

Municipal Clerk's Office
Amended and Approved
Date: **November 19, 2019**

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management &
Budget
For reading: October 8, 2019

ANCHORAGE, ALASKA
AO No. 2019-118, As Amended

AN ORDINANCE ADOPTING THE 2020 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Mayor has presented a recommended 2020 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and,

WHEREAS, the 2020 General Government CIB is now ready for adoption in accordance with Article XIII, Section 13.05 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The 2020 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2020 appropriations by fund are as follows (000)s:

Fund Title	Bonds	State	Federal	Other	Total
401X00 Areawide General CIP	8,475	12,300	-	526	21,301
406X00 Girdwood Valley SA CIP	2,200	-	-	-	2,200
419X00 CBERRRSA CIP	-	-	-	600	600
431X00 Anchorage Fire SA CIP	2,050	500	-	-	2,550
	39,300				44,200
441X00 Anchorage Road and Drainage	38,800	4,900	-	-	43,700
451X00 Anchorage Metropolitan Police	2,400	-	-	-	2,400
461X00 Anchorage Parks & Rec SA CIP	3,950	9,675	-	-	13,625
462X00 ER/Chug Parks & Rec SA CIP	-	-	-	1,100	1,100
485X00 Public Transportation CIP	1,995	-	12,600	-	14,595
601800 Fleet Service	-	750	-	2,300	3,050
607800 Information Technology CIP	-	-	-	3,315	3,315
	60,370				108,936
Total	59,870	28,125	12,600	7,841	108,436

Section 3. The anticipated 2020 appropriations by department are as follows (000)s:


Department	Bonds	State	Federal	Other	Total
Fire	3,850	-	-	-	3,850
Information Technology	-	-	-	3,315	3,315
Library	1,175	-	-	-	1,175
Maintenance & Operations	10,100	28,125	-	2,826	41,051
Parks & Recreation	3,950	-	-	1,100	5,050
	38,000				38,600
Project Management & Engineering	37,500	-	-	600	38,100
Public Transportation	1,995	-	12,600	-	14,595
Traffic	1,300	-	-	-	1,300
	60,370				108,936
Total	59,870	28,125	12,600	7,841	108,436

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 19th day of November, 2019.


 Chair of the Assembly

ATTEST:


 Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 621-2019

Meeting Date: October 8, 2019

1 **From: MAYOR**

2
3 **Subject: AN ORDINANCE ADOPTING THE 2020 GENERAL GOVERNMENT**
4 **CAPITAL IMPROVEMENT BUDGET.**

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6 The attached Assembly Ordinance adopts the 2020 General Government Capital
7 Improvement Budget. Details are included in the 2020 General Government Capital
8 Improvement Budget / 2020-2025 General Government Capital Improvement
9 Program book.

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11 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

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13 Prepared by: Lance Wilber, Director, OMB
14 Concur: Alexander Slivka, CFO
15 Concur: Rebecca A. Windt Pearson, Municipal Attorney
16 Concur: William D. Falsey, Municipal Manager
17 Respectfully submitted: Ethan A. Berkowitz, Mayor