

2020 - 2025 Capital Improvement Program Department Summary by Year

(in thousands)

Department	2020	2021	2022	2023	2024	2025	Total
Fire	3,850	9,705	20,610	10,360	985	2,710	48,220
Health	-	2,265	-	-	-	-	2,265
Information Technology	3,315	3,005	1,095	795	1,095	795	10,100
Library	1,175	2,600	3,300	4,000	10,000	10,000	31,075
Maintenance & Operations	41,051	25,464	16,607	13,566	17,341	11,583	125,612
Parks & Recreation	5,050	4,600	4,250	4,250	4,400	3,550	26,100
Police	-	6,600	-	-	-	-	6,600
Project Management & Engineering	38,100	76,051	207,345	106,750	277,293	126,261	831,800
Public Transportation	14,595	15,222	6,922	6,988	7,058	7,131	57,916
Traffic	1,300	2,650	2,650	2,150	2,150	2,150	13,050
Total	108,436	148,162	262,779	148,859	320,322	164,180	1,152,738

2020 - 2025 Capital Improvement Program Department Summary by Division and Year

(in thousands)

Department	2020	2021	2022	2023	2024	2025	Total
Fire							
FD Administration	2,450	8,680	20,235	10,110	735	2,010	44,220
FD Emergency Operations	1,400	1,025	375	250	250	700	4,000
Fire	3,850	9,705	20,610	10,360	985	2,710	48,220
Health							
HD Administration	-	2,265	-	-	-	-	2,265
Health	-	2,265	-	-	-	-	2,265
Information Technology							
IT Data Services	225	-	-	-	-	-	225
IT SAP Services	1,275	910	300	-	300	-	2,785
IT Security	600	100	100	100	100	100	1,100
IT Technology Services	1,215	1,995	695	695	695	695	5,990
Information Technology	3,315	3,005	1,095	795	1,095	795	10,100
Library							
Library	1,175	2,600	3,300	4,000	10,000	10,000	31,075
Library	1,175	2,600	3,300	4,000	10,000	10,000	31,075
Maintenance & Operations							
MO Maintenance & Operations	41,051	25,464	16,607	13,566	17,341	11,583	125,612
Maintenance & Operations	41,051	25,464	16,607	13,566	17,341	11,583	125,612
Parks & Recreation							
P&R Anch Administration	3,950	3,450	3,850	3,750	3,900	3,550	22,450
P&R Eagle River/Chugiak	1,100	1,150	400	500	500	-	3,650
Parks & Recreation	5,050	4,600	4,250	4,250	4,400	3,550	26,100
Police							
PD Admin & Resources	-	6,600	-	-	-	-	6,600
Police	-	6,600	-	-	-	-	6,600
Project Management & Engineering							
PME Project Management & Engineering	38,100	76,051	207,345	106,750	277,293	126,261	831,800
Project Management & Engineering	38,100	76,051	207,345	106,750	277,293	126,261	831,800
Public Transportation							
PTD Operations & Maintenance	14,595	15,222	6,922	6,988	7,058	7,131	57,916
Public Transportation	14,595	15,222	6,922	6,988	7,058	7,131	57,916
Traffic							
TR Traffic Engineering	1,300	2,650	2,650	2,150	2,150	2,150	13,050
Traffic	1,300	2,650	2,650	2,150	2,150	2,150	13,050
Total	108,436	148,162	262,779	148,859	320,322	164,180	1,152,738

2020 - 2025 Capital Improvement Program Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire	48,220	-	-	-	48,220
Health	2,265	-	-	-	2,265
Information Technology	-	-	-	10,100	10,100
Library	8,275	17,800	-	5,000	31,075
Maintenance & Operations	10,950	75,282	-	39,380	125,612
Parks & Recreation	22,450	-	-	3,650	26,100
Police	6,600	-	-	-	6,600
Project Management & Engineering	364,250	362,950	101,000	3,600	831,800
Public Transportation	8,361	-	49,555	-	57,916
Traffic	13,050	-	-	-	13,050
Total	484,421	456,032	150,555	61,730	1,152,738

2020 - 2025 Capital Improvement Program Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Fire					
FD Administration	44,220	-	-	-	44,220
FD Emergency Operations	4,000	-	-	-	4,000
Fire	48,220	-	-	-	48,220
Health					
HD Administration	2,265	-	-	-	2,265
Health	2,265	-	-	-	2,265
Information Technology					
IT Data Services	-	-	-	225	225
IT SAP Services	-	-	-	2,785	2,785
IT Security	-	-	-	1,100	1,100
IT Technology Services	-	-	-	5,990	5,990
Information Technology	-	-	-	10,100	10,100
Library					
Library	8,275	17,800	-	5,000	31,075
Library	8,275	17,800	-	5,000	31,075
Maintenance & Operations					
MO Maintenance & Operations	10,950	75,282	-	39,380	125,612
Maintenance & Operations	10,950	75,282	-	39,380	125,612
Parks & Recreation					
P&R Anch Administration	22,450	-	-	-	22,450
P&R Eagle River/Chugiak	-	-	-	3,650	3,650
Parks & Recreation	22,450	-	-	3,650	26,100
Police					
PD Admin & Resources	6,600	-	-	-	6,600
Police	6,600	-	-	-	6,600
Project Management & Engineering					
PME Project Management & Engineering	364,250	362,950	101,000	3,600	831,800
Project Management & Engineering	364,250	362,950	101,000	3,600	831,800
Public Transportation					
PTD Operations & Maintenance	8,361	-	49,555	-	57,916
Public Transportation	8,361	-	49,555	-	57,916
Traffic					
TR Traffic Engineering	13,050	-	-	-	13,050
Traffic	13,050	-	-	-	13,050
Total	484,421	456,032	150,555	61,730	1,152,738

2020 - 2025 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2020	2021	2022	2023	2024	2025	Total
Fire							
FD Administration							
AFD Facility Improvements	200	280	-	-	-	-	480
Fire Engine Replacement	-	1,600	1,600	800	-	1,700	5,700
Fire Ladder Truck Replacement	1,400	-	1,400	-	-	-	2,800
Fire Lifepack 12 Cardiac Monitors the Lucas CPR Chest Compression Systems Replacement	400	300	310	310	310	310	1,940
Fire Water Tender Replacement	-	-	425	-	425	-	850
HAZMAT Response Vehicle	-	-	-	1,000	-	-	1,000
Replace Fire Station #11 in Eagle River	-	-	8,000	-	-	-	8,000
Replace Fire Station #12 in South Anchorage	-	2,000	8,500	-	-	-	10,500
Replace/Combine Fire Station #8 & #10 Upper Hillside	-	-	-	8,000	-	-	8,000
Shop Expansion	450	4,500	-	-	-	-	4,950
FD Emergency Operations							
Emergency Service Staff Light Duty Vehicle Replacement	-	250	-	-	-	-	250
Fire Ambulance Replacement	1,400	375	375	250	250	700	3,350
Fire Staff Light Duty Vehicle Replacement	-	400	-	-	-	-	400
Fire	3,850	9,705	20,610	10,360	985	2,710	48,220
Health							
HD Administration							
Public Health Facility Replacement FF&E	-	2,265	-	-	-	-	2,265
Health	-	2,265	-	-	-	-	2,265
Library							
Library							
Girdwood Library - Building Safety Rehabilitation and Upgrades	-	150	-	-	-	-	150
Loussac Library - Building Safety Rehabilitation and Upgrades	150	-	-	-	-	-	150
Loussac Library - Elevator Modernization	950	-	-	-	-	-	950
Loussac Library Phase Two	-	-	-	-	5,000	-	5,000
Mountain View Library - Safety Rehabilitation and Upgrades	75	-	1,000	-	-	-	1,075
Muldoon Library Relocation	-	-	800	-	-	-	800
South Anchorage - Express Library	-	150	-	-	-	-	150
Library	1,175	300	1,800	-	5,000	-	8,275
Maintenance & Operations							
MO Maintenance & Operations							
Anchorage Area-Wide Radio Network Infrastructure Upgrade	1,300	-	-	-	-	-	1,300
Anchorage Memorial Cemetery	-	350	-	-	-	-	350
Anchorage Senior Center Renovations	2,750	-	-	-	-	-	2,750
APD New/Replacement Fleet Vehicles	2,400	-	-	-	-	-	2,400
Chugiak Senior Center Phase II and III	960	-	-	-	-	-	960
Facility Safety/Code Upgrades	490	-	-	-	-	-	490
Porcupine Building Roof Replacement	-	500	-	-	-	-	500
Replace Glacier City Hall and Little Bears Facilities - Girdwood	2,200	-	-	-	-	-	2,200
Maintenance & Operations	10,100	850	-	-	-	-	10,950
Parks & Recreation							
P&R Anch Administration							
Athletic Field Safety Improvements	-	500	150	150	150	-	950

2020 - 2025 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2020	2021	2022	2023	2024	2025	Total
Campbell Creek Trail Rehabilitation and Way Finding	600	600	600	650	600	600	3,650
Centennial Camper Park	-	-	-	350	-	500	850
Chanshtnu Muldoon Park, Phase III	450	300	200	-	-	-	950
Chester Creek Complex Facility Safety, Security and ADA Upgrades	200	400	500	500	400	300	2,300
Dave Rose Park - Parking Lot Expansion	300	-	-	250	250	250	1,050
Davis Park Upgrades	-	350	-	-	-	-	350
Elderberry Park	250	-	-	-	-	-	250
Facility Safety Upgrades	100	100	100	100	100	100	600
Far North Bicentennial Park Trail Safety Upgrades	50	250	-	-	500	-	800
Government Hill Community-wide Park Plan and Improvements	100	150	-	-	300	-	550
Multi-Use Trails & Pedestrian Bridge Upgrades	-	-	150	250	500	900	1,800
Playground Development - All-Inclusive	600	400	600	900	700	900	4,100
Russian Jack Springs Park Safety and ADA Improvements	300	-	500	400	400	-	1,600
South Anchorage Sports Park, Phase III, Construction of Bike Park	-	300	300	-	-	-	600
Spenard Recreation Center Improvements	-	-	750	-	-	-	750
Storck Park Winter Use Trail Improvements	-	100	-	-	-	-	100
Taku Park Improvements	500	-	-	-	-	-	500
Tikishla Park	250	-	-	-	-	-	250
University Lake Park	250	-	-	-	-	-	250
Ure Park Improvements	-	-	-	200	-	-	200
Parks & Recreation	3,950	3,450	3,850	3,750	3,900	3,550	22,450
Police							
PD Admin & Resources							
APD Alternate Dispatch Relocation to APD Training Center	-	1,000	-	-	-	-	1,000
Southcentral Law Enforcement Tactical Range Academic Facility	-	5,600	-	-	-	-	5,600
Police	-	6,600	-	-	-	-	6,600
Project Management & Engineering							
PME Project Management & Engineering							
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	1,000	3,300	4,300	-	-	8,600
15th Ave Surface Rehab - Minnesota Dr to Gambell St	-	3,200	-	-	-	-	3,200
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	400	-	2,100	-	-	-	2,500
36th Ave Resurfacing - Old Seward Hwy to Lake Otis Pkwy	3,000	-	-	4,000	-	-	7,000
3rd Ave and Post Rd Area Earthquake Repairs	-	330	-	-	-	-	330
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	-	2,000	1,000	10,000	10,000	-	23,000
46th Ave Upgrade - Folker St to MOA Elmore Campus	-	-	-	750	2,000	2,000	4,750
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	1,000	3,000	3,000	4,500	-	11,500
4th Ave and Reeve Blvd Area Drainage Improvements	-	400	-	-	-	-	400
64th Ave and Meadow St Area Drainage Improvements	-	250	-	-	-	-	250
88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	500	1,000	-	-	-	-	1,500
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	4,000	9,000	7,000	-	-	-	20,000
ADA Improvements	500	500	500	500	500	500	3,000
Alaska Railroad Crossing Rehabs	250	500	500	500	500	500	2,750
ARDSA Alley Paving	300	1,000	1,000	1,000	1,000	1,000	5,300
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Barnam Subdivision Area Drainage Improvements	-	-	-	500	1,500	-	2,000

2020 - 2025 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2020	2021	2022	2023	2024	2025	Total
Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd	500	1,500	-	-	-	-	2,000
Campbell Woods Subd Area Road and Drainage Improvements	-	4,500	7,100	-	-	-	11,600
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	-	-	-	-	500	2,000	2,500
Chester Creek Flooding - Lagoon to A St	1,700	-	-	-	-	-	1,700
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	-	750	1,500	-	5,000	5,000	12,250
Columbine St Area Drainage Improvements	-	-	-	1,000	-	5,000	6,000
Commercial Dr Surface Rehab - Post Rd to Mountain View Dr	4,000	-	-	-	-	-	4,000
Country Woods Subdivision Area Road Reconstruction	-	-	750	-	2,000	6,000	8,750
Dowling and Sunchase Bus Turnout/Stop	-	600	-	-	-	-	600
Dowling Rd near Sunchase Earthquake Repairs	-	450	-	-	-	-	450
Downtown Lighting and Signals Upgrades	1,500	3,000	3,000	3,000	3,000	3,000	16,500
Duben Ave Upgrade - Muldoon Rd to Bolin St	-	1,000	8,200	-	-	-	9,200
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	-	1,300	-	-	-	-	1,300
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	-	500	-	-	-	-	500
Flooding, Glaciation, and Drainage Annual Program	1,000	2,000	2,000	2,000	2,000	2,000	11,000
Four Seasons Mobile Home Park Area Storm Drain Improvements	-	1,600	-	-	-	-	1,600
Geneva Woods South Subd Area Drainage Improvements	-	-	-	400	1,600	-	2,000
Greenbelt Dr Reconstruction	500	-	3,000	-	-	-	3,500
Image Dr/Reflection Dr Area Road Reconstruction	3,500	8,600	-	-	-	-	12,100
Intersection Resurfacing	150	150	150	150	150	150	900
Juneau St/Karluk St Area Storm Drain Improvements - 15th Ave to 20th Ave	-	500	1,200	1,150	-	-	2,850
Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir	-	200	1,800	-	-	-	2,000
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	500	-	4,000	4,000	-	-	8,500
Lakehurst Dr Area Drainage Improvements Phase IV	200	200	-	-	-	-	400
Lakeridge Subd Area Drainage Improvements	-	-	-	400	1,600	-	2,000
Local Match for Federally Funded Projects	-	571	1,045	-	5,323	2,661	9,600
Lois Drive Survey and Design	-	2,000	-	-	-	-	2,000
Low Impact Development Annual Program	250	250	250	250	250	250	1,500
M St Improvements - 4th Ave to 5th Ave	-	1,600	-	-	-	-	1,600
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	-	2,000	-	5,000	2,000	5,000	14,000
Mountain View Dr Surface Rehab - Taylor St to McCarrey St	-	1,300	-	-	-	-	1,300
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	-	-	-	-	1,000	-	1,000
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	-	-	-	750	1,250	-	2,000
Old Seward Hwy Surface Rehab - Tudor Rd to International Airport Rd	2,000	-	-	-	-	-	2,000
Patterson St Bike Lanes - Debarr Rd to Chester Creek	-	400	-	-	-	-	400
Pavement and Subbase Rehabilitation	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Pedestrian Safety and Rehab Annual Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Pleasant Valley Subdivision Area Road and Drainage Rehab	3,500	-	-	500	5,000	-	9,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	300	-	3,000	3,300
Providence Dr Surface Rehab - Lake Otis Pkwy to Elmore Rd	-	500	2,100	-	-	-	2,600

2020 - 2025 Capital Improvement Program Bond Funding Requests by Department

(in thousands)

Projects	2020	2021	2022	2023	2024	2025	Total
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	-	500	-	-	4,000	-	4,500
Railroad Overpass Rehabilitation at W Northern Lights Blvd and E 76th Ave	-	-	-	-	870	-	870
Road and Storm Drain Improvements Annual Program	1,000	2,000	2,000	2,000	2,000	2,000	11,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	300	1,000	3,200	-	4,500
Sound Barrier/Retaining Wall Replacement	250	250	250	250	250	250	1,500
Sperstad Subdivision Area Road Reconstruction	500	-	4,000	-	-	-	4,500
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	2,000	3,000	3,000	3,500	-	11,500
Storm Drain Condition Assessment and Rehabilitation Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Tasha Dr Reconstruction	500	-	3,000	-	-	-	3,500
Ticia Cir/Ashley Cir Area Drainage Improvements	-	3,000	-	-	-	-	3,000
Tozier St Upgrade	-	500	-	3,000	-	-	3,500
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	750	2,000	2,750
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	2,500	2,000	-	5,000	2,000	-	11,500
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	-	-	-	400	1,600	-	2,000
West Anchorage Snow Disposal Site	700	50	2,000	2,000	-	-	4,750
Whitney Dr Upgrade - North C St to Post Rd	-	-	-	-	750	2,250	3,000
Zodiac Manor Subd Area Surface Rehab Phase 1	300	-	-	-	-	-	300
Project Management & Engineering	37,500	69,451	72,545	63,600	73,093	48,061	364,250
Public Transportation							
PTD Operations & Maintenance							
ITS/Automated Operating System/Management Information Systems	676	-	-	-	-	-	676
Transit Facilities, Centers, and Bus Stop Improvements	730	1,250	484	490	497	504	3,955
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	589	1,105	509	509	509	509	3,730
Public Transportation	1,995	2,355	993	999	1,006	1,013	8,361
Traffic							
TR Traffic Engineering							
Anchorage Signal System, Signage, and Safety Improvements	500	650	650	650	650	650	3,750
Intersection Safety and Congestion Relief Annual Program	-	500	500	500	500	500	2,500
Lore Rd Traffic Calming - Sandlewood Pl to Lake Otis Pkwy	300	-	-	-	-	-	300
School Zone Safety	-	500	500	-	-	-	1,000
Traffic Calming and Safety Improvements	500	1,000	1,000	1,000	1,000	1,000	5,500
Traffic	1,300	2,650	2,650	2,150	2,150	2,150	13,050
Total	59,870	97,626	102,448	80,859	86,134	57,484	484,421

2020 - 2025 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2020	2021	2022	2023	2024	2025	Total
Library							
Library							
Downtown Library	-	2,300	-	-	-	-	2,300
Loussac Library Phase Two	-	-	-	4,000	-	10,000	14,000
Mountain View Library - Safety Rehabilitation and Upgrades	-	-	1,500	-	-	-	1,500
Library	-	2,300	1,500	4,000	-	10,000	17,800
Maintenance & Operations							
MO Maintenance & Operations							
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	-	-	500
Anchorage Golf Course	6,250	500	625	1,500	2,500	-	11,375
Anchorage Historical Properties Renovations	2,920	-	-	-	-	-	2,920
Anchorage Senior Center Renovations	-	1,708	-	-	-	-	1,708
APDES Stormwater Maintenance Equipment	2,600	-	-	-	-	-	2,600
Ben Boeke Ice Arena Upgrades	745	225	355	100	275	-	1,700
CBERRRSA Snow Storage Site Development	-	-	1,000	-	3,000	-	4,000
Chugiak Senior Center Phase II and III	-	4,289	-	-	-	-	4,289
Dempsey Anderson Ice Arena Upgrades	680	275	225	175	250	-	1,605
Dena'ina Center	1,225	1,000	275	250	200	-	2,950
Deteriorated Properties Remediation	900	-	-	-	-	-	900
Egan Center Upgrades	175	75	200	650	-	-	1,100
Facility Safety/Code Upgrades	-	2,000	2,000	2,000	2,000	2,000	10,000
Fleet Maintenance Shop	750	-	-	-	-	-	750
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	1,200	1,415	1,350	1,200	450	1,200	6,815
Performing Arts Center Upgrades	2,705	2,080	2,105	2,205	2,055	-	11,150
Pool Filtration System	2,000	-	-	-	-	-	2,000
Reeve Blvd Street Maintenance Facility	2,300	-	-	-	-	-	2,300
Security Fencing at Old ANMC Hospital Property	200	-	-	-	-	-	200
Sullivan Arena Facility Upgrades	975	1,375	1,215	580	275	-	4,420
Underground Contaminated Site Remediation	1,500	-	-	-	-	-	1,500
Maintenance & Operations	28,125	14,942	9,350	8,660	11,005	3,200	75,282
Project Management & Engineering							
PME Project Management & Engineering							
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	-	-	3,900	-	-	-	3,900
15th Ave at Sitka St Pedestrian Crossing Improvements	-	-	250	-	-	-	250
64th Ave Upgrade - Brayton Dr to Quinhagak St	-	-	6,000	-	-	-	6,000
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	-	-	-	3,000	-	10,000	13,000
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	-	-	-	1,000	-	-	1,000
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	-	-	1,000	-	4,000	-	5,000
8th Ave at A St and C St Pedestrian Safety	-	-	250	-	-	-	250

2020 - 2025 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2020	2021	2022	2023	2024	2025	Total
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	-	-	100	-	-	-	100
Anchorage Safe Routes to Schools	-	-	2,000	2,000	2,000	2,000	8,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	-	1,000	-	2,000	-	3,000
Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead	-	-	1,500	-	6,000	-	7,500
Birchtree/Elmore LRSA Road and Drainage	-	-	-	750	-	-	750
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	-	-	700	-	2,700	-	3,400
Brooks Rd/Chugiak Rd/Cross Rd Upgrade	-	-	1,500	-	4,000	-	5,500
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	-	-	2,000	3,000	7,500	-	12,500
CBERRRSA Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Chester Creek Sports Complex	-	-	11,500	-	-	-	11,500
Chugach State Park Access Improvements	-	-	500	500	500	500	2,000
Chugiak - Eagle River Areawide Aquifer Study	-	-	500	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	-	-	500	-	-	-	500
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	-	2,000	-	6,000	-	8,000
Cordova St ADA Improvements - 3rd Ave to 16th Ave	-	-	1,000	-	-	-	1,000
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	-	-	-	-	1,000	-	1,000
Cordova St Trail Connections to Ship Creek and Chester Creek	-	-	-	500	1,000	1,000	2,500
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	-	-	-	-	-	900	900
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	-	-	1,000	-	3,400	-	4,400
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	-	-	1,000	-	25,000	-	26,000
Eagle River/Chugiak Road and Drainage Rehab	-	-	1,400	1,400	1,400	1,400	5,600
Eagle St Surface Rehab - 3rd Ave to 6th Ave	-	-	-	-	1,000	-	1,000
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	-	-	-	-	5,100	-	5,100
Elmrich Subdivision Area Drainage	-	-	-	100	-	-	100
Fairview Area Alley Paving	-	-	2,000	-	-	-	2,000
Fairview Area Lighting Upgrades	-	-	1,000	-	-	-	1,000
Gilmore and Prosperity Estates Subd Area Road Resurfacing	-	-	2,000	-	-	-	2,000
Girdwood Airport Access Road Reconstruction	-	-	1,200	-	2,400	-	3,600
Girdwood RSA Road and Drainage System Rehabilitation	-	-	2,500	-	-	-	2,500
Golden View Dr Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	-	22,000	-	11,000	-	33,000
House District 27 Residential Pavement Rehabilitation	-	-	1,500	1,500	1,500	1,500	6,000
House District 28 Residential Pavement Rehabilitation	-	-	1,500	1,500	1,500	1,500	6,000
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	-	-	-	-	4,900	-	4,900
Laviento Dr Extension/Reconstruction - King St to 87th Ave	-	-	2,000	-	-	-	2,000

2020 - 2025 Capital Improvement Program State Funding Requests by Department

(in thousands)

Projects	2020	2021	2022	2023	2024	2025	Total
Little Campbell Creek Basin Improvements	-	-	1,000	1,000	1,000	1,000	4,000
Maplewood St Trail Connection - Sitka St to Bannister Dr	-	-	500	-	1,000	-	1,500
Mary and Ellen Ave Area Storm Drainage	-	-	1,000	-	2,000	-	3,000
Mountain View Area Traffic and Pedestrian Safety	-	-	500	-	-	-	500
Mountain View Dr Pedestrian Lighting Improvements Phase II - Lane St to Boniface Pkwy	-	-	500	-	2,000	-	2,500
North Fairview Bike and Pedestrian Safety Improvements	-	-	500	-	3,500	-	4,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	3,000	-	14,000	-	17,000
Nunaka Valley Area Lighting Improvements	-	-	800	800	800	800	3,200
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	-	500	-	-	-	500
Old Seward Hwy/Huffman Rd Area Local Road Rehab	-	-	1,000	-	-	-	1,000
Opal Dr Road and Drainage Reconstruction	-	-	-	1,000	-	-	1,000
Pedestrian Safety and Rehab Annual Program	-	-	1,000	1,000	1,000	1,000	4,000
Peters Creek Starner Bridge Replacement	-	-	4,000	-	-	-	4,000
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	-	-	300	-	-	-	300
Queensgate Subdivision Area Road Reconstruction	-	-	-	2,000	-	7,000	9,000
Regal Mountain Dr Area Reconstruction	-	-	4,000	-	-	-	4,000
Rogers Park Elementary School Overpass Replacement	-	-	5,100	-	-	-	5,100
Senate District H Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District I Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District J Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District K Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District L Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
Senate District M Residential Pavement Rehabilitation	-	-	3,000	3,000	3,000	3,000	12,000
South Addition Sidewalk Rehab	-	-	500	-	-	-	500
Spenard Area Railroad Crossing Pedestrian Safety Improvements	-	-	100	-	-	-	100
Stairway Replacement - Saturday Market to ARR Depot	-	-	350	-	-	-	350
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	-	-	500	-	-	-	500
W 13th Ave Retaining Wall Replacement at R St	-	-	50	250	-	-	300
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	-	-	1,500	-	7,000	-	8,500
Wentworth St Surface Rehab - Northwestern Ave to South End	-	-	-	250	-	-	250
Wright St at E Tudor Rd Pedestrian Safety	-	-	200	-	400	-	600
Project Management & Engineering	-	-	123,200	42,550	147,600	49,600	362,950
Total	28,125	17,242	134,050	55,210	158,605	62,800	456,032

2020 - 2025 Capital Improvement Program Federal Funding Requests by Department

(in thousands)

Projects	2020	2021	2022	2023	2024	2025	Total
Project Management & Engineering							
PME Project Management & Engineering							
Local Match for Federally Funded Projects	-	6,000	11,000	-	56,000	28,000	101,000
Project Management & Engineering	-	6,000	11,000	-	56,000	28,000	101,000
Public Transportation							
PTD Operations & Maintenance							
ITS/Automated Operating System/Management Information Systems	2,650	-	-	-	-	-	2,650
Transit Facilities, Centers, and Bus Stop Improvements	4,664	6,467	2,729	2,789	2,852	2,918	22,419
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	5,286	6,400	3,200	3,200	3,200	3,200	24,486
Public Transportation	12,600	12,867	5,929	5,989	6,052	6,118	49,555
Total	12,600	18,867	16,929	5,989	62,052	34,118	150,555

2020 - 2025 Capital Improvement Program Other Funding Requests by Department

(in thousands)

Projects	2020	2021	2022	2023	2024	2025	Total
Information Technology							
IT Data Services							
Records Management Storage	225	-	-	-	-	-	225
IT SAP Services							
GRC - Governance, Risk and Compliance	175	-	-	-	-	-	175
Moving SAP HEC to On-Premise	1,100	-	300	-	300	-	1,700
TDMS - Test Data Migration Server	-	910	-	-	-	-	910
IT Security							
Security Hardware & Software Upgrade	600	100	100	100	100	100	1,100
IT Technology Services							
Desktop Life Cycle Management	40	20	20	20	20	20	140
Network Life Cycle Replacement	500	1,600	300	300	300	300	3,300
Server & Storage Hardware & Software Life Cycle Mgmt	600	300	300	300	300	300	2,100
VOIP Phone System Life Cycle Mgmt	75	75	75	75	75	75	450
Information Technology	3,315	3,005	1,095	795	1,095	795	10,100
Library							
Library							
Loussac Library Phase Two	-	-	-	-	5,000	-	5,000
Library	-	-	-	-	5,000	-	5,000
Maintenance & Operations							
MO Maintenance & Operations							
1% for Art Conservation	50	-	-	-	-	-	50
Fleet Maintenance Replacement Purchases	2,300	9,196	6,781	4,430	5,860	7,907	36,474
Major Municipal Facility Upgrade Projects	476	476	476	476	476	476	2,856
Maintenance & Operations	2,826	9,672	7,257	4,906	6,336	8,383	39,380
Parks & Recreation							
P&R Eagle River/Chugiak							
Beach Lake Park NW ¼ Section 25	400	400	-	-	-	-	800
Loretta French Park - Parking lot	-	-	50	-	-	-	50
Maintenance Equipment	200	-	-	-	-	-	200
Maintenance Shop - Fish Hatchery Road - Acquisition	500	250	250	-	-	-	1,000
McDonald Center - Driveway Rehabilitation	-	-	-	-	250	-	250
Mirror Lake - Parking Lot Rehabilitation and Striping	-	-	-	500	-	-	500
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	-	500	-	-	-	-	500
Peters Creek/Marianna Koehler - Parking rehabilitation	-	-	-	-	250	-	250
Town Square Park - Pathway and Parking Rehabilitation	-	-	100	-	-	-	100
Parks & Recreation	1,100	1,150	400	500	500	-	3,650
Project Management & Engineering							
PME Project Management & Engineering							
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
Project Management & Engineering	600	600	600	600	600	600	3,600
Total	7,841	14,427	9,352	6,801	13,531	9,778	61,730

2020 - 2025 Capital Improvement Program All Projects - Alphabetically

Project	Department
1% for Art Conservation	MO
11th Ave/12th Ave Area Road Reconstruction - East of Valley St	PME
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PME
15th Ave at Sitka St Pedestrian Crossing Improvements	PME
15th Ave Surface Rehab - Minnesota Dr to Gambell St	PME
2nd Ave/Nelchina St Area Storm Drain Improvements Phase II	PME
36th Ave Resurfacing - Old Seward Hwy to Lake Otis Pkwy	PME
3rd Ave and Post Rd Area Earthquake Repairs	PME
42nd Ave Upgrade - Lake Otis Pkwy to Florina St	PME
46th Ave Upgrade - Folker St to MOA Elmore Campus	PME
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	PME
4th Ave and Reeve Blvd Area Drainage Improvements	PME
64th Ave and Meadow St Area Drainage Improvements	PME
64th Ave Upgrade - Brayton Dr to Quinhagak St	PME
68th Ave Reconstruction - Brayton Dr to Lake Otis Pkwy	PME
7th Ave Surface Rehabilitation - L St to A St (not including G St to E St)	PME
88th Ave Surface Rehab - Abbott Rd to Lake Otis Pkwy	PME
88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd	PME
8th Ave at A St and C St Pedestrian Safety	PME
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PME
ADA Improvements	PME
AFD Facility Improvements	FD
AFD Vehicle Maintenance Facility Upgrades	MO
Airport Heights Elementary School Walkway Connector - Condos to 16th Ave	PME
Alaska Railroad Crossing Rehabs	PME
Anchorage Area-Wide Radio Network Infrastructure Upgrade	MO
Anchorage Golf Course	MO
Anchorage Historical Properties Renovations	MO
Anchorage Memorial Cemetery	MO
Anchorage Safe Routes to Schools	PME
Anchorage Senior Center Renovations	MO
Anchorage Signal System, Signage, and Safety Improvements	TR
APD Alternate Dispatch Relocation to APD Training Center	PD
APD New/Replacement Fleet Vehicles	MO
APDES Stormwater Maintenance Equipment	MO
ARDSA Alley Paving	PME
ARDSA Street Light Improvements	PME
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	PME
Athletic Field Safety Improvements	PR
Barnam Subdivision Area Drainage Improvements	PME

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2020 - 2025 Capital Improvement Program All Projects - Alphabetically

Project	Department
Basher Rd Upgrade - Campbell Airstrip Trailhead to South Bivouca Trailhead	PME
Beach Lake Park NW ¼ Section 25	PR
Ben Boeke Ice Arena Upgrades	MO
Birchtree/Elmore LRSA Road and Drainage	PME
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd	PME
Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd	PME
Brooks Rd/Chugiak Rd/Cross Rd Upgrade	PME
Campbell Creek Trail Rehabilitation and Way Finding	PR
Campbell Woods Subd Area Road and Drainage Improvements	PME
Canyon Rd Improvements - Upper DeArmoun Rd to Chugach State Park	PME
Caravelle Dr Surface Rehab - Raspberry Rd to Jewel Lake Rd	PME
CBERRRSA Residential Pavement Rehabilitation	PME
CBERRRSA Snow Storage Site Development	MO
Centennial Camper Park	PR
Chanshtnu Muldoon Park, Phase III	PR
Chester Creek Complex Facility Safety, Security and ADA Upgrades	PR
Chester Creek Flooding - Lagoon to A St	PME
Chester Creek Sports Complex	PME
Chugach State Park Access Improvements	PME
Chugach Way Upgrade - Spenard Rd to Arctic Blvd	PME
Chugiak - Eagle River Areawide Aquifer Study	PME
Chugiak - Eagle River Areawide Drainage Plan	PME
Chugiak Senior Center Phase II and III	MO
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PME
Columbine St Area Drainage Improvements	PME
Commercial Dr Surface Rehab - Post Rd to Mountain View Dr	PME
Cordova St ADA Improvements - 3rd Ave to 16th Ave	PME
Cordova St Lighting Improvements - 3rd Ave to 16th Ave	PME
Cordova St Trail Connections to Ship Creek and Chester Creek	PME
Country Woods Subdivision Area Road Reconstruction	PME
Dale St Pedestrian Improvements - 40th Ave to Tudor Rd	PME
Dave Rose Park - Parking Lot Expansion	PR
Davis Park Upgrades	PR
Dempsey Anderson Ice Arena Upgrades	MO
Dena'ina Center	MO
Desktop Life Cycle Management	IT
Deteriorated Properties Remediation	MO
Dowling and Sunchase Bus Turnout/Stop	PME
Dowling Rd near Sunchase Earthquake Repairs	PME
Downtown Library	LIB

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2020 - 2025 Capital Improvement Program All Projects - Alphabetically

Project	Department
Downtown Lighting and Signals Upgrades	PME
Duben Ave Upgrade - Muldoon Rd to Bolin St	PME
E 20th Ave Pedestrian Improvements - Tikishla Park to Bragraw St	PME
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PME
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	PME
Eagle River/Chugiak Road and Drainage Rehab	PME
Eagle St Surface Rehab - 3rd Ave to 6th Ave	PME
East Northern Lights Blvd Pedestrian Overpass ADA Improvements at Rogers Park Elementary	PME
Egan Center Upgrades	MO
Elderberry Park	PR
Elmrich Subdivision Area Drainage	PME
Emergency Service Staff Light Duty Vehicle Replacement	FD
Facility Safety Upgrades	PR
Facility Safety/Code Upgrades	MO
Fairview Area Alley Paving	PME
Fairview Area Lighting Upgrades	PME
Far North Bicentennial Park Trail Safety Upgrades	PR
Fire Ambulance Replacement	FD
Fire Engine Replacement	FD
Fire Ladder Truck Replacement	FD
Fire Lifepack 12 Cardiac Monitors the Lucas CPR Chest Compression Systems Replacement	FD
Fire Staff Light Duty Vehicle Replacement	FD
Fire Water Tender Replacement	FD
Fish Creek Improvements Phase V - Cook Inlet to Lake Otis Pkwy	PME
Fleet Maintenance Replacement Purchases	MO
Fleet Maintenance Shop	MO
Flooding, Glaciation, and Drainage Annual Program	PME
Four Seasons Mobile Home Park Area Storm Drain Improvements	PME
Geneva Woods South Subd Area Drainage Improvements	PME
Gilmore and Prosperity Estates Subd Area Road Resurfacing	PME
Girdwood Airport Access Road Reconstruction	PME
Girdwood Library - Building Safety Rehabilitation and Upgrades	LIB
Girdwood RSA Road and Drainage System Rehabilitation	PME
Golden View Dr Safety Upgrades - Rabbit Creek Rd to Romania Dr	PME
Government Hill Community-wide Park Plan and Improvements	PR
GRC - Governance, Risk and Compliance	IT
Greenbelt Dr Reconstruction	PME
HAZMAT Response Vehicle	FD
House District 27 Residential Pavement Rehabilitation	PME
House District 28 Residential Pavement Rehabilitation	PME

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2020 - 2025 Capital Improvement Program All Projects - Alphabetically

Project	Department
Image Dr/Reflection Dr Area Road Reconstruction	PME
Intersection Resurfacing	PME
Intersection Safety and Congestion Relief Annual Program	TR
ITS/Automated Operating System/Management Information Systems	PT
Juneau St/Karluk St Area Storm Drain Improvements - 15th Ave to 20th Ave	PME
Klatt Rd Surface Rehab Phase - Puma St to Spyglass Cir	PME
Lake Otis Pkwy Pedestrian Overpass ADA Improvements at Lake Otis Elementary	PME
Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd	PME
Lakehurst Dr Area Drainage Improvements Phase IV	PME
Lakeridge Subd Area Drainage Improvements	PME
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PME
Little Campbell Creek Basin Improvements	PME
Local Match for Federally Funded Projects	PME
Lois Drive Survey and Design	PME
Lore Rd Traffic Calming - Sandlewood Pl to Lake Otis Pkwy	TR
Loretta French Park - Parking lot	PR
Loussac Library - Building Safety Rehabilitation and Upgrades	LIB
Loussac Library - Elevator Modernization	LIB
Loussac Library Phase Two	LIB
Low Impact Development Annual Program	PME
M St Improvements - 4th Ave to 5th Ave	PME
Maintenance Equipment	PR
Maintenance Shop - Fish Hatchery Road - Acquisition	PR
Major Municipal Facility Fire Alarm System Replacement Phase III	MO
Major Municipal Facility Upgrade Projects	MO
Major Municipal Facility Upgrade Projects - Deferred	MO
Maplewood St Trail Connection - Sitka St to Bannister Dr	PME
Mary and Ellen Ave Area Storm Drainage	PME
McDonald Center - Driveway Rehabilitation	PR
Midtown Corridor Improvements, Denali St Area - Fireweed to Tudor Rd	PME
Mirror Lake - Parking Lot Rehabilitation and Striping	PR
Mountain View Area Traffic and Pedestrian Safety	PME
Mountain View Dr Pedestrian Lighting Improvements Phase II - Lane St to Boniface Pkwy	PME
Mountain View Dr Surface Rehab - Taylor St to McCarrey St	PME
Mountain View Library - Safety Rehabilitation and Upgrades	LIB
Moving SAP HEC to On-Premise	IT
Muldoon Library Relocation	LIB
Multi-Use Trails & Pedestrian Bridge Upgrades	PR
Network Life Cycle Replacement	IT
North Fairview Bike and Pedestrian Safety Improvements	PME

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2020 - 2025 Capital Improvement Program All Projects - Alphabetically

Project	Department
Northern Lights Blvd Eastbound Capacity Improvements - Lake Otis Pkwy to Bragaw St	PME
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PME
Nunaka Valley Area Lighting Improvements	PME
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PME
Oberg Soccer Fields - Parking Rehabilitation and Safety/Security Lighting	PR
Ocean Dock Rd Upgrade - Port Entrance to Whitney Rd	PME
Old Seward Hwy Surface Rehab - Tudor Rd to International Airport Rd	PME
Old Seward Hwy/Huffman Rd Area Local Road Rehab	PME
Opal Dr Road and Drainage Reconstruction	PME
Patterson St Bike Lanes - Debarr Rd to Chester Creek	PME
Pavement and Subbase Rehabilitation	PME
Pedestrian Safety and Rehab Annual Program	PME
Performing Arts Center Upgrades	MO
Peters Creek Starner Bridge Replacement	PME
Peters Creek/Marianna Koehler - Parking rehabilitation	PR
Playground Development - All-Inclusive	PR
Pleasant Valley Subdivision Area Road and Drainage Rehab	PME
Pool Filtration System	MO
Porcupine Building Roof Replacement	MO
Porcupine Trail Rd at Rabbit Creek Bridge Replacement	PME
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	PME
Providence Dr Surface Rehab - Lake Otis Pkwy to Elmore Rd	PME
Public Health Facility Replacement FF&E	HD
Queensgate Subdivision Area Road Reconstruction	PME
Quinhagak St Upgrade - E Dowling Rd to Askeland Dr	PME
Railroad Overpass Rehabilitation at W Northern Lights Blvd and E 76th Ave	PME
Records Management Storage	IT
Reeve Blvd Street Maintenance Facility	MO
Regal Mountain Dr Area Reconstruction	PME
Replace Fire Station #11 in Eagle River	FD
Replace Fire Station #12 in South Anchorage	FD
Replace Glacier City Hall and Little Bears Facilities - Girdwood	MO
Replace/Combine Fire Station #8 & #10 Upper Hillside	FD
Road and Storm Drain Improvements Annual Program	PME
Rogers Park Elementary School Overpass Replacement	PME
Russian Jack Springs Park Safety and ADA Improvements	PR
School Zone Safety	TR
Security Fencing at Old ANMC Hospital Property	MO
Security Hardware & Software Upgrade	IT
Senate District H Residential Pavement Rehabilitation	PME

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2020 - 2025 Capital Improvement Program All Projects - Alphabetically

Project	Department
Senate District I Residential Pavement Rehabilitation	PME
Senate District J Residential Pavement Rehabilitation	PME
Senate District K Residential Pavement Rehabilitation	PME
Senate District L Residential Pavement Rehabilitation	PME
Senate District M Residential Pavement Rehabilitation	PME
Server & Storage Hardware & Software Life Cycle Mgmt	IT
Shop Expansion	FD
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	PME
Sound Barrier/Retaining Wall Replacement	PME
South Addition Sidewalk Rehab	PME
South Anchorage - Express Library	LIB
South Anchorage Sports Park, Phase III, Construction of Bike Park	PR
Southcentral Law Enforcement Tactical Range Academic Facility	PD
Spenard Area Railroad Crossing Pedestrian Safety Improvements	PME
Spenard Recreation Center Improvements	PR
Sperstad Subdivision Area Road Reconstruction	PME
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PME
Stairway Replacement - Saturday Market to ARR Depot	PME
Storck Park Winter Use Trail Improvements	PR
Storm Drain Condition Assessment and Rehabilitation Program	PME
Sullivan Arena Facility Upgrades	MO
Taku Park Improvements	PR
Tasha Dr Reconstruction	PME
TDMS - Test Data Migration Server	IT
Ticia Cir/Ashley Cir Area Drainage Improvements	PME
Tikishla Park	PR
Town Square Park - Pathway and Parking Rehabilitation	PR
Tozier St Upgrade	PME
Traffic Calming and Safety Improvements	TR
Transit Facilities, Centers, and Bus Stop Improvements	PT
Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion	PT
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	PME
Underground Contaminated Site Remediation	MO
University Lake Park	PR
Ure Park Improvements	PR
VOIP Phone System Life Cycle Mgmt	IT
Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd	PME
W 13th Ave Retaining Wall Replacement at R St	PME
W 32nd and E 33rd Ave Upgrades - Spenard Rd to Old Seward Hwy	PME
W Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr	PME

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2020 - 2025 Capital Improvement Program All Projects - Alphabetically

Project	Department
Waldron/Alpenhorn Surface Rehab - Brayton Dr to Lake Otis Pkwy	PME
Wentworth St Surface Rehab - Northwestern Ave to South End	PME
West Anchorage Snow Disposal Site	PME
Whitney Dr Upgrade - North C St to Post Rd	PME
Wright St at E Tudor Rd Pedestrian Safety	PME
Zodiac Manor Subd Area Surface Rehab Phase 1	PME

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