

2020 - 2025 Capital Improvement Program Police Department

(in thousands)

Projects	Year	Bonds	State	Federal	Other	Total
Police						
APD Alternate Dispatch Relocation to APD Training Center	2021	1,000	-	-	-	1,000
Southcentral Law Enforcement Tactical Range Academic Facility	2021	5,600	-	-	-	5,600
	Total	6,600	-	-	-	6,600

APD Alternate Dispatch Relocation to APD Training Center

Project ID PD2017002 **Department** Police
Project Type Renovation **Start Date** June 2021
Location Assembly: Areawide, HD 50: Anchorage **End Date** September 2022
 Areawide

Description

Relocate the current Alternate E911 Dispatch Center from the Emergency Operations Center (EOC) to the Anchorage Police Department (APD) Training Center Facility located at Jewel Lake and Dimond Blvd. The current location at the EOC is no longer of adequate size to accommodate the alternate dispatch center due to the addition of increased technology in the 2017 CAD/RMS and E911 System Rehabilitation projects.

Comments

Justification:

The APD Training Facility already has an existing environment capable of fully supporting the Alternate Dispatch Center. A back generator and building UPS System will provide the necessary emergency backup for the facility while the new rehabilitated Air Handling system will accommodate the increased number of employees and equipment. Remodel of the EOC to accommodate the requirements of the current E911 Alternate Dispatch Center is not feasible.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	1,000	-	-	-	-	1,000
Total (in thousands)		-	1,000	-	-	-	-	1,000

Southcentral Law Enforcement Tactical Range Academic Facility

Project ID PD2017001 **Department** Police
Project Type Extension **Start Date** June 2021
Location Assembly: Areawide, HD 50: Anchorage **End Date** June 2022
 Areawide

Description

Design and construction of an Academic Training facility at the Southcentral Law Enforcement Tactical Range Complex. Approximately 10,000 sqft building to provide classroom space for; range operations, instruction, scenario pre and post training briefings, visitor instructor training, live fire shoot house building, and a simunitions tactical village.

Version 2020 Approved

		2020	2021	2022	2023	2024	2025	Total
Revenue Sources	Fund							
Bond Sale Proceeds	451100 - Anch Metro Police SA CIP Bond	-	5,600	-	-	-	-	5,600
Total (in thousands)		-	5,600	-	-	-	-	5,600