



Mass Care Update

July 21, 2021

FEMA Funding for Mass Care

- 🏠 Total Monthly Cost: \$3,064,125
- 🏠 Operating under federal disaster declaration
 - Executive Order: 30 Sep 2021 = end of 100% federal FEMA reimbursement
 - SOA agreed in grant application to continue paying 25% match
- 🏠 Performing emergency protective measure under Public Assistance Grant
- 🏠 FEMA Public Assistance Grant Eligibility = End of Disaster + Six Months
- 🏠 End of disaster has not yet been specified



Mass Care Operation Monthly Costs

Sullivan Arena (currently funded to 15 Sep 21 for 350)

- 🏠 Shelter Operations (includes meals, supplies and staffing) \$442,570 (add \$60K for increase to 400)
- 🏠 Security \$186,000
- 🏠 Safety Monitors \$133,920
- 🏠 Personal Protective Gear and laundry soap \$6,000
- 🏠 Resource Assistant \$7,285
- 🏠 EMT Services \$67,500
- 🏠 Towel Service \$5,000
- 🏠 Lavatory Service \$65,000
- 🏠 Total- \$913,275 for 350 clients (add \$60K for increase to 400)



Noncongregate Sites & Other Services

Currently funded to 30 Sep 21

- 🏠 Noncongregate locations \$1,168,000 for 390
- 🏠 Quarantine and Isolation location \$957,850
- 🏠 Noncritical Transportation \$25,000



Movement to Housing

Goal vs. Actual

Route	Goal	Total
IHCM/CSS (8 CM started this week)	75	0
ESG/ESG-CV/ARPA funds	75	4
NCS	90	45
Self-pay	40	18
New Shelter	125	0
Respite Care	50	0

Note: ACEH members on average rehousing 120 per month across entire homeless response system



Questions?



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