

BUDGET ADVISORY COMMISSION

May 6, 2021 Microsoft **TEAMS Virtual Meeting**

11:30am – 1:00pm

Alyssa Rodrigues, Chair Jonathan King, Vice Chair

Anna Brawley
Carolyn Hall
Lindsay Hobson
Tasha Hotch

Nolan Klouda
Carla McConnell
Jimmy Miner
James Smallwood, Jr
Vacant

1. Call Meeting to Order
2. Land Acknowledgment Statement, Chair
3. Roll Call
4. Approval of Agenda
5. Action Items
 None
6. Informational Reports.
 - a. Assembly Report - 10 min
 - b. Anchorage School District – 10 minutes
 - c. Office of Management & Budget (OMB) – 30 minutes
 - i. 2020 YE Projections for Revenues and Expenses
 - ii. 2021 First Quarter (1Q) Budget Revisions Summary, Approved 4/27/21
 - iii. 2021 Mill Rates, one-time adjustments to 10 tax districts
 - iv. Scheduling BAC Department reviews beginning in May
 - d. Other
7. Audience Participation
8. BAC Open Discussion
9. Next Scheduled Meetings: June 3 (Consider moving to June 10), July 1, August 5
10. Adjourn (0 min)

[Click here to join the meeting](#) Or call in (audio only) [+1 907-519-0237,,334350023#](tel:+19075190237)

United States, Anchorage Phone Conference ID: 334 350 023#