



# April 6, 2021 Ballot Proposition FACT SHEET

## Proposition #1 - Areawide Facilities Capital Improvements \$6,905,000

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### Projects

Anchorage Health Facility Safety & Code Upgrades	\$2,500,000
Facility Safety/Code Upgrades	\$ 500,000
Major Municipal Facility Fire Alarm System Replacement Phase II	\$ 400,000
Major Municipal Facility Upgrade Projects – Deferred	\$ 680,000
Pool Filtration System	\$ 500,000
Public Restrooms	\$ 325,000
Solar Panel Energy Saving Improvements	<u>\$2,000,000</u>
Total	\$6,905,000

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### Project Descriptions

#### Anchorage Health Facility Safety & Code Upgrades - \$2,500,000

The Anchorage Health Department serves residents of Anchorage as a major health care clinic and human services provider. Major mechanical systems in the building are past their useful life and in need of replacement. Non-friable asbestos exists throughout the facility, creating a potential health hazard. This funding will be used to replace the original antiquated boilers to include; engineering, abatement, and replacement. Additional safety and code upgrades are included in this request.

#### Facility Safety/Code Upgrades - \$500,000

This funding will help install various safety and code upgrades to Municipal facilities to include: sprinkler bracing; seismic bracing; lead/asbestos abatement; electrical; heating, ventilation, and air conditioning (HVAC); mechanical upgrades; handicap improvements; roof replacement; and energy efficiency upgrades. The facilities proposed for this funding include replacing the roof at the Emergency Operations Center.

#### Major Municipal Facility Fire Alarm System Replacement Phase II - \$400,000

This funding will replace outdated fire alarm system panels in selected major municipal facilities. The aged components of the fire system need to be upgraded in various municipal buildings to new technology to fully realize functional fire safety improvements.

#### Major Municipal Facility Upgrade Projects – Deferred - \$680,000

Most Municipal facilities are 20-30 years old and major building systems have reached or exceeded the normal life expectancy. Projects that have been identified for this funding include but are not limited to; design and remedy wastewater drainage at the Fire Training Center, and replace the roof and renovate the exterior of the Russian Jack Greenhouse.

#### Pool Filtration System - \$500,000

This funding will be used to replace pool filtration systems which will increase the efficiency and safety of the pools. The new system will allow filter media to be replaced without closing pools. All of the pools have different filtration systems; standardizing the pool filtration system will improve maintenance, efficiencies, and decrease pool down time.

#### Public Restrooms - \$325,000

The objective is to design and construct a public restroom facility in downtown Anchorage. This will be freestanding building with water and sewer services, providing a flush toilet facility to the public. The restroom will be vandalism-resistant and designed to be easily cleaned. The facility will be equipped with a winter kit which will extend the season of use.

#### Solar Panel Energy Saving Improvements - \$2,000,000

This funding will be used to install energy saving solar panels on various Municipal buildings to reduce utility costs. The aggregated projects are intended to provide cost savings, increase energy resiliency, improve air quality, and reduce greenhouse gas emissions. The projects chosen are expected to have a positive return on investment within their estimated 30 year life, including the cost of financing. The buildings considered for solar panel installation include, but are not limited to; Animal Control, Anchorage



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Police Elmore Facility, Anchorage Police Training Center, Girdwood Fire Station, Spenard Recreation Center, Street Maintenance Warm Storage, Fire Station 5, 6, 7, 9, 11, and 15, Street Maintenance Kloep Station, and Woodland Park Boys & Girls Club. The \$2 million in solar projects is expected to yield \$538,000 in savings and avoid over 15 million pounds of CO2 during the life of the projects.

## Costs Associated with Bond Approval

Bond Principal Amount	\$6,905,000
Estimated Annual Cost of Debt Service	\$507,945
Annual Increased Operations and Maintenance Costs	\$40,000

## Estimated Annual Property Tax Increase for \$100,000 of Assessed Property Value:

To Retire Debt	\$1.47
Operations and Maintenance Costs	\$0.12

**For further information:**     **Heather Harris, Anchorage Health Department Director, 343-4650**  
   **Alan Czajkowski, Maintenance & Operations Department, 343-8340**

*It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 6, 2021 will be used to make capital improvements to facilities in each service area noted. Information contained herein describes how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or adjustments related to the above projects.*