

Award of Coronavirus Relief Fund	AR 2020-199	116,777,380	19,968,093	19,968,093	156,713,566
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WORKING DRAFT of CARES Act Funding Allocation from July 31, 2020 Work Session

Framework Priority Area	Status	Program	Award	First Payment	Second Payment	Third Payment	Total Amount
Economic Stimulus	Expended	<i>Small Business and Nonprofit Relief v.1</i>	<i>EO 2020-04(S1)</i>	(1,000,000)			(1,000,000)
Economic Stimulus	Expended	<i>Small Business and Nonprofit Relief v.2</i>	<i>AR 2020-221</i>	(5,000,000)			(5,000,000)
Economic Stimulus	Expended	<i>Public Lands Jobs Program v.1</i>	<i>AR 2020-221</i>	(3,000,000)			(3,000,000)
Family Support	Expended	<i>Licensed Child Care Relief</i>	<i>AR 2020-221</i>	(10,000,000)			(10,000,000)
Housing & Homelessness	Expended	<i>Rental and Mortgage Assistance v.1</i>	<i>EO 2020-04(S1)</i>	(1,000,000)			(1,000,000)
Housing & Homelessness	Expended	<i>Rental and Mortgage Assistance v.2</i>	<i>AR 2020-221</i>	(2,000,000)			(2,000,000)
Municipal Response	Expended	<i>Administration Flexibility Fund</i>	<i>AR 2020-221</i>	(1,500,000)			(1,500,000)
Municipal Response	Expended	<i>Outreach and Education on Use of CARES Act Funds</i>	<i>AR 2020-273</i>	(50,000)			(50,000)
Municipal Response	Expended	<i>Assembly Department Capacity</i>	<i>AR 2020-274</i>	(175,000)			(175,000)
Community Investment	Proposed	Library COVID-19 measures		(260,000)			(260,000)
Community Investment	Proposed	Cultural Pillars Stabilization (e.g., Museum, PAC, Alaska Native Heritage Center, Zoo, Wildlife Conservation Center)		(2,000,000)	(1,500,000)		(3,500,000)
Community Investment	Proposed	Arts & Culture Organizations Stabilization		(2,000,000)			(2,000,000)
Economic Stimulus	Proposed	Public Lands Jobs Program v.2 (Eagle River & Girdwood); added Glen Alps parking expansion, Flattop trail repair, Rabbit Lake trailhead, indigenous wayfinding signage		(2,010,000)			(2,010,000)
Economic Stimulus	Proposed	Renewable Energy Jobs Program		(1,000,000)			(1,000,000)
Economic Stimulus	Proposed	Small Business Stabilization v.3 (Tourism & Hospitality, etc.)		(5,000,000)	(2,000,000)		(7,000,000)
Economic Stimulus	Proposed	Visit Anchorage Remarketing Convention Facilities		(1,300,000)	(1,300,000)		(2,600,000)
Economic Stimulus	Proposed	Nonprofit Stimulus		(3,000,000)			(3,000,000)
Economic Stimulus	Proposed	Iditarod COVID-19 measures		(220,000)			(220,000)
Economic Stimulus	Proposed	Nine Star Jobs Program		(300,000)			(300,000)
Family Support	Proposed	Mental Health Clinicians (ASD)		(1,000,000)			(1,000,000)
Family Support	Proposed	Pre-k Funding <i>aligns with alcohol tax proposals</i>		(250,000)			(250,000)
Family Support	Proposed	Girdwood Health Clinic (full construction; also modified option w/less \$)		(4,500,000)	(1,000,000)		(5,500,000)
Family Support	Proposed	Assisted Living Homes, Assisted Living Facilities: Pilot Grant Program		(2,000,000)			(2,000,000)
Family Support	Proposed	AWAIC Domestic Violence Prevention + Intervention <i>aligns with alcohol tax proposals</i>		(500,000)			(500,000)
Family Support	Proposed	Additional Child Care Assistance (parent-based grants)		(5,000,000)			(5,000,000)
Family Support	Proposed	ERTF Voucher (gas, groceries, medicine, etc.)		(1,000,000)			(1,000,000)
Housing & Homelessness	Proposed	Proposed Property Acquisition (Three Properties)	AO 2020-66	(12,500,000)			(12,500,000)
Housing & Homelessness	Proposed	RuralCap Job program weatherization		(2,500,000)			(2,500,000)
Housing & Homelessness	Proposed	Covenant House Program Expansion		(3,000,000)			(3,000,000)
Housing & Homelessness	Proposed	Mortgage + Rental Assistance + Services (direct to renters/landlords; navigation support; legal services)		(15,000,000)	(5,000,000)		(20,000,000)
Municipal Response	Proposed	FEMA 25% Match			(6,000,000)	(6,000,000)	(12,000,000)
Municipal Response	Proposed	Contingency Fund		(1,312,380)	(3,168,093)	(11,968,093)	(16,448,566)
Municipal Response	Proposed	Staff Capacity for CARES Act Administration		(500,000)			(500,000)
Municipal Response	Proposed	Permitting & Planning COVID-19 measures		(650,000)			(650,000)

Public Health & Safety	Proposed	Healthy Public Spaces Unit (through 2020) <i>aligns with alcohol tax proposals</i>	(1,000,000)			(1,000,000)
Public Health & Safety	Proposed	AHD Capacity	(2,000,000)			(2,000,000)
Public Health & Safety	Proposed	First Responder Payroll Reserve	(21,000,000)			(21,000,000)
Public Health & Safety	Proposed	Public restrooms <i>aligns alcohol tax proposals</i>	(250,000)			(250,000)
Public Health & Safety	Proposed	Mental Health First Responders <i>aligns with alcohol tax proposals</i>	(2,000,000)	(2,000,000)		(4,000,000)
		Subtotal	(116,777,380)	(19,968,093)	(19,968,093)	(156,713,566)
		Total Spend	(116,777,380)	(19,968,093)	(19,968,093)	(156,713,566)
		Award Balance	0	-	-	0