Municipal Clerk's Office Amended and Approved Date: August 12, 2020 Submitted by: Assembly Chair Rivera, Assembly Vice-Chair Quinn-Davidson, Assembly Members Allard, Constant, Dunbar, LaFrance, Kennedy, Perez-Verdia, Petersen, Weddleton, Zaletel, and Mayor Berkowitz Prepared by: Assembly Chair Rivera, Assembly Member Perez-Verdia, [AND] Assembly Counsel, and Mayor's Office

For reading: August 11, 2020

ANCHORAGE, ALASKA AR No. 2020-271(S), As Amended

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY ESTABLISHING THE PRIORITY AREAS AND FRAMEWORK FOR ALLOCATION OF THE COVID 19 RELIEF FUNDS.

WHEREAS, the Unites States Congress passed the Coronavirus Aid, Relief, and Economic Security Act, or the CARES Act, on March 27; and

WHEREAS, the CARES Act, a landmark \$1.8 trillion dollar relief bill, included \$150 billion in a Coronavirus Relief Fund set aside for state and local governments, with Alaska receiving \$1.25 billion; and

WHEREAS, per a report done by Congressional Research Service, the Coronavirus Relief Fund (COVID-19 Relief) was intended to offer a means of assistance for state and local governments to address the expected economic shock of COVID-19, noting an expected increase in public welfare programs; and

WHEREAS, the Alaska Legislature ratified the actions of the Legislative Budget and Audit Committee on May 20, which set aside \$156,713,566 million of COVID-19 Relief funding to go to the Municipality of Anchorage; and

WHEREAS, on May 5, the Anchorage Assembly approved two pilot programs for rental and mortgage assistance and small business and nonprofit relief, allocating \$1 million of COVID-19 Relief funding to each program; and

WHEREAS, on June 23, the Anchorage Assembly approved an additional \$21.5 million of COVID-19 Relief funding towards small business and nonprofit relief, rental and mortgage assistance, childcare relief, a public lands jobs program, and a direct municipal COVID-19 response contingency fund; and

WHEREAS, the Anchorage Assembly <u>and the Administration</u> first met on May 8 during a publicly noticed meeting to begin a months-long discussion on the best and greatest usage of the remaining COVID-19 Relief funding; and

WHEREAS, the Anchorage Assembly <u>and the Administration</u> wrapped up this
 process during two publicly noticed day-long meetings on July 17 and July 31,
 developing a framework, guiding principles, and a project list; and

37 **WHEREAS**, the funds for the proposed projects and programs in response to the

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pandemic's severe social and economic impacts are to come from CARES Act funds
 appropriated with AR 2020-245 approved by the Anchorage Assembly on July 14,
 2020; now, therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The COVID-19 Response Framework to address immediate needs and sustain the Municipality beyond COVID-19 attached as Exhibit A is hereby adopted and should guide all appropriation, allocation, and expenditure of COVID-19 Relief funds.

Section 2. The Municipality is hereby authorized to fund, from CARES Act funds appropriated with AR 2020-245 approved by the Anchorage Assembly on July 14, 2020, the projects and programs in the amounts stated **[TO BE DETERMINED AND ADDED BY AMENDMENT OR SUBSTITUTE AR]** below.

Section 3. That an amount not to exceed Six Million Dollars (\$6,000,000) from the Second Payment of CARES Act funds and an amount not to exceed Six Million Dollars (\$6,000,000) from the Third Payment of CARES Act funds are available for the FEMA required 25% non-federal cost share match.

Section 4. That an amount not to exceed Two Million Three Hundred Thousand Dollars (\$2,300,000) from the First Payment of CARES Act funds are available for the Anchorage Health Department to hire additional Public Health Nurses, an Epidemiologist, and Homelessness Program Support personnel.

Section 5. That an amount not to exceed Two Hundred Sixty Thousand Dollars (\$260,000) from the First Payment of CARES Act funds are available for the Anchorage Library for COVID-19 programs and measures, including mobile book delivery and remote book kiosks for touchless service delivery.

Section 6. That an amount not to exceed Six Hundred Fifty Thousand Dollars (\$650,000) from the First Payment of CARES Act funds are available for the Planning and Development Services Departments for software upgrades to fully transition to electronic submissions, reviews, and approvals.

Section 7. That an amount not to exceed Twenty One Million Dollars (\$21,000,000) from the First Payment of CARES Act funds are available for the First Responder Payroll Reserve to cover payroll costs of our first responders.

Section 8. That an amount not to exceed One Million Dollars (\$1,000,000) from the First Payment of CARES Act funds are available for public health and mental health support personnel to the Anchorage School District.

45Section 9. That an amount not to exceed Two Hundred Fifty Thousand46(\$250,000) from the First Payment of CARES Act funds are available for the

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1	Anchorage School District to fully fund all of their blended Pre-K classrooms.
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3	Section 10. That an amount not to exceed Two Million Five Hundred Thousand
4	(\$2,500,000) from the First Payment of CARES Act funds are available for a
5	RuralCap Weatherization Jobs Program to fund home weatherization and mobile
6	home repair work as a way to help put unemployed, underemployed, or
7	furloughed workers back to work.
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9	Section 11. That an amount not to exceed One Million Dollars (\$1,000,000) from
10	the First Payment of CARES Act funds and an amount not to exceed Four Million
11	Dollars (\$4,000,000) from the Second [FIRST] Payment of CARES Act funds [AND
12	AN AMOUNT NOT TO EXCEED ONE MILLION DOLLARS (\$1,000,000) FROM THE
13	SECOND PAYMENT OF CARES ACT FUNDS] are available to fund the necessary
14	costs to construct a new Girdwood Health Clinic.
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16	Section 12. That an amount not to exceed One Million Five Hundred Thousand
17	Dollars (\$1,500,000) from the First Payment of CARES Act funds are available for
18	a Public Lands Jobs Program to hire individuals to help improve or expand soft
19	surface trails and other shovel-ready projects in Girdwood and Eagle River, and
20	to help with the installation of an Indigenous Wayfinding project.
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22	Section 13. That an amount not to exceed One Million Dollars (\$1,000,000) from
23	the First Payment of CARES Act funds are available for an Energy Efficiency
24	Jobs Program to hire individuals to install energy efficient infrastructure.
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26	Section 14. That an amount not to exceed Three Hundred Thousand (\$300,000)
27	from the First Payment of CARES Act funds are available for Nine Star's Net-2-
28	Ladder Project to help provide jobs and prevent homelessness.
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30	Section 15. That an amount not to exceed Two Million Dollars (\$2,000,000) from
31	the First Payment of CARES Act funds is [ONE MILLION THREE HUNDRED
32	THOUSAND (\$1,300,000) FROM THE FIRST PAYMENT OF CARES ACT FUNDS
33	AND AN AMOUNT NOT TO EXCEED ONE MILLION THREE HUNDRED
34	THOUSAND (\$1,300,000) FROM THE SECOND PAYMENT OF CARES ACT FUNDS
35	ARE] available for Visit Anchorage to modify promotional and sales tools used
36	to remarket Anchorage tourism during recovery.
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38	Section 16. That an amount not to exceed Three Million Dollars (\$3,000,000)
39	from the First Payment of CARES Act funds are available for a Nonprofit Relief
40	Program to distribute grants to eligible nonprofits impacted by COVID-19,
41	including the Iditarod in the amount of \$220,000 and the Chugiak-Eagle River
42	Chamber of Commerce in the sum of \$100,000 from the \$3,000,000.
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44	Section 17. (Reserved) [THAT AN AMOUNT NOT TO EXCEED TWO HUNDRED
45	TWENTY THOUSAND (\$220,000) FROM THE FIRST PAYMENT OF CARES ACT
46	FUNDS ARE AVAILABLE FOR THE IDITAROD TO HELP MITIGATE IMPACTS

FROM COVID-19.]

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3	Section 18. That an amount not to exceed Three Million Five Hundred Thousand
4	Dollars (\$3,500,000) [TWO MILLION DOLLARS (\$2,000,000)] from the First
5	Payment of CARES Act funds [AND AN AMOUNT NOT TO EXCEED ONE MILLION
6	FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000) FROM THE SECOND
7	PAYMENT OF CARES ACT FUNDS] are available for a Cultural Pillars
8	Stabilization Program to distribute grants to those eligible institutions impacted
9	by COVID-19.1
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11	Section 19. That an amount not to exceed Two Million Dollars (\$2,000,000) from
12	the First Payment of CARES Act funds are available for an Arts and Culture
13	Stabilization Program to distribute grants to those eligible organizations
14	impacted by COVID-19.
15	Costion 20. That an amount not to available (TWO) Million (FIVE UNDER
16	Section 20. That an amount not to exceed One [TWO] Million [FIVE HUNDRED
17	THOUSAND] [THREE MILLION] Dollars (\$1,000,000 [\$2,500,000] [\$3,000,000])
18	from the First Payment of CARES Act funds are available for a Covenant House
19	Expansion Program increase affordable housing units and shelter for underage
20	individuals.
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22	Section 21. That an amount not to exceed Fifteen Millions Dollars (\$15,000,000)
23	from the First Payment of CARES Act funds and an amount not to exceed Five
24	Millions Dollars (\$5,000,000) from the Second Payment of CARES Act funds are
25	available for the third tranche of Rental and Mortgage Assistance Relief Program
26	to distribute grants to landlords and mortgage holders, landlord liaison support,
27	and legal services on behalf of eligible individuals impacted by COVID-19.
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29	Section 22. That an amount not to exceed Five Hundred Thousand Dollars
30	(\$500,000) from the First Payment of CARES Act funds are available for a Child
31	Care Relief Program to distribute grants to exempt child care programs.
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33	Section 23. That an amount not to exceed Six Hundred Thousand Dollars
34	(\$600,000) from the First Payment of CARES Act funds are available for Abused
35	Women's Aid in Crisis, Inc. (AWAIC) for expansion of an emergency shelter for
36	victims of domestic violence as current space has been reduced because of
37	impacts from COVID-19.
38	
39	Section 24. That an amount not to exceed Five Million Dollars (\$5,000,000) from
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¹ Pursuant to Section 34 of AR 2020-271(S), As Amended, the Clerk is authorized to make reasonably conforming changes in case of any conflict, ambiguity or inaccuracy in amendments. The Clerk made conforming amendments on Section 18 to reflect the following: (1) The first payment was increased by \$1.5 from \$2M to correct the overspend in second payment. (2) The second payment of \$1.5 M was moved to first payment to reduce the overspend in second payment column. There is no change in the total amount allocated.

1	the First Payment of CARES Act funds are available for a Child Care Assistance
2	Program to distribute grants to eligible parents or guardians of school aged
3	children whose income is at 200% of the federal poverty level or lower.
4	
5	Section 25. That an amount not to exceed One Million Dollars (\$1,000,000) from
6	the First Payment of CARES Act funds are available for a pilot program to
7	provide funding for families impacted by COVID-19 to purchase necessities like
8	groceries, medicine, and gas.
9	
10	Section 26. That an amount not to exceed One [TWO] Million Dollars
11	(\$1[2],000,000) from the First Payment of CARES Act funds and an amount not
12	to exceed Two Million Dollars (\$2,000,000) from the Second Payment of CARES
13	Act funds are available for a Mental Health First Responders Program. Of the
14	funds from the First Payment, an amount not to exceed Forty Nine Thousand
15	Dollars (\$49,000) shall be available for the Assembly Department for consultant
16	services to advise on the available options and funding sustainability for the
17	program.
18	
19	Section 27. That an amount not to exceed Fifty Thousand Dollars (\$50,000) from
20	the First Payment of CARES Act funds are available for 24/7 non-critical
21	transportation services at the Sullivan Arena to help mitigate the impacts of
22	COVID-19.
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24	Section 28. That an amount not to exceed Five Hundred Thousand Dollars
25	(\$500,000) from the First Payment of CARES Act funds is available for the Food
26	Bank of Alaska Expansion Project.
27	
28	Section 29. That an amount not to exceed One Million Dollars (\$1,000,000) from
29	the First Payment of CARES Act funds is available for a Rapid Rehousing
30	program.
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32	Section 30. That an amount not to exceed Five Hundred Thousand Dollars
33	(\$500,000) from the First Payment of CARES Act funds is available for a Risk
34	Pool Insurance program for private landlords.
35	
36	Section 31. That an amount not to exceed Seven Million One Hundred Forty-
37	Two Thousand, Three Hundred Eighty Dollars and Four Cents (\$7,142,380.04)
38	from the First Payment of CARES Act funds is available for a Tourism and
39	Hospitality Industry Relief program to be distributed to eligible small businesses
40	impacted by COVID-19.
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42	Section 32. To the extent permissible by law, the Mayor is directed to gather
43	demographic data (for example, age, race, ethnicity, gender, marital status,
44	income, education, and employment) on the individual recipients of funding or
45	employment assistance in each relief, jobs, or other program funded by CARES
46	Act funds as authorized by the Assembly. Measures shall be taken to protect

1 2	the privacy of individuals providing demographic information.
2 3 4 5 6	Section 33. Approval of expending funds on the following programs is conditioned on the Mayor first resolving issues or concerns of eligibility as CARES Act funds expenditures with the U. S. Department of the Treasury:
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	 Section 7 (First Responder Payroll Reserve), Section 9 (ASD blended Pre-K classrooms), Section 10 (RuralCap Weatherization Jobs Program), Section 11 (Construct a new Girdwood Health Clinic), Section 12 (Public Lands Jobs Program to hire individuals to help improve or expand soft surface trails and other shovel-ready projects in Girdwood and Eagle River, and to help with the installation of an Indigenous Wayfinding project), Section 13 (Energy Efficiency Jobs Program), Section 13 (Energy Efficiency Jobs Program), Section 23 (AWAIC expansion), and Section 24 (Child Care Assistance Program). Section 28 (Food Bank Expansion Project).
22 23	Section 34. The Clerk is authorized to make reasonably conforming changes in case of any conflict, ambiguity or inaccuracy in amendments.
24 25 26 27	Section 35. This resolution shall be effective immediately upon passage and approval by the Assembly.
28 29	PASSED AND APPROVED by the Anchorage Assembly this 12th day of August, 2020.
30 31 32 33	Juliy 1
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37 38 39 40	Burbana A. Jones Municipal Clerk



MUNICIPALITY OF ANCHORAGE

Assembly Memorandum

No. AM 476-2020

Meeting Date: August 11, 2020

From: Mayor

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Subject: A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY ESTABLISHING THE PRIORITY AREAS AND FRAMEWORK FOR ALLOCATION OF THE COVID-19 RELIEF FUNDS.

The Unites States Congress passed the Coronavirus Aid, Relief, and Economic Security Act, or the CARES Act, on March 27, a landmark \$1.8 trillion dollar relief bill that included \$150 billion in a Coronavirus Relief Fund (COVID-19 Relief) intended to offer assistance for state and local governments to address the expected economic shock of COVID-19.

The State of Alaska received \$1.25 billion in COVID-19 Relief, and the Alaska Legislature
ratified the actions of the Legislative Budget and Audit Committee on May 20, which set
aside \$156 million of COVID-19 Relief for the Municipality of Anchorage.

16 The State of Alaska allocated \$156,713,566 in CARES Act funds for the Municipality of17 Anchorage to be distributed over three payments:

18 19 First Payment: \$116,777,380

20 Second Payment: \$19,968,093

21 Third Payment: \$19,968,093; and

The State of Alaska will make second and third payment disbursements once the Municipality of Anchorage has spent 80 percent of the prior payment.

Emerging from the impacts of the COVID-19 pandemic provides opportunity to rebuild our economy in ways that enhance our self-sufficiency and reduce our vulnerability to supply chain interruptions. A resilient and welcoming Anchorage better protects the economy and the health and wellbeing of all our city's residents. The shared responsibility of the Anchorage Assembly and the Administration is to identify areas that most profoundly tested our resilience, and to act to stabilize the most precarious sectors, institutions, and systems.

Over the past two months, the Anchorage Assembly and the Administration have worked
tirelessly to identify the needs of Anchorage residents and businesses; convened many
meetings with members of the public and business, nonprofit, and social service groups;
and conducted two separate day-long meetings on July 17 and July 31 to develop the
framework, guiding principles, and proposed relief measures in the attached resolution.
These relief measures are reflected in the Assembly Resolution and Attachment A.

- 40
- 41 THE ADMINISTRATION RECOMMENDS APPROVAL.

1 2 3 4 5	Prepared by: Approved by: Concur: Concur:	Christopher M. Schutte, OECD Director Jason Bockenstedt, Chief of Staff William D. Falsey, Municipal Manager Lance Wilber, OMB Director
6	Fund Certification:	Alexander Slivka, CFO
7 8		231900-9000000-510579-530380 \$156,713,566 (State Direct/Federal Pass-Thru Grants Funds)
9		(State Direct/r ederain ass-mit Grants r unus)
10	Respectfully submitted:	Ethan A. Berkowitz, Mayor
11	Respectfully submitted:	Chair of the Assembly at the Request of the Mayor
12 13	Attachment: AR 2020-271(S) On	nnibus CARES Act Appropriation - Attachment A.xlsx
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Program	Award	First Payment	Second Payment	Third Payment	Total Amount
Itom / Commitment	Assembly	Payment 1	Payment 2	Payment 3	Total Amount
Item / Commitment	Document	Amount	Amount	Amount	Total Amount
Award of Coronavirus Relief Fund	AR 2020-245	116,777,380.04	19,968,093.00	19,968,093.00	156,713,566.04
Small Business and Nonprofit Relief v.1	EO 2020-04(S1)	(1,000,000.00)			(1,000,000.00)
Rental and Mortgage Assistance v.1	EO 2020-04(S1)	(1,000,000.00)			(1,000,000.00)
Small Business and Nonprofit Relief v.2	AR 2020-221	(5,000,000.00)			(5,000,000.00)
Rental and Mortgage Assistance v.2	AR 2020-221	(2,000,000.00)			(2,000,000.00)
Licensed Child Care Relief	AR 2020-221	(10,000,000.00)			(10,000,000.00)
Public Lands Jobs Program v.1	AR 2020-221	(3,000,000.00)			(3,000,000.00)
Administration Flexibility Fund	AR 2020-221	(1,500,000.00)			(1,500,000.00)
Outreach and Education on Use of CARES Act Funds	AR 2020-273	(50,000.00)			(50,000.00)
Assembly Department Capacity	AR 2020-274	(175,000.00)			(175,000.00)
Small Business Stabilization v.3 (Hospitality and Tourism)	AR 2020-293	(5,000,000.00)	(2,000,000.00)		(7,000,000.00)
					(12,500,000.00)
Proposed Property Acquisition (Three Properties)	AO 2020-66	(12,500,000.00)			(12,300,000.00)
Proposed Property Acquisition (Three Properties)	AO 2020-66				
•	AO 2020-66	(12,500,000.00) (<u>7,142,380.04</u>)			(7,142,380.04)
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and	AO 2020-66		(6,000,000.00)	(6,000,000.00)	(7,142,380.04)
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and Tourism)	AO 2020-66		(6,000,000.00)	(6,000,000.00)	(7,142,380.04)
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and Tourism) FEMA 25% Match	AO 2020-66	(<u>7,142,380.04</u>)	(6,000,000.00)	(6,000,000.00)	(7,142,380.04) (12,000,000.00) (2,300,000.00)
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and Tourism) FEMA 25% Match AHD Capacity	AO 2020-66	(<u>7,142,380.04</u>) (2,300,000.00)	(6,000,000.00)	(6,000,000.00)	(7,142,380.04) (12,000,000.00) (2,300,000.00) (260,000.00)
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and Tourism) FEMA 25% Match AHD Capacity Library COVID-19 measures	AO 2020-66	(<u>7,142,380.04</u>) (2,300,000.00) (260,000.00)	(6,000,000.00)	(6,000,000.00)	(7,142,380.04) (12,000,000.00) (2,300,000.00) (260,000.00) (650,000.00)
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and Tourism) FEMA 25% Match AHD Capacity Library COVID-19 measures Permitting & Planning COVID-19 measures	AO 2020-66	(<u>7,142,380.04</u>) (2,300,000.00) (260,000.00) (650,000.00)	(6,000,000.00)	(6,000,000.00)	(7,142,380.04) (12,000,000.00) (2,300,000.00) (260,000.00) (650,000.00) (21,000,000.00)
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and Tourism) FEMA 25% Match AHD Capacity Library COVID-19 measures Permitting & Planning COVID-19 measures First Responder Payroll Reserve	AO 2020-66	(<u>7,142,380.04</u>) (2,300,000.00) (260,000.00) (650,000.00) (21,000,000.00)	(6,000,000.00)	(6,000,000.00)	
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and Tourism) FEMA 25% Match AHD Capacity Library COVID-19 measures Permitting & Planning COVID-19 measures First Responder Payroll Reserve Mental Health Clinicians (ASD) Pre-k Funding RuralCap Job program weatherization and mobile	AO 2020-66	(<u>7,142,380.04</u>) (2,300,000.00) (260,000.00) (650,000.00) (21,000,000.00) (1,000,000.00)	(6,000,000.00)	(6,000,000.00)	(7,142,380.04) (12,000,000.00) (2,300,000.00) (260,000.00) (650,000.00) (21,000,000.00) (1,000,000.00) (250,000.00)
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and Tourism) FEMA 25% Match AHD Capacity Library COVID-19 measures Permitting & Planning COVID-19 measures First Responder Payroll Reserve Mental Health Clinicians (ASD) Pre-k Funding	AO 2020-66	(<u>7,142,380.04</u>) (2,300,000.00) (260,000.00) (650,000.00) (21,000,000.00) (1,000,000.00) (250,000.00) (2,500,000.00)		(6,000,000.00) (6,000,000,000.00) (6,000,000,000,00) (6,000,000,000,00) (6,000,000,000,00) (6,000,000,000,00) (6,000,000,000,00) (6,000,000,000,00) (6,000,000,000,00) (6,000,000,000,00) (6,000,000,000,00) (6,000,000,000,00) (6,000,000,000,000,00) (6,000,000,000,000,00) (6,000,000,000,000,000,000,000,000,000,0	(7,142,380.04) (12,000,000.00) (2,300,000.00) (260,000.00) (650,000.00) (21,000,000.00) (1,000,000.00) (250,000.00) (2,500,000.00)
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and Tourism) FEMA 25% Match AHD Capacity Library COVID-19 measures Permitting & Planning COVID-19 measures First Responder Payroll Reserve Mental Health Clinicians (ASD) Pre-k Funding RuralCap Job program weatherization and mobile home repair Girdwood Health Clinic	AO 2020-66	(7,142,380.04) (2,300,000.00) (260,000.00) (21,000,000.00) (21,000,000.00) (1,000,000.00) (250,000.00) (2,500,000.00) (1,000,000.00)	(6,000,000.00)	(6,000,000.00)	(7,142,380.04) (12,000,000.00) (2,300,000.00) (260,000.00) (650,000.00) (21,000,000.00) (1,000,000.00) (250,000.00) (2,500,000.00) (5,000,000.00)
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and Tourism) FEMA 25% Match AHD Capacity Library COVID-19 measures Permitting & Planning COVID-19 measures First Responder Payroll Reserve Mental Health Clinicians (ASD) Pre-k Funding RuralCap Job program weatherization and mobile home repair	AO 2020-66	(<u>7,142,380.04</u>) (2,300,000.00) (260,000.00) (650,000.00) (21,000,000.00) (1,000,000.00) (250,000.00) (2,500,000.00)		(6,000,000.00) (6,000,000.00) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(7,142,380.04) (12,000,000.00) (2,300,000.00) (260,000.00) (650,000.00) (21,000,000.00) (1,000,000.00)
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and Tourism) FEMA 25% Match AHD Capacity Library COVID-19 measures Permitting & Planning COVID-19 measures First Responder Payroll Reserve Mental Health Clinicians (ASD) Pre-k Funding RuralCap Job program weatherization and mobile home repair Girdwood Health Clinic Public Lands Jobs Program v.2 (Eagle River &	AO 2020-66	(7,142,380.04) (2,300,000.00) (260,000.00) (21,000,000.00) (21,000,000.00) (1,000,000.00) (250,000.00) (2,500,000.00) (1,000,000.00)		(6,000,000.00) (6,000,000.00)	(7,142,380.04) (12,000,000.00) (2,300,000.00) (260,000.00) (650,000.00) (21,000,000.00) (1,000,000.00) (250,000.00) (2,500,000.00) (5,000,000.00)
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and Tourism) FEMA 25% Match AHD Capacity Library COVID-19 measures Permitting & Planning COVID-19 measures First Responder Payroll Reserve Mental Health Clinicians (ASD) Pre-k Funding RuralCap Job program weatherization and mobile home repair Girdwood Health Clinic Public Lands Jobs Program v.2 (Eagle River & Girdwood, Indigenous wayfinding)	AO 2020-66	(7,142,380.04) (2,300,000.00) (260,000.00) (21,000,000.00) (21,000,000.00) (1,000,000.00) (250,000.00) (2,500,000.00) (1,500,000.00)		(6,000,000.00) (6,000,000.00)	(7,142,380.04) (12,000,000.00) (2,300,000.00) (260,000.00) (650,000.00) (21,000,000.00) (1,000,000.00) (250,000.00) (2,500,000.00) (5,000,000.00) (1,500,000.00)
Proposed Property Acquisition (Three Properties) Small Business Stabilization v.4 (Hospitality and Tourism) FEMA 25% Match AHD Capacity Library COVID-19 measures Permitting & Planning COVID-19 measures First Responder Payroll Reserve Mental Health Clinicians (ASD) Pre-k Funding RuralCap Job program weatherization and mobile home repair Girdwood Health Clinic Public Lands Jobs Program v.2 (Eagle River & Girdwood, Indigenous wayfinding) Energy Efficiency Jobs Program	AO 2020-66	(7,142,380.04) (2,300,000.00) (260,000.00) (260,000.00) (21,000,000.00) (1,000,000.00) (250,000.00) (2,500,000.00) (1,500,000.00) (1,000,000.00)		(6,000,000.00) (6,000,000.00)	(7,142,380.04 (12,000,000.00 (2,300,000.00 (260,000.00 (650,000.00 (21,000,000.00 (1,000,000.00 (2,500,000.00 (2,500,000.00 (1,500,000.00 (1,000,000.00

Cultural Pillars Stabilization (Museum, PAC, and Alaska	<u>(3,500,000.00</u>)			(3,500,000.00)
Native Heritage Center, Zoo, Wildlife Conservation Center)				
Arts & Culture Organizations Stabilization	(2,000,000.00)			(2,000,000.00)
Covenant House Program Expansion	(<u>1,000,000.00</u>)			(1,000,000.00)
Rental and Mortgage Assistance and Support	(15,000,000.00)	(5,000,000.00)		(20,000,000.00)
Contigency Fund	0.00	(968,093.00)	(13,968,093.00)	(14,936,186.00)
Exempt Child Care Assistance Grant	(500,000.00)			(500,000.00)
AWAIC Domestic Violence Prevention	(600,000.00)			(600,000.00)
Child Care Assistance Program for Parents/Guardians	(5,000,000.00)			(5,000,000.00)
Voucher Pilot Program	(1,000,000.00)			(1,000,000.00)
Mental Health First Responders	(1,000,000.00)	(2,000,000.00)		(3,000,000.00)
Non-critical Transportation Services at Sullivan Arena	(50,000.00)			(50,000.00)
Food Bank of Alaska Expansion	(500,000.00)			(500,000.00)
Rapid Rehousing	(<u>1,000,000.00</u>)			(1,000,000.00)
Risk Pool Insurance	(<u>500,000.00</u>)			(500,000.00)
Subtotal	(116,777,380.04)	(19,968,093.00)	(19,968,093.00)	(156,713,566.04)
Total Spend	(116,777,380.04)	(19,968,093.00)	(19,968,093.00)	(156,713,566.04)
Award Balance	<u> </u>	-	-	_
Pursuant to Section 34 of AR 2020-271(S), As Amended,				
the Clerk is authorized to make reasonably conforming				
changes in case of any conflict, ambiguity or inaccuracy in				
amendments. The Clerk made conforming amendments				
on this spreadsheet as noted above.				