

# Mayor



Mayor

## **Mayor**

### **Description**

The Mayor Department serves as the head of the executive branch of the Municipality of Anchorage. The mayor is elected at-large for a three-year term. The mayor appoints all heads of municipal departments, subject to confirmation by the assembly, on the basis of professional qualifications.

### **Services**

Provide leadership for all Municipal agencies, ensure compliance with the Municipal Charter and Code, and administer Municipal departments and programs.

## Mayor Department Summary

	2018 Actuals	2019 Revised	2020 Approved	20 v 19 % Chg
<b>Direct Cost by Division</b>				
Mayor	1,795,746	1,846,673	2,069,125	12.05%
<b>Direct Cost Total</b>	<b>1,795,746</b>	<b>1,846,673</b>	<b>2,069,125</b>	<b>12.05%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(852,251)	(871,081)	(1,188,367)	36.42%
<b>Function Cost Total</b>	<b>943,496</b>	<b>975,592</b>	<b>880,758</b>	<b>(9.72%)</b>
<b>Net Cost Total</b>	<b>943,496</b>	<b>975,592</b>	<b>880,758</b>	<b>(9.72%)</b>
<b>Direct Cost by Category</b>				
Salaries and Benefits	1,102,859	1,157,514	1,382,214	19.41%
Supplies	593	5,872	5,872	-
Travel	5,933	17,000	17,000	-
Contractual/Other Services	686,361	666,287	664,039	(0.34%)
Debt Service	-	-	-	-
<b>Direct Cost Total</b>	<b>1,795,746</b>	<b>1,846,673</b>	<b>2,069,125</b>	<b>12.05%</b>
<b>Position Summary as Budgeted</b>				
Full-Time	8	10	9	(10.00%)
Part-Time	-	-	-	-
<b>Position Total</b>	<b>8</b>	<b>10</b>	<b>9</b>	<b>(10.00%)</b>

**Mayor  
Reconciliation from 2019 Revised Budget to 2020 Approved Budget**

	Direct Costs	Positions		
		FT	PT	Seas/T
<b>2019 Revised Budget</b>	1,846,673	10	-	-
<b>Changes in Existing Programs/Funding for 2020</b>				
- Salaries and benefits adjustments includes full year costing of Homeless Coordinator and Communications Director positions that were reconciled mid-year and reduction of a Special Admin Assistant as part of 2019 labor reduction	221,397	(1)	-	-
- Fleet adjustment in line with projected fleet operations and vehicle purchases	1,055	-	-	-
<b>2020 Continuation Level</b>	<b>2,069,125</b>	<b>9</b>	<b>-</b>	<b>-</b>
<b>2020 Proposed Budget Changes</b>				
- None	-	-	-	-
<b>2020 Approved Budget</b>	<b>2,069,125</b>	<b>9</b>	<b>-</b>	<b>-</b>

## Mayor Division Summary

### Mayor

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2018 Actuals	2019 Revised	2020 Approved	20 v 19 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	1,102,859	1,157,514	1,382,214	19.41%
Supplies	593	5,872	5,872	-
Travel	5,933	17,000	17,000	-
Contractual/Other Services	686,361	666,287	664,039	(0.34%)
Equipment, Furnishings	-	-	-	-
<b>Manageable Direct Cost Total</b>	<b>1,795,746</b>	<b>1,846,673</b>	<b>2,069,125</b>	<b>12.05%</b>
Debt Service	-	-	-	-
Depreciation/Amortization	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>1,795,746</b>	<b>1,846,673</b>	<b>2,069,125</b>	<b>-</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(852,251)	(871,081)	(1,188,367)	36.42%
<b>Function Cost Total</b>	<b>943,496</b>	<b>975,592</b>	<b>880,758</b>	<b>(9.72%)</b>
<b>Net Cost Total</b>	<b>943,496</b>	<b>975,592</b>	<b>880,758</b>	<b>(9.72%)</b>
<b>Position Summary as Budgeted</b>				
Full-Time	8	10	9	(10.00%)
<b>Position Total</b>	<b>8</b>	<b>10</b>	<b>9</b>	<b>(10.00%)</b>

**Mayor**  
**Division Detail**  
**Mayor**

(Fund Center # 111500, 5109, 111100, 111300, 111179)

	2018 Actuals	2019 Revised	2020 Approved	20 v 19 % Chg
<b>Direct Cost by Category</b>				
Salaries and Benefits	1,102,859	1,157,514	1,382,214	19.41%
Supplies	593	5,872	5,872	-
Travel	5,933	17,000	17,000	-
Contractual/Other Services	686,361	666,287	664,039	(0.34%)
<b>Manageable Direct Cost Total</b>	<b>1,795,746</b>	<b>1,846,673</b>	<b>2,069,125</b>	<b>12.05%</b>
Debt Service	-	-	-	-
<b>Non-Manageable Direct Cost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Direct Cost Total</b>	<b>1,795,746</b>	<b>1,846,673</b>	<b>2,069,125</b>	<b>12.05%</b>
<b>Intragovernmental Charges</b>				
Charges by/to Other Departments	(852,251)	(871,081)	(1,188,367)	36.42%
<b>Net Cost</b>				
Direct Cost Total	1,795,746	1,846,673	2,069,125	12.05%
Charges by/to Other Departments Total	(852,251)	(871,081)	(1,188,367)	36.42%
<b>Net Cost Total</b>	<b>943,496</b>	<b>975,592</b>	<b>880,758</b>	<b>(9.72%)</b>

**Position Detail as Budgeted**

	2018 Revised		2019 Revised		2020 Approved	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Chief Of Staff	1	-	1	-	1	-
Mayor	1	-	1	-	1	-
Program & Policy Director	-	-	1	-	1	-
Secretary To The Mayor	1	-	1	-	1	-
Special Admin Assistant I	-	-	2	-	1	-
Special Admin Assistant II	5	-	4	-	4	-
<b>Position Detail as Budgeted Total</b>	<b>8</b>	<b>-</b>	<b>10</b>	<b>-</b>	<b>9</b>	<b>-</b>