

2020 - 2025 Capital Improvement Program Health Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Health Department						
Public Health Facility Replacement FF&E	2021	2,265	-	-	-	2,265
	Total	2,265	-	-	-	2,265

Public Health Facility Replacement FF&E

Project ID HHS98001 **Department** Health
Project Type Upgrade **Start Date** February 2021
Location Assembly: Areawide, HD 50: Anchorage **End Date** September 2021
 Areawide

Description

The Municipality is seeking funding for the Furniture, Fixtures, and Equipment (FF&E) associated with the replacement of the 9th and L Street headquarters for the Anchorage Health Department (AHD).

Comments

#1 - Department priority. Estimated cost \$2,265,000. The Municipality is actively taking steps to relocate the Anchorage Health Department. The current timing and schedule of the relocation and development process recommends a request for bond funds in 2021. The existing facility was first built in 1960 as a three-story hospital and subsequently expanded to five floors. Currently, the facility houses AHD, serving residents of Anchorage as a major health care clinic. The new building proposal involves redevelopment of the current AHD location as well as development in the Tudor area. This funding request is contingent upon the successful development efforts. FF&E is not included in the cost of the AHD facility replacement and must be funded separately.

Replacement of the facility is necessary because 1) the structure and its major systems have passed their useful life expectancy, resulting in high maintenance costs, 2) the configuration of the facility was not designed for its current use, resulting in inefficient use of space, and 3) non-friable asbestos exists throughout the building, creating a potential health hazard. FF&E is critical for operations in the new facility.

Version 2020 Proposed

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	401100 - Areawide General CIP Bond	-	2,265	-	-	-	-	2,265
Total (in thousands)		-	2,265	-	-	-	-	2,265