

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Police Department
For Reading: January 28, 2020

**ANCHORAGE, ALASKA
AR NO. 2020-16**

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 A GRANT IN THE AMOUNT OF ONE MILLION SEVEN HUNDRED THIRTY-
3 EIGHT THOUSAND DOLLARS (\$1,738,000) FROM THE STATE OF ALASKA,
4 DEPARTMENT OF TRANSPORTATION TO THE STATE DIRECT FEDERAL
5 PASS-THRU GRANTS FUND (231); AND APPROPRIATING SIXTY-FOUR
6 THOUSAND TWO HUNDRED THIRTEEN DOLLARS (\$64,213) AS A
7 CONTRIBUTION FROM THE 2020 ANCHORAGE POLICE DEPARTMENT
8 OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE
9 AREA FUND (151000) TO THE STATE DIRECT FEDERAL PASS THROUGH
10 GRANTS FUND (231) ALL IN THE ANCHORAGE POLICE DEPARTMENT, FOR
11 IMPAIRED DRIVING ENFORCEMENT.

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13 THE ANCHORAGE ASSEMBLY RESOLVES:

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15 **Section 1.** That ONE MILLION SEVEN HUNDRED THIRTY-EIGHT THOUSAND
16 DOLLARS (\$1,738,000) is appropriated from the State of Alaska, Department of
17 Transportation to the State Direct Federal Pass Through Grants Fund (231900),
18 Anchorage Police Department, for impaired driving enforcement.

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20 **Section 2.** That SIXTY-FOUR THOUSAND TWO HUNDRED THIRTEEN
21 DOLLARS (\$64,213) is appropriated from the Anchorage Metropolitan Police
22 Service Area Fund (151000), 2020 Anchorage Police Department Operating Budget
23 as a contribution to the State Direct Federal Pass Through Grants Fund (231800),
24 Anchorage Police Department to fund intragovernmental charges.

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26 **Section 3.** This resolution shall take effect immediately upon passage and
27 approval by the Anchorage Municipal Assembly.

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29 PASSED AND APPROVED by the Assembly this _____ day of
30 _____, 2020.

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33 _____
34 Chair of the Assembly

35 ATTEST:

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37 _____
38 Municipal Clerk

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40 **Departmental Appropriation:**
41 Police Department \$1,802,213



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 46-2020

Meeting Date: January 28, 2020

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A GRANT IN THE AMOUNT OF ONE MILLION SEVEN HUNDRED THIRTY-EIGHT THOUSAND DOLLARS (\$1,738,000) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION TO THE STATE DIRECT FEDERAL PASS-THRU GRANTS FUND (231); AND APPROPRIATING SIXTY-FOUR THOUSAND TWO HUNDRED THIRTEEN DOLLARS (\$64,213) AS A CONTRIBUTION FROM THE 2020 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151000) TO THE STATE DIRECT FEDERAL PASS THROUGH GRANTS FUND (231) ALL IN THE ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED DRIVING ENFORCEMENT.

The grant from the State of Alaska, along with contributing funds from the Anchorage Police Department, will be used to pay officer salary, overtime, benefits, professional services, supplies, and operating grant IGC costs associated with a focused traffic unit specifically targeted at enforcement of impaired driving violations within the Municipality of Anchorage. Through increased awareness and enforcement of impaired driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries. When tendered, this grant will cover Impaired Driving Enforcement Unit operations from October 01, 2019 through September 30, 2020.

The budget detail is as follows:

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231900-4000042-80002090-405150	State Grant Rev-Pass Thru	\$1,738,000
231800-4000042-80002092-450010	Contributions from Others Funds	<u>64,213</u>
	Total	\$1,802,213

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EXPENDITURES:		
ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
231900-4000042-80002085-501010	Straight Time Labor	\$ 950,000
231900-4000042-80002085-501020	Overtime	250,000
231900-4000042-80002085-501100	Benefits	253,600
231900-4000042-80002089-540300	Fleet Equipment Rental	42,000
231900-4000042-80002085-605530	General Liability	86,400
231900-4000042-80002085-605540	Workers Compensation	85,000
231900-4000042-80002088-511010	Office Supplies	1,000
231900-4000042-80002089-511000	Operating Supplies	30,000
231900-4000042-80002089-511310	Uniform Equipment Purch	8,000
231900-4000042-80002087-540640	Professional Services	7,000
231900-4000042-80002086-520040	Travel/ Training	25,000
231800-4000042-80002091-615200	CS IGC to Ops Grants	<u>64,213</u>
	Total	\$1,802,213

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Orin C. Carpenter, APD Finance Manager
 Approved by: Justin Doll, Chief of Police
 Concur: Lance Wilber, Director, Office of Management & Budget
 Fund Certification: Alexander Slivka, CFO
 231900-4000042-80002090-405150 \$1,738,000
 (Impaired Driving Enforcement Unit Grant)
 151000-484300-580530 FY2020 \$64,213
 (Police Operating Funds)
 Concur: William D. Falsey, Municipal Manager
 Respectfully Submitted: Ethan A. Berkowitz, Mayor