRW Homeowners LRSA	0.00%	0.08%	1,143	2,000	1,000	(1,000)	(50.00%)
129000-189215	Eagle River SA Taxes/Reserves	0.00%	0.84%	13,125	20,000	11,000	(9,000)	(45.00%)
131000-189220	Fire SA Taxes/Reserves	0.03%	9.80%	222,924	341,000	128,000	(213,000)	(62.46%)
141000-189225	Rds & Drainage SA	0.04%	14.47%	291,605	284,000	189,000	(95,000)	(33.45%)
142000-189230	Talus West LRSA	0.00%	0.77%	11,285	17,000	10,000	(7,000)	(41.18%)
143000-189235	Upper O'Malley LRSA	0.00%	0.54%	9,019	15,000	7,000	(8,000)	(53.33%)
144000-189240	Bear Valley LRSA	0.00%	0.00%	557	1,000	10	(990)	(99.00%)
145000-189245	Rabbit Creek LRSA	0.00%	0.08%	1,666	3,000	1,000	(2,000)	(66.67%)
146000-189250	Villages Scenic LRSA	0.00%	0.00%	1,053	1,000	10	(990)	(99.00%)
147000-189255	Sequoia Estates LRSA	0.00%	0.15%	1,687	3,000	2,000	(1,000)	(33.33%)
148000-189260	Rockhill LRSA Taxes/Reserves	0.00%	0.46%	5,880	11,000	6,000	(5,000)	(45.45%)
149000-189265	So Goldenview LRSA	0.00%	1.07%	11,869	24,000	14,000	(10,000)	(41.67%)
150000-189290	Homestead LRSA	0.00%	0.00%	144	1,000	10	(990)	(99.00%)
151000-189270	Police SA Taxes/Reserves	0.03%	10.03%	268,372	246,000	131,000	(115,000)	(46.75%)
152000-189295	Turnagain Arm Police SA Tax &	0.00%	0.00%	-	1,000	10	(990)	(99.00%)
161000-189275	Parks (APRSA) Taxes/Reserves	0.02%	6.05%	78,927	89,000	79,000	(10,000)	(11.24%)
162000-189280	Parks (ERCPSA)	0.02%	6.66%	76,905	152,000	87,000	(65,000)	(42.76%)
163000-189285	Bldg Safety SA Taxes/Reserves	(0.02%)	(8.35%)	(43,457)	(155,000)	(109,000)	46,000	(29.68%)
164000-131300	Public Finance and Investment	0.01%	2.91%	41,185	75,000	38,000	(37,000)	(49.33%)
202010-123010	Room Tax-Convention Center	0.01%	5.36%	-	132,000	70,000	(62,000)	(46.97%)
202020-123011	Operating Reserve Conv-CTR	0.02%	6.66%	-	12,000	87,000	75,000	625.00%
221000-122100	Heritage Land Bank	0.01%	4.98%	80,634	35,000	65,000	30,000	85.71%
221000-122150	Land Trust Reserves	-	-	50,855	-	-	-	-
301000-121035	PAC Revenue Bond	0.00%	1.07%	-	-	14,000	14,000	100.00%
602000-124800	Self Insurance	0.04%	14.09%	240,398	100,000	184,000	84,000	84.00%
607000-144000	Fixed Assets	(0.07%)	(27.79%)	-	(500,000)	(363,000)	137,000	(27.40%)
	Total	0.26%	100.00%	2,369,091	2,429,510	1,306,080	(1,123,430)	(46.24%)
440030	TANS Interest Earnings							
	Interest earnings on Tax Anticipation Notices (TANS). Through 2017, budget and actuals were recorded in account 440040 - Other Short-Term Interest.							
101000-189110	Areawide Taxes/Reserves	0.14%	64.79%	515,029	848,000	692,000	(156,000)	(18.40%)
131000-189220	Fire SA Taxes/Reserves	0.02%	8.52%	84,557	186,000	91,000	(95,000)	(51.08%)
141000-189225	Rds & Drainage SA	0.01%	5.52%	30,748	203,000	59,000	(144,000)	(70.94%)
151000-189270	Police SA Taxes/Reserves	0.04%	19.66%	138,366	424,000	210,000	(214,000)	(50.47%)
161000-189275	Parks (APRSA) Taxes/Reserves	0.00%	1.50%	-	33,000	16,000	(17,000)	(51.52%)
	Total	0.21%	100.00%	768,700	1,694,000	1,068,000	(626,000)	(36.95%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
440040	Other Short-Term Interest Interest earned on other revenues than cash-pool deposits. Through 2017, TANS interest earned budget and actuals were recorded in account 440040 - Other Short-Term Interest but are recorded in 440030 - TANS Interest Earnings beginning in 2018.							
	101000-189110 Areawide Taxes/Reserves	0.00%	12.57%	24,000	24,000	24,000	-	-
	221000-122100 Heritage Land Bank	0.01%	14.14%	-	27,000	27,000	-	-
	602000-124800 Self Insurance	0.03%	73.30%	15,000	140,000	140,000	-	-
	Total	0.04%	100.00%	39,000	191,000	191,000	-	-
450010	Contributions from Other Funds Contributions received from other municipal funds.							
	119000-189180 Eagle River RRSA Taxes/Res	0.02%	12.21%	96,550	96,550	96,550	-	-
	202010-123010 Room Tax-Convention Center	0.14%	87.79%	605,618	625,215	694,445	69,230	11.07%
	Total	0.16%	100.00%	702,168	721,765	790,995	69,230	9.59%
450040	Contribution from MOA Trust Fund AMC 6.50.060 Contributions from the MOA Trust Fund							
	101000-189110 Areawide Taxes/Reserves	1.88%	100.00%	6,300,000	6,500,000	9,542,308	3,042,308	46.80%
450060	MUSA/MESA AMC 26.10.025 (AWWU, ML&P, SWS) Revenue from Municipal Utility Service Assessment (MUSA); AMC 11.50.280 (Port) and AMC 11.60.205 (Merrill Field) Municipal Enterprise Service Assessment (MESA). Payments-in-lieu-of taxes to help cover the cost of tax-supported services they receive (other than those services received on a contract or interfund basis).Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	5.58%	100.00%	25,776,673	26,930,459	28,273,452	1,342,993	4.99%
450070	1.25% MUSA/MESA Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues. Included in Tax Limit Calculation (offsets property taxes \$ for \$).							
	101000-189110 Areawide Taxes/Reserves	0.03%	100.00%	437,523	448,095	154,071	(294,024)	(65.62%)

Revenue Distribution Detail

Revenue Account	Description/ Receiving Fund and Budget Unit	2020 % of Total	2020 Proposed Distr.	2018 Revised Budget	2019 Revised Budget	2020 Proposed Budget	20 v 19 \$ Chg	20 v 19 % Chg
450080	Utility Revenue Distribution AMC 26.10.065 Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution.							
	101000-189110 Areawide Taxes/Reserves	0.65%	100.00%	2,440,022	843,800	3,296,286	2,452,486	290.65%
460070	MOA Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.							
	151000-462400 Patrol Staff	0.04%	65.45%	180,000	180,000	180,000	-	-
	151000-483300 Police Property & Evidence	0.00%	5.45%	15,000	15,000	15,000	-	-
	151000-483400 Police Impounds	0.02%	29.09%	80,000	80,000	80,000	-	-
	Total	0.05%	100.00%	275,000	275,000	275,000	-	-
Local, State and Federal Revenues Total		100.00%		482,598,381	493,597,916	507,059,527	13,461,611	2.73%