

# **BUDGET ADVISORY COMMISSION**

July 22, 2021 Microsoft **TEAMS Virtual Meeting**

11:30am – 1:00pm

Alyssa Rodrigues, Chair      Jonathan King, Vice Chair

Anna Brawley  
Carolyn Hall  
Lindsay Hobson  
Tasha Hotch

Nolan Klouda  
Carla McConnell  
Jimmy Miner  
James Smallwood, Jr  
*Vacant*

1. Call Meeting to Order
2. Land Acknowledgment Statement, Chair
3. Roll Call
4. Approval of Agenda
5. Action Items
  - a. Selection of Chair and Vice Chair
6. Informational Reports
  - a. Administration
    - i. Introduction
    - ii. Budget Objectives
    - iii. ARPA Funds
  - b. Assembly Report
  - c. Anchorage School District Report
  - d. Office of Management & Budget (OMB)
    - i. BAC Department Budget Reviews
    - ii. 2022 Proposed Budget Timeline
    - iii. 2020 Year End Budget to Actuals
    - iv. Draft 2021 Year-to-Date Budget to Actuals
7. Audience Participation
8. BAC Open Discussion
9. Next Scheduled Meetings: August 5, September 2, October 7
10. Adjourn

[Click here to join the meeting](#) Or call in (audio only) [+1 907-519-0237,,334350023#](tel:+19075190237334350023)

United States, Anchorage Phone Conference ID: 334 350 023#