

2020 Capital Improvement Budget Parks & Recreation Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Beach Lake Park NW ¼ Section 25	-	-	-	400	400
Campbell Creek Trail Rehabilitation and Way Finding	600	-	-	-	600
Chanshtnu Muldoon Park, Phase III	450	-	-	-	450
Chester Creek Complex Facility Safety, Security and ADA Upgrades	200	-	-	-	200
Dave Rose Park - Parking Lot Expansion	300	-	-	-	300
Elderberry Park	250	-	-	-	250
Facility Safety Upgrades	100	-	-	-	100
Far North Bicentennial Park Trail Safety Upgrades	50	-	-	-	50
Government Hill Community-wide Park Plan and Improvements	100	-	-	-	100
Maintenance Equipment	-	-	-	200	200
Maintenance Shop - Fish Hatchery Road - Acquisition	-	-	-	500	500
Playground Development - All-Inclusive	600	-	-	-	600
Russian Jack Springs Park Safety and ADA Improvements	300	-	-	-	300
Taku Park Improvements	500	-	-	-	500
Tikishla Park	250	-	-	-	250
University Lake Park	250	-	-	-	250
Total	3,950	-	-	1,100	5,050

2020 - 2025 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Chugiak Fire						
Mirror Lake - Parking Lot Rehabilitation and Striping	2023	-	-	-	500	500
Eagle River Parks & Recreation						
Beach Lake Park NW ¼ Section 25	2020	-	-	-	400	400
	2021	-	-	-	400	400
		-	-	-	800	800
Loretta French Park - Parking lot	2022	-	-	-	50	50
Maintenance Equipment	2020	-	-	-	200	200
Maintenance Shop - Fish Hatchery Road - Acquisition	2020	-	-	-	500	500
	2021	-	-	-	250	250
	2022	-	-	-	250	250
		-	-	-	1,000	1,000
McDonald Center - Driveway Rehabilitation	2024	-	-	-	250	250
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	2021	-	-	-	500	500
Peters Creek/Marianna Koehler - Parking rehabilitation	2024	-	-	-	250	250
Town Square Park - Pathway and Parking Rehabilitation	2022	-	-	-	100	100
Parks Development						
Athletic Field Safety Improvements	2021	500	-	-	-	500
	2022	150	-	-	-	150
	2023	150	-	-	-	150
	2024	150	-	-	-	150
		950	-	-	-	950
Centennial Camper Park	2023	350	-	-	-	350
	2025	500	-	-	-	500
		850	-	-	-	850
Chanshtnu Muldoon Park, Phase III	2020	450	-	-	-	450
	2021	300	-	-	-	300
	2022	200	-	-	-	200
		950	-	-	-	950
Chester Creek Complex Facility Safety, Security and ADA Upgrades	2020	200	-	-	-	200

2020 - 2025 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Chester Creek Complex Facility Safety, Security and ADA Upgrades	2021	400	-	-	-	400
	2022	500	-	-	-	500
	2023	500	-	-	-	500
	2024	400	-	-	-	400
	2025	300	-	-	-	300
			2,300	-	-	-
Dave Rose Park - Parking Lot Expansion	2020	300	-	-	-	300
	2023	250	-	-	-	250
	2024	250	-	-	-	250
	2025	250	-	-	-	250
			1,050	-	-	-
Davis Park Upgrades	2021	350	-	-	-	350
Elderberry Park	2020	250	-	-	-	250
Facility Safety Upgrades	2020	100	-	-	-	100
	2021	100	-	-	-	100
	2022	100	-	-	-	100
	2023	100	-	-	-	100
	2024	100	-	-	-	100
	2025	100	-	-	-	100
			600	-	-	-
Government Hill Community-wide Park Plan and Improvements	2020	100	-	-	-	100
	2021	150	-	-	-	150
	2024	300	-	-	-	300
			550	-	-	-
Playground Development - All-Inclusive	2020	600	-	-	-	600
	2021	400	-	-	-	400
	2022	600	-	-	-	600
	2023	900	-	-	-	900
	2024	700	-	-	-	700
	2025	900	-	-	-	900
			4,100	-	-	-
Russian Jack Springs Park Safety and ADA Improvements	2020	300	-	-	-	300
	2022	500	-	-	-	500
	2023	400	-	-	-	400
	2024	400	-	-	-	400
			1,600	-	-	-

2020 - 2025 Capital Improvement Program Parks & Recreation Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
South Anchorage Sports Park, Phase III, Construction of Bike Park	2021	300	-	-	-	300
	2022	300	-	-	-	300
		600	-	-	-	600
Spenard Recreation Center Improvements	2022	750	-	-	-	750
Taku Park Improvements	2020	500	-	-	-	500
Tikishla Park	2020	250	-	-	-	250
University Lake Park	2020	250	-	-	-	250
Ure Park Improvements	2023	200	-	-	-	200
Trails						
Campbell Creek Trail Rehabilitation and Way Finding	2020	600	-	-	-	600
	2021	600	-	-	-	600
	2022	600	-	-	-	600
	2023	650	-	-	-	650
	2024	600	-	-	-	600
	2025	600	-	-	-	600
		3,650	-	-	-	3,650
Far North Bicentennial Park Trail Safety Upgrades	2020	50	-	-	-	50
	2021	250	-	-	-	250
	2024	500	-	-	-	500
		800	-	-	-	800
Multi-Use Trails & Pedestrian Bridge Upgrades	2022	150	-	-	-	150
	2023	250	-	-	-	250
	2024	500	-	-	-	500
	2025	900	-	-	-	900
		1,800	-	-	-	1,800
Storck Park Winter Use Trail Improvements	2021	100	-	-	-	100
Total		22,450	-	-	3,650	26,100

Athletic Field Safety Improvements

Project ID PR2017015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2021
Location Assembly: Areawide, HD 50: Anchorage **End Date** October 2027
 Areawide

Description

Renovation of the fields includes providing replacement of fences/backstops, dugouts, regrading of the field, field repairs, irrigation system, new lighting system and additional parking spaces.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	500	150	150	150	-	950
Total (in thousands)		-	500	150	150	150	-	950

O & M Costs

Contr To Other Funds		-	-	6	6	6	-	18
Total (in thousands)		-	-	6	6	6	-	18

Beach Lake Park NW ¼ Section 25

Project ID PR2019026 **Department** Parks & Recreation
Project Type Improvement **Start Date** January 2020
Location **End Date** December 2021

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 2020 funds will be use to fund park plan priorities, Phase I to include public process and design
 2021 funds will be use to fund park plan priorities, Phase II is anticipated to be development & construction

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	400	400	-	-	-	-	800
Total (in thousands)		400	400	-	-	-	-	800

Campbell Creek Trail Rehabilitation and Way Finding

Project ID PR2017004 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
Location Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, HD 50: Anchorage Areawide, Community: Basher, Community: Sand Lake, Community: Taku/Campbell **End Date** October 2025

Description

Funds will be used to continue the trail resurfacing and implement new way-finding and signage for the multi-use corridor.

O&M for out years will be assigned when the funding year approaches and can be accurately assessed the amount of O&M that will be needed to operate and maintain the improvements.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	600	600	650	600	600	3,650
Total (in thousands)		600	600	600	650	600	600	3,650

O & M Costs

Contr To Other Funds		38	38	38	38	-	-	152
Total (in thousands)		38	38	38	38	-	-	152

Centennial Camper Park

Project ID PR2019016 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2023
Location **End Date** October 2025

Description

Centennial Camper Park Improvements - Renovate two bath houses, expand the security system, purchase and install bear resistant food storage containers at tent sites, and install fencing and electronic gates. The bath house renovations includes improved Americans with Disabilities Act (ADA) access, ventilation, plumbing, finishes, and security.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	350	-	500	850
Total (in thousands)		-	-	-	350	-	500	850
O & M Costs								
Contr To Other Funds		-	-	-	20	-	-	20
Total (in thousands)		-	-	-	20	-	-	20

Chanshtnu Muldoon Park, Phase III

Project ID PR2019001 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
Location **End Date** October 2024

Description

Chanshtnu Muldoon Park, Phase II of the adopted master plan which includes, bridges, trails, a dog park and other community identified priorities.

Comments

Ranked as the #4 Parks & Rec priority of the Scenic Foothills Community Council for 2020.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	450	300	200	-	-	-	950
Total (in thousands)		450	300	200	-	-	-	950

O & M Costs

Contr To Other Funds		20	10	10	-	-	-	40
Total (in thousands)		20	10	10	-	-	-	40

Chester Creek Complex Facility Safety, Security and ADA Upgrades

Project ID PR2019012 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
Location **End Date** October 2026

Description

Improvements will address health and safety codes, and will include energy efficient lighting, ADA access improvements and related upgrades.

O&M for out years will be assigned when the funding year approaches and can be accurately assessed the amount of O&M that will be needed to operate and maintain the improvements.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	200	400	500	500	400	300	2,300
Total (in thousands)		200	400	500	500	400	300	2,300

O & M Costs

Contr To Other Funds		20	30	30	20	-	-	100
Total (in thousands)		20	30	30	20	-	-	100

Dave Rose Park - Parking Lot Expansion

Project ID PR2019003 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
Location **End Date** October 2024

Description

Expand parking lot, LED lighting and improve ADA access to accommodate the high use of this popular inclusive playground, picnic shelter, and cricket field.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	-	250	250	250	1,050
Total (in thousands)		300	-	-	250	250	250	1,050

O & M Costs

Contr To Other Funds		-	-	-	10	10	-	20
Total (in thousands)		-	-	-	10	10	-	20

Davis Park Upgrades

Project ID PR2019018 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
Location **End Date** October 2024

Description

Improve the the usability and safety of the park. The improvements are in alignment with the park master plan priorities that were approved by the community councils.

Ranked as the #1 Parks & Rec priority for the Mountain View Community Council for 2019.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	350	-	-	-	-	350
Total (in thousands)		-	350	-	-	-	-	350

O & M Costs

Contr To Other Funds		-	14	-	-	-	-	14
Total (in thousands)		-	14	-	-	-	-	14

Elderberry Park

Project ID PR2019009 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
Location **End Date** October 2022

Description

Elderberry Park: Implementation of the adopted master plan, including improved ADA access to the Coastal Trail and renovation of the existing plaza and playground at this historic neighborhood park.

Comments

The following community councils ranked this project on their Parks & Rec priority lists for 2020:
 Downtown: #7
 South Addition: #8

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250
O & M Costs								
Contr To Other Funds		10	-	-	-	-	-	10
Total (in thousands)		10	-	-	-	-	-	10

Facility Safety Upgrades

Project ID PR2018007 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2020
Location Assembly: Areawide, 18-I: Spenard, 20-
 J: Downtown Anchorage, 21-K: West
 Anchorage, HD 50: Anchorage Areawide **End Date** November 2026

Description

Building health, safety, and ADA upgrade requirements to include: lead paint abatement, wheelchair access into buildings and bathroom areas and security system installations.

O&M for out years will be assigned when the funding year approaches and can be accurately assessed the amount of O&M that will be needed to operate and maintain the improvements.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	100	100	100	100	100	600
Total (in thousands)		100	100	100	100	100	100	600

O & M Costs

Contr To Other Funds		4	4	4	-	-	-	12
Total (in thousands)		4	4	4	-	-	-	12

Far North Bicentennial Park Trail Safety Upgrades

Project ID PR2021001 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
Location **End Date** October 2025

Description

Local match for the Federal Lands Access Program that will invest \$1.5 Million in improvements within Far North Bicentennial Park.

Comments

Ranked as the #2 Parks & Rec priority of the Scenic Foothills Community Council for 2020.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	50	250	-	-	500	-	800
Total (in thousands)		50	250	-	-	500	-	800

O & M Costs

Contr To Other Funds		-	10	-	-	20	-	30
Total (in thousands)		-	10	-	-	20	-	30

Government Hill Community-wide Park Plan and Improvements

Project ID PR2019007 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
Location **End Date** October 2022

Description

Community identified improvements for parks and trails in the Government Hill community as established in active planning efforts.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	100	150	-	-	300	-	550
Total (in thousands)		100	150	-	-	300	-	550
O & M Costs								
Contr To Other Funds		4	6	-	-	12	-	22
Total (in thousands)		4	6	-	-	12	-	22

Loretta French Park - Parking lot

Project ID PR2019030 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2022
Location **End Date** December 2022

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to re-stripe the parking lot and repair curbs.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	50	-	-	-	50
Total (in thousands)		-	-	50	-	-	-	50

Maintenance Equipment

Project ID PR2019028 **Department** Parks & Recreation
Project Type New **Start Date** January 2020
Location **End Date** December 2020

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to purchase a water truck.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	200	-	-	-	-	-	200
Total (in thousands)		200	-	-	-	-	-	200

Maintenance Shop - Fish Hatchery Road - Acquisition

Project ID PR2019027 **Department** Parks & Recreation
Project Type New **Start Date** January 2020
Location **End Date** December 2022

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds in 2020 will be used to purchase land and buildings for a new maintenance shop and install fencing, lighting and security.
 Funds in 2021 will be used to improve and/or expand the storage area.
 Funds in 2022 will be used to make final improvements.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	500	250	250	-	-	-	1,000
Total (in thousands)		500	250	250	-	-	-	1,000

McDonald Center - Driveway Rehabilitation

Project ID PR2019034 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2024
Location **End Date** December 2024

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab the McDonald Center driveway.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	250	-	250
Total (in thousands)		-	-	-	-	250	-	250

Mirror Lake - Parking Lot Rehabilitation and Striping

Project ID PR2019032 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2023
Location **End Date** December 2023

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab the parking lot and restripe.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	500	-	-	500
Total (in thousands)		-	-	-	500	-	-	500

Multi-Use Trails & Pedestrian Bridge Upgrades

Project ID APR2015002 **Department** Parks & Recreation
Project Type Replacement **Start Date** June 2022
Location Assembly: Areawide, HD-SD: Community-wide **End Date** October 2025

Description

Most of the 30 bridges along Anchorage’s Trails System are 40 years or older. Capital funds will be used to repair or replace aging bridges along Anchorage’s major multi-use trails and repair asphalt trails if needed.

O&M for out years will be assigned when the funding year approaches and can be accurately assessed the amount of O&M that will be needed to operate and maintain the improvements.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	150	250	500	900	1,800
Total (in thousands)		-	-	150	250	500	900	1,800

O & M Costs

Contr To Other Funds		-	-	10	10	20	-	40
Total (in thousands)		-	-	10	10	20	-	40

Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting

Project ID PR2019029 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2021
Location **End Date** December 2021

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehabilitate the parking lot and install lighting to improve the safety and security of the parking lot.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	500	-	-	-	-	500
Total (in thousands)		-	500	-	-	-	-	500

Peters Creek/Marianna Koehler - Parking rehabilitation

Project ID PR2019033 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2024
Location **End Date** December 2024

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab the Peter Creek/Marianna Koehler parking lots.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	-	-	250	-	250
Total (in thousands)		-	-	-	-	250	-	250

Playground Development - All-Inclusive

Project ID PR2017001 **Department** Parks & Recreation
Project Type Upgrade **Start Date** June 2020
Location Assembly: Areawide, HD-SD: Community-wide, HD 50: Anchorage Areawide **End Date** December 2027

Description

Renovation of neighborhood and community use park playgrounds with an inclusive approach that eliminates access barriers for children and families.

O&M for out years will be assigned when the funding year approaches and can be accurately assessed the amount of O&M that will be needed to operate and maintain the improvements.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	600	400	600	900	700	900	4,100
Total (in thousands)		600	400	600	900	700	900	4,100

O & M Costs

Contr To Other Funds		42	42	24	36	36	-	180
Total (in thousands)		42	42	24	36	36	-	180

Russian Jack Springs Park Safety and ADA Improvements

Project ID PR2019005 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2020
Location **End Date** October 2023

Description

Capital improvements for safety, facilities, and other community priorities as identified in the active master planning effort for this community use park.

ADA improvements include improving facility's building entrances and emergency exits, restroom doors and stall doors, installing new toilets and sinks to make the restrooms ADA compliant. Safety improvements include reconstructing the sledding hill; installing additional parking lot, park and trail lights.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	300	-	500	400	400	-	1,600
Total (in thousands)		300	-	500	400	400	-	1,600

O & M Costs

Contr To Other Funds		20	-	20	20	20	-	80
Total (in thousands)		20	-	20	20	20	-	80

South Anchorage Sports Park, Phase III, Construction of Bike Park

Project ID PR2018001 **Department** Parks & Recreation
Project Type New **Start Date** June 2020
Location Assembly: Section 6, Seats J & K, 23-L: Taku, 24-L: Oceanview **End Date** December 2022

Description

Bond funds will be used to construct a bike park at South Anchorage Sports Park as identified in the Master Plan.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	300	300	-	-	-	600
	Total (in thousands)	-	300	300	-	-	-	600
O & M Costs								
Contr To Other Funds		-	20	-	-	-	-	20
	Total (in thousands)	-	20	-	-	-	-	20

Spenard Recreation Center Improvements

Project ID PR2019015 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2022
Location **End Date** October 2023

Description

Construct indoor playground and expand fitness center.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	750	-	-	-	750
Total (in thousands)		-	-	750	-	-	-	750

O & M Costs

Contr To Other Funds		-	-	30	-	-	-	30
Total (in thousands)		-	-	30	-	-	-	30

Storck Park Winter Use Trail Improvements

Project ID PR2019017 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2021
Location **End Date** October 2021

Description

Improve Storck Park Winter Trail

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	100	-	-	-	-	100
Total (in thousands)		-	100	-	-	-	-	100

O & M Costs

Contr To Other Funds		-	4	-	-	-	-	4
Total (in thousands)		-	4	-	-	-	-	4

Taku Park Improvements

Project ID PR2019019 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
Location **End Date** October 2020

Description

Master plan priorities that include an inclusive playground, skate park, lighting, and other access improvements for this community use park.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources Fund								
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	500	-	-	-	-	-	500
Total (in thousands)		500	-	-	-	-	-	500
O & M Costs								
Contr To Other Funds		20	-	-	-	-	-	20
Total (in thousands)		20	-	-	-	-	-	20

Tikishla Park

Project ID PR2019013 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
Location **End Date** October 2020

Description

Master plan priorities that include an inclusive playground, picnic facilities, lighting, and other safety improvements for this community use park.

Comments

Ranked as the #1 Parks & Rec priority of Airport Heights Community Council for 2020.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250

O & M Costs

Contr To Other Funds		14	-	-	-	-	-	14
Total (in thousands)		14	-	-	-	-	-	14

Town Square Park - Pathway and Parking Rehabilitation

Project ID PR2019031 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** January 2022
Location **End Date** December 2022

Description

Eagle River/Chugiak Parks & Recreation Service Area:
 Funds will be used to rehab Town Square Park pathway and parking area.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Contributions from Other Funds	462800 - ER/Chugiak Park & Rec SA CIP Contrib	-	-	100	-	-	-	100
Total (in thousands)		-	-	100	-	-	-	100

University Lake Park

Project ID PR2019014 **Department** Parks & Recreation
Project Type Improvement **Start Date** June 2020
Location **End Date** October 2021

Description

Expand the existing parking lot, clear sight-lines, add lighting, install informational signage to better define the off-leash dog park, rehabilitate natural resources, and other community identified priorities.

Comments

Ranked as the #2 Parks & Rec priority of the University Area Community Council for 2020.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	250	-	-	-	-	-	250
Total (in thousands)		250	-	-	-	-	-	250

O & M Costs

Contr To Other Funds		10	-	-	-	-	-	10
Total (in thousands)		10	-	-	-	-	-	10

Ure Park Improvements

Project ID PR2019008 **Department** Parks & Recreation
Project Type Rehabilitation **Start Date** June 2023
Location **End Date** October 2023

Description

Ure Park: Community Priorities as determined by the updated site plan.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	461100 - Anch Bowl Parks & Rec SA CIP Bond	-	-	-	200	-	-	200
Total (in thousands)		-	-	-	200	-	-	200