FTA CARES Act Funding

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Director
14 August 2020
PTD Mission

To connect our community with safe, reliable transportation options, emphasizing customer service while providing economic, social, and environmental benefits.
27 March 2020

CARES
The Coronavirus Aid, Relief, and Economic Security Act
FTA’s Support for Public Transportation

• FTA Urbanized Area Formula Program $22.7 billion
• 100% federal share, no local match required
• Funds available until expended
• Supports eligible capital and operating expenses
• Projects and programs must do one of three things…
  • Prevent,
  • Prepare for,
  • Respond to COVID-19
FTA CARES Act Funding

Total funding available: $18,580,864
## Transit CARES Act Application

<table>
<thead>
<tr>
<th>Eligible Activity</th>
<th>Budget</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Assistance</td>
<td>$5,000,864</td>
<td>Provides for labor costs for transit employees due to COVID, PPE materials, and supplies specific to responding to the COVID pandemic.</td>
</tr>
<tr>
<td>Transit Security</td>
<td>$7,000,000</td>
<td>Provides contracted security guards at facilities and on buses.</td>
</tr>
<tr>
<td>Facility Preventative Maintenance</td>
<td>$3,080,000</td>
<td>Provides 5 site enhancement positions (4 site-enhancement + 1 lead) positions to assist with the cleaning and maintenance of bus stops.</td>
</tr>
<tr>
<td>Vehicle Preventative Maintenance</td>
<td>$3,500,000</td>
<td>Provides for the cost of additional cleaning and COVID exposure prevention with the vehicles; to include labor, parts, and materials specific to responding to the COVID pandemic.</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$18,580,864</strong></td>
<td></td>
</tr>
</tbody>
</table>
### Annual Project Costs 2021-2028

<table>
<thead>
<tr>
<th>Activity</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Assistance</td>
<td>$629,409</td>
</tr>
<tr>
<td>Transit Security</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Facility Preventative Maintenance</td>
<td>$525,000</td>
</tr>
<tr>
<td>Vehicle Preventative Maintenance</td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,654,409</strong></td>
</tr>
</tbody>
</table>
Transit CARES Act Project Support

- 2020 Public Transit Advisory Board Resolution
- 2020 Transit on the Move
  - ✓ Transit Security
  - ✓ Facility Preventative Maintenance
- 2018-2022 Transportation Improvement Program
  - ✓ Transit Security
  - ✓ Operating Assistance
  - ✓ Facility Preventative Maintenance
  - ✓ Vehicle Preventative Maintenance
- 2040 Metropolitan Transportation Plan
  - ✓ Transit Security
  - ✓ Operating Assistance
  - ✓ Facility Preventative Maintenance
  - ✓ Vehicle Preventative Maintenance
Questions?