

BUDGET ADVISORY COMMISSION

January 7, 2021 Microsoft **TEAMS Virtual Meeting**

11:30am – 1:00pm

Alyssa Rodrigues, Chair

Jonathan King, Vice Chair

Anna Brawley
Lindsay Hobson
Tasha Hotch
Lyndea Keller
Nolan Klouda

Carla McConnel
Jimmy Miner
James Smallwood, Jr
Vacant

1. Call Meeting to Order
2. Land Acknowledgment Statement, Chair
3. Roll Call
4. Approval of Agenda
5. Action Items
 - a. BAC Action Plan for 2021 – 20 minutes
6. Informational Reports.
 - a. Assembly Report - 10 min
 - b. Anchorage School District (ASD) Report- 20 minutes
 - i. FY 2020-21 Revenue, Expenditure, and Fund Balance projections
 - ii. Update FY22 process.
 - c. Office of Management & Budget (OMB) - 10 minutes
 - i. 2021 Bond Preparation Update
 - ii. 2021 1Q budget revisions *draft* schedule
7. Audience Participation
8. BAC Open Discussion
9. Next Scheduled Meetings: February 4, March 4, April 1
10. Adjourn (0 min)

[Click here to join the meeting](#) Or call in (audio only) [+1 907-519-0237,,334350023#](#)

United States, Anchorage Phone Conference ID: 334 350 023#