ANCHORAGE, ALASKA
AR No. 2021-167(S), As Amended

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY
APPROPRIATING AMERICAN RESCUE PLAN ACT OF 2021 LOCAL FISCAL
RECOVERY FUNDS IN AN AMOUNT NOT TO EXCEED FIFTY-ONE MILLION
SIX HUNDRED FIFTY-EIGHT THOUSAND SIX HUNDRED EIGHTY-THREE
DOLLARS ($51,658,683) AND ALLOCATING IN THE SAME AMOUNT TO
PROJECTS AND PROGRAMS, WHEN TENDERED, TO THE FEDERAL DIRECT
GRANTS FUND 241900.

WHEREAS, the United States Congress passed and President Biden signed the
American Rescue Plan Act of 2021, on March 11, 2021; and

WHEREAS, the American Rescue Plan Act of 2021, a $1.9 trillion dollar relief bill,
established the Coronavirus State and Local Fiscal Recovery Funds to provide $130
billion in emergency funding for eligible local governments; and

WHEREAS, the Municipality of Anchorage is set to receive $103,317,366 in two
tranches, with 50% ($51,658,683) to be provided beginning in May 2021 and the
balance delivered no later than 12 months later; and

WHEREAS, the Coronavirus Local Fiscal Recovery Fund (Recovery Fund) is
intended to provide support to State, local, and Tribal governments in responding to
the impact of COVID-19 on communities, residents, and businesses; and

WHEREAS, the Recovery Fund also is intended to support government services to
the extent of reduced revenues due to the COVID–19 public health emergency
relative to revenues in the most recent full fiscal year prior to the emergency; and

WHEREAS, in addition to helping local governments address the revenue losses
experienced as a result of the crisis the Recovery Fund is meant to provide
assistance to households, small businesses and nonprofits, aid to impacted
industries, and to invest in infrastructure, including water, sewer, and broadband
services; and

WHEREAS, the Anchorage Assembly and the Administration have worked over the
past two months to identify the needs of Anchorage residents and businesses;
convened many meetings with members of the public and business, nonprofit, and
social service groups; and conducted two separate day-long meetings on March 19
and March 26 to develop the framework, guiding principles, and proposed relief measures in this resolution; now, therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That an amount of FIFTY-ONE MILLION SIX HUNDRED FIFTY-EIGHT THOUSAND SIX HUNDRED EIGHTY-THREE DOLLARS ($51,658,683) of American Rescue Plan Act of 2021 (ARPA) funds is hereby appropriated as a grant, when tendered, to the Federal Direct Grants Fund (241900), and where applicable for asset acquisition, appropriated as contribution(s) to respective capital fund(s). In addition, the Municipality is hereby authorized to fund, from American Rescue Plan Act of 2021 Local Fiscal Recovery Funds, the projects and programs in the amounts stated below.

Section 2. That an amount not to exceed Two Million Five Hundred Thousand Dollars ($2,500,000) are available for Gift Card “Voucher” payments to those applicants on the waitlist through the Business Boutique “Gift Card Voucher” program.

Section 3. That an amount not to exceed Seven Hundred Forty-One Thousand and Six Hundred Dollars ($741,600) are available for Nonprofit relief grants for those applicants on the waitlist through the Cook Inlet Lending Center “Nonprofit Relief” program.

Section 4. That an amount not to exceed Eight Million Seven Hundred Seventy-Eight Thousand Dollars ($8,778,000) are available for Small Business Relief grants for those applicants on the waitlist through the Cook Inlet Lending Center “Small Business Relief” program.

Section 5. That an amount not to exceed One Million Dollars ($1,000,000) are available for Visit Anchorage to amplify and expand consumer campaigns, strengthen the ability to tap into new travelers, and meet shifting consumer demand.

Section 6. That an amount not to exceed Three Million Dollars ($3,000,000) are available to provide additional and expanded tourism business grants that will allow more businesses to staff up, prepare product, market, and serve visitors as they begin to travel again.

Section 7. That an amount not to exceed Eight Hundred Thousand Dollars ($800,000) are available for Individual Artists grants for those applicants on the waitlist through the Cook Inlet Lending Center “Individual Artist Relief” program.

Section 8. That an amount not to exceed Two Million Dollars ($2,000,000) are available for round 2 relief to our Cultural Pillars, including the Anchorage Museum, the Alaska Center for the Performing Arts, the Alaska Native Heritage Center, the Alaska Wildlife Conservation Center, and the Alaska Zoo.
**Section 9.** That an amount not to exceed Two Million Two Hundred Forty Thousand Dollars ($2,240,000) are available for the Restaurant Rescue Meals Program to continue this program through the rest of 2021.

**Section 10.** That an amount not to exceed Five Hundred Thousand Dollars ($500,000) [THIRTY THOUSAND DOLLARS ($30,000)] are available to fund a business personal property tax relief grant program to eligible taxpayers financially impacted by government orders, as an economic stimulus measure in response to the COVID-19 public health emergency. *This program will be generally as presented in AO 2020-117(S1) as amended. Funds not committed to recipients by October 31, 2021 will be available for other uses. Information on this grant program will be included with the first round of personal property tax bills. Costs incurred by that mailing may be paid from this allocation.*

**Section 11.** That an amount not to exceed One Hundred Ninety-Five Thousand Dollars ($195,000) are available to Anchorage Community Land Trust to cover technical assistance staffing for three full time staff that will manage outreach and support for neighborhood businesses.

**Section 12.** That an amount not to exceed One Hundred Fifty Thousand Dollars ($150,000) are available to the Foraker Group to cover temporary technical assistance hiring of navigators and grant writers who will specifically focus on helping nonprofits access relief and recovery funding.

**Section 13.** That an amount not to exceed One Hundred Thousand Dollars ($100,000) are available to Thread to cover technical assistance staffing costs to help support childcare providers get access to federal relief and grant opportunities within the American Rescue Plan Act of 2021.

**Section 14.** That an amount not to exceed One Hundred Sixty Thousand Dollars ($160,000) are available to fund one (1) iTeam FTE dedicated to helping families access federal benefits/relief funding for which they are eligible from the American Rescue Plan Act of 2021.

**Section 15.** That an amount not to exceed One Hundred Thousand Dollars ($100,000) are available to the Business Boutique to communicate funding opportunities to BIPOC owned small businesses.

**Section 16.** That an amount not to exceed One Hundred Thirty Thousand Dollars ($130,000) are available to Anchorage Community Land Trust to expand the Anchorage Online Bootcamp module and make services available to another 30 businesses through 2022.

**Section 17.** That an amount not to exceed One Hundred Fifty Thousand Dollars ($150,000) are available to the Alaska Manufacturing Extension Partnership to provide technical assistance for Anchorage manufacturers that focus on supply
chains and logistics efficiency.

Section 18. That an amount not to exceed Two Hundred Thousand Dollars ($200,000) is available to the Alaska Works Partnership for recruitment and retention specialists to work with local high schools and non-traditional hiring locations to provide basic skills training, industry education, and career coaching to Anchorage community members who are interested in a career in Alaska’s construction, oil, gas, mining, transportation and maritime industries to ensure Alaska’s workforce is ready with the American Jobs Plan.

Section 19. That an amount not to exceed Fourteen Thousand Five Hundred Dollars ($14,500) are made available to the Anchorage Economic Development Corporation to establish a user-friendly job search tool available to the public that would allow job seekers to search thousands of help-wanted postings on employer websites and 3rd party job sites for position postings.

Section 20. That an amount not to exceed One Hundred Fifty Thousand Dollars ($150,000) are made available to SALT and Northern Compass Group to continue work on the Roadmap for a Vital and Safe Anchorage for the next 18 months.

Section 21. That an amount not to exceed Fifty-Six Thousand Dollars ($56,000) are made available to Northern Culture Exchange to produce a targeted economic impact study, ecosystem assessment, and set of strategies and policy recommendations to reignite the creative economy and ancillary businesses in Anchorage.

Section 22. That an amount not to exceed Fifty Thousand Dollars ($50,000) are made available to the Eagle River Food Pantry to serve the immediate needs of local residents who are in need of extra financial assistance other than rental relief.

Section 23. That an amount not to exceed Forty-four Thousand Dollars ($44,000) are made available to the Chugiak-Eagle River Senior Center to provide increased broadband capacity and internet services for residents, staff, members, and guests.

Section 24. That an amount not to exceed Two Hundred Thousand Dollars ($200,000) are made available to the MacDonald Center to allow them to keep doors open and continue serving the community with ice sales, turf fields, tournaments, and private rentals.

Section 25. That an amount not to exceed Two Hundred Thousand Dollars ($200,000) are made available to the Alaska Child Welfare Academy to support the development of a media and social media campaign to help recruit foster homes and foster youth adoptive homes for a year.

Section 26. That an amount not to exceed One Hundred Fifty Thousand Dollars ($150,000) are made available to Nine Star’s Net to Ladder program.
Section 27. That an amount not to exceed Two Hundred Thousand Dollars ($200,000) are made available to Alaska Legal Services Corporation to fund two (2) attorneys, one dedicated to employment issues and one dedicated to preventing housing instability.

Section 28. That an amount not to exceed Two Hundred Fifty-Eight Thousand Dollars ($258,000) are made available [TO THE ANCHORAGE COALITION TO END HOMELESSNESS] to continue building a Coordinated Shelter Intake system with the goal of linking persons to both the existing Homeless Response System resources and mainstream benefits.

Section 29. That an amount not to exceed Five Hundred Thousand Dollars ($500,000) are made available to Choosing our Roots to acquire a multi-unit dwelling, which would be used to temporarily house youth participants (ages 18-24) awaiting host home placement.

Section 30. That an amount not to exceed Four Million Dollars ($4,000,000) [THREE MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS ($3,750,000)] are available for hiring housing intensive case managers and rental relief for those individuals in this program that don’t qualify for federal rent relief.

Section 31. That an amount not to exceed One Million Six Hundred Twenty-three Thousand One Hundred Sixty-five Dollars ($1,623,165) are available to the House of Transformations to provide housing, addiction treatment, vocational and apprenticeship training, and other wrap around services for persons experiencing homelessness.

Section 32. That an amount not to exceed Three Hundred Thousand Dollars ($300,000) are made available to Shiloh Community Housing, Inc. to provide accessible, affordable, and quality housing for young adults 16-24 years of age. Funding will support their transitional housing program for young adults experiencing homelessness who also experience employment barriers.

Section 33. That an amount not to exceed Three Million Sixty-Two Thousand Five Hundred [Five Million] Dollars ($3,062,500) [$5,000,000] are available for the Fast Track Career Certificate Program at the University of Alaska- Anchorage, which offers short-term, job-oriented certificates requiring 16-19 credits over 2-3 semesters. This funding would be offered to those who are unemployed and would focus on re-training and skill upgrades.

Section 34. That an amount not to exceed Fourteen Million Sixty-six Thousand Four Hundred Eighteen Dollars ($14,066,418) are reserved for the Municipality of Anchorage to recover ‘lost revenue’ since the COVID-19 emergency. These funds will be available for the following programs:

a. That an amount not to exceed One Hundred Fifty Thousand Dollars
b. That an amount not to exceed Five Hundred Thousand Dollars ($500,000) are available to Development Services to fund the Rhythm of Civics online customer portal to minimize in-person interactions and provide customers with a seamless application and payment process.

c. That an amount not to exceed Twenty-five Thousand Dollars ($25,000) are available to the Library to provide homeschooling materials to include homeschool curriculum reading lists, educational books and DVDs, and STEM kits.

d. That an amount not to exceed Twenty-five Thousand Dollars ($25,000) are available to the Library to meet demand for digital materials, such as the Library’s online Worldbook Encyclopedia and the online learning platform Lynda.com.

e. That an amount not to exceed Forty Thousand Dollars ($40,000) are available to the Library to purchase 100 MiFi’s that will support low-income customers through 2022.

f. That an amount not to exceed Forty-five Thousand Dollars ($45,000) are made available to the Library to purchase COVID-aware workstations at the Chugiak-Eagle River Library that allow workers to return to public offices.

g. That an amount not to exceed One Hundred Thirty Thousand Dollars ($130,000) are available to the Library to create an entrepreneurial space at the library. This location would have a special keying system to allow for entrance even when the library is closed.

h. That an amount not to exceed One Hundred Fifty Thousand Dollars ($150,000) are available to Parks and Recreation to fund seasonal activities dedicated to providing diverse and targeted programming in our parks and trails for underserved communities.

i. That an amount not to exceed Eight Hundred Thousand Dollars ($800,000) are made available to Parks and Recreation to provide permit fee relief for the remainder of 2021.

j. That an amount not to exceed Three Million Five Hundred Thousand Dollars ($3,500,000) are available to Parks and Recreation for Beetle Kill Mitigation Round 2 throughout Anchorage and Eagle River-Chugiak.

k. That an amount not to exceed Thirty-three Thousand Dollars ($33,000) are available to the Anchorage Economic Development Corporation to fund a Road to Recovery assessment that would focus on development ideas, options, and ways Anchorage can recover and start on a path of success post-COVID.

l. That an amount not to exceed Three Hundred Thousand Dollars ($300,000) are available to Anchorage Downtown Partnership, Ltd. (ADP) to fund equipment upgrades for ADP to continue and expand their efforts to provide a clean and safe downtown.

m. That an amount not to exceed One Hundred Thousand Dollars ($100,000) are available to the Midtown Community Council to provide assistance to the potential formation of a Midtown Improvement District.
n. That an amount not to exceed Two Million Dollars ($2,000,000) are available to the Anchorage Community Development Authority to provide relief due to the lack of parking receipts that have come in during COVID-19.

o. That an amount not to exceed Eight Hundred Thousand ($800,000) are available to the Transit Department for Underground Fuel Storage Tank Remediation at Public Transportation. This funding will be used in conjunction with FTA grant funds to replace the fuel storage tank.

p. That an amount not to exceed Two Million Five Hundred Thousand Dollars ($2,500,000) are available to the Anchorage Health Department for facility safety and code upgrades to include replacement of the original antiquated boilers to include; engineering, abatement, and replacement.

q. That an amount not to exceed Two Hundred Thousand Dollars ($200,000) are available to the Anchorage Police Department for improvements at the Jewel Lake Training Center. In 2017, voters approved bond proposition 6 to complete this work, however, with the rising costs of supplies this project is in need of additional funds to complete the building improvements.

r. That an amount not to exceed Two Hundred Fifty Thousand Dollars ($250,000) are available to the Anchorage Fire Department to replace Emergency Medical Service (EMS) staff vehicles. This would allow for replacement of vehicles that have excessive mileage, suffer from unreliable performance, and have repairs that exceed the value of the vehicle.

s. That an amount not to exceed Two Million Five Hundred Forty-three Thousand Four Hundred Eighteen Dollars ($2,543,418) are available for Maintenance and Operations for replacement of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion. This would include replacement for APD, General Government, and Heavy Equipment.

Section 35. That an amount not to exceed One Hundred Fifty-four Thousand Dollars ($154,000) is available to the Chugiak-Eagle River Chamber of Commerce for Bear Paw Festival mitigation and festival costs; business support efforts through the Bandwagon technology platform and the “Shop Here ALL YEAR in Chugiak-Eagle River” program; and the “What’s in the Box?” digital business program.

Section 36. That an amount not to exceed Thirty Thousand Dollars ($30,000) is available for one-time grants to the three Alaska Baseball League (ABL) amateur collegiate summer [MAJOR-LEAGUE (AAA)] baseball teams based in Anchorage to help offset the revenue losses from the 2020 season.

Section 37. That an amount not to exceed Seven [FIVE] Hundred Fifty Thousand Dollars ($750,000) [(500,000)] is available to Revive Alaska Community Services to repair, expand, and upgrade food pantry/storage and distribution facility to meet increasing
demands due to the COVID-19 pandemic. **The funding is to be released upon satisfactorily demonstrating matching fundraising commitments to complete the proposed project by December 23, 2023.**

**Section 38.** That an amount not to exceed Four Hundred Seventy Thousand Dollars ($470,000) **are available** to the Mountain View Health Services to expand health care capacity and clinic space in response to increased COVID-19 public health needs.

**Section 39.** That an amount not to exceed **Twenty-five Thousand Dollars ($25,000) [FIFTY THOUSAND DOLLARS ($50,000)] are available** to the Anchorage Youth Court to support 2021 operational expenses following the lack of fundraising activities and opportunities during the COVID-19 pandemic.

**Section 40.** That an amount not to exceed Six Hundred Thousand Dollars ($600,000) **are available** to the Volunteers of America Alaska (VOA Alaska) to respond to children and youth mental health needs exacerbated by COVID-19.

**Section 41.** That an amount not to exceed One Hundred Thousand Dollars ($100,000) **are available** to the Anchorage Coalition to End Homelessness to fund the HMIS contract for Fiscal Year 2022 (July 2021 to June 2022). These funds will allow the Coalition to maintain momentum for the data improvement efforts and allow them to build additional capacity in partnership with COVID-19 efforts and the HMIS Strategic Plan.

**Section 42.** That an amount not to exceed Two Hundred and Fifty Thousand Dollars ($250,000) **are available** to Team Alaska to support participation of Municipality of Anchorage residents in sports activities.

**Section 43.** That an amount not to exceed One Hundred and Fifty Thousand Dollars ($150,000) **are available** to Summer Camp Assistance Program.

**Section 44.** That an amount not to exceed Six Hundred Thousand Dollars ($600,000) **are available** to Additional Nonprofit support to Moose Lodges, Elks Lodges, Veterans of Foreign Wars, and other fraternal or similar organizations that can demonstrate uncompensated losses from COVID-19 related operating restrictions.

**Section 45.** An amount not to exceed Two Hundred Twenty-Five Thousand Dollars ($225,000) **are made available** to Covenant House Alaska for Emergency Rapid Rehousing For Homeless Youth.

**Section 46.** That an amount not to exceed Four Hundred Thirty Seven Thousand Five Hundred Dollars ($437,500) are available to the Alaska Black Caucus to fund acquisition of an office space with the Alaska Black Caucus will provide services in the area of economic recovery, education, community
action to address systemic challenges including health for BIPOC communities that were disproportionately affected by COVID-19 pandemic. 

Grantees are expected to coordinate to ensure services are unduplicated as best as possible.

Section 47. That an amount not to exceed Eighty Thousand Dollars ($80,000) are available to fund installation of bicycle racks throughout the Municipality to provide more options for tourists and residents alike to access attractions and local businesses, and connect with outdoor public spaces.

Section 48[1]. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 18th day of May, 2021.

Chair

ATTEST:

Jennifer Veneklasen

Municipal Clerk
From: Mayor

Subject: A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY
APPROPRIATING AMERICAN RESCUE PLAN ACT OF 2021 LOCAL
FISCAL RECOVERY FUNDS IN AN AMOUNT NOT TO EXCEED FIFTY-
ONE MILLION SIX HUNDRED FIFTY-EIGHT THOUSAND SIX HUNDRED
EIGHTY-THREE DOLLARS ($51,658,683) AND ALLOCATING IN THE
SAME AMOUNT TO PROJECTS AND PROGRAMS, WHEN TENDERED,
TO THE FEDERAL DIRECT GRANTS FUND 241900.

Background
On March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law by the
President. Section 9901 of ARPA amended Title VI of the Social Security Act (the Act) to
add section 603, which establishes the Coronavirus Local Fiscal Recovery Fund (the
Fiscal Recovery Fund) for metropolitan cities, nonentitlement units of local government, and
counties. The Fiscal Recovery Fund is intended to provide support to local
governments in responding to the impact of COVID-19 and efforts to contain COVID-19
on our communities, residents, and businesses. The Fiscal Recovery Funds build on and
expand the support provided to these governments over the last year, including through
the Coronavirus Relief Fund (CRF).

Through the Fiscal Recovery Fund, Congress provided local governments with significant
resources to respond to the COVID-19 public health emergency and its economic impacts
through four categories of eligible uses. Section 603(c)(1) provide that funds may be used:

a) To respond to the public health emergency or its negative economic impacts,
   including assistance to households, small businesses, and nonprofits, or aid to
   impacted industries such as tourism, travel, and hospitality;
b) To respond to workers performing essential work during the COVID-19 public
   health emergency by providing premium pay to eligible workers;
c) For the provision of government services to the extent of the reduction in revenue
   due to the COVID–19 public health emergency relative to revenues collected in the
   most recent full fiscal year prior to the emergency; and

d) To make necessary investments in water, sewer, or broadband infrastructure.

In addition, Congress clarified two types of uses which do not fall within these four
categories. Section 603(c)(2) provides that these eligible uses do not include, and thus
funds may not be used for, depositing funds into any pension fund.

Efforts To-Date
Over the past two months, the Anchorage Assembly and the Administration have worked
tirelessly to identify the needs of Anchorage residents and businesses; convened many
meetings with members of the public and business, nonprofit, and social service groups; and conducted two separate day-long meetings on March 19 and March 26 to develop the framework, guiding principles, and proposed relief measures in the attached resolution.

During these sessions, the Anchorage Assembly and the administration heard from a wide assortment of individuals, nonprofits, businesses, and organizations on successes of the previous (CRF) relief programs; the remaining needs of individuals and industries affected by the COVID-19 pandemic that did not receive relief from the CRF; and the current needs for relief of forward-looking economic and community improvement efforts to sustain – and grow – the Anchorage economy.

On May 10, 2021, the Secretary of the Treasury issued Interim Final Rule RIN 1505-AC77 to implement the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund established under the American Rescue Plan Act. Relief measures provided during the previous two months have been evaluated against the guidelines within this Interim Final Rule and, where deemed an eligible expenditure, have been added to the Assembly Resolution and Attachment A-1.

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Christopher M. Schutte, OECD Director
Approved by: Jason Bockenstedt, Chief of Staff
Concur: Lance Wilber, OMB Director
Fund Certification: Alexander Slivka, CFO

241900-9000005-IOXXX-GL
[231900-9000000-51579-530380] $51,658,683
(Federal Direct Grants Funds)

[(State Direct/Federal Pass-Through Grants Funds)]

Concur: Anna C. Henderson, Municipal Manager
Respectfully submitted: Austin Quinn-Davidson, Acting Mayor

Attachment: AR 2021-167(S) Omnibus ARPA Appropriation - Attachment A-1.xlsx
<table>
<thead>
<tr>
<th>Section</th>
<th>Amount</th>
<th>Project Title</th>
<th>Framework Priority Area</th>
<th>Secondary Area</th>
<th>Recipient</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>$ 2,500,000</td>
<td>Gift Card &quot;Voucher&quot; closeout</td>
<td>Family Support</td>
<td>Economic</td>
<td>Business Boutique</td>
<td>Funds will provide gift cards to all remaining applicants from the round 1 &amp; round 2 Voucher Gift Card program.</td>
</tr>
<tr>
<td>3</td>
<td>$ 741,600</td>
<td>Nonprofit Relief closeout</td>
<td>Economic Stimulus</td>
<td></td>
<td>Cook Inlet Lending Center</td>
<td>Fund all waitlisted applicants through the Cook Inlet Lending Center &quot;Nonprofit Relief&quot; program. Waitlisted Tier 2 applicants: 8 (8 x $15,000=$120,000) + Waitlisted Tier 3 applicants: 20 (20 x $30,000 + $600,000) + CILC admin funding (3% if there is no additional eligibility needed): $21,600.</td>
</tr>
<tr>
<td>4</td>
<td>$ 8,778,000</td>
<td>Small Business Relief closeout</td>
<td>Economic Stimulus</td>
<td></td>
<td>Cook Inlet Lending Center</td>
<td>Fund all waitlisted applicants through the Cook Inlet Lending Center &quot;Small Business Relief&quot; program. Remaining waitlisted businesses with not committed funding source: 836 ($8,360,000) + CILC fees, assuming no new application round and no additional enhanced verification required at 5% ($418,000)</td>
</tr>
<tr>
<td>5</td>
<td>$ 1,000,000</td>
<td>Expanded Tourism Marketing efforts for Anchorage</td>
<td>Community Investments</td>
<td>Economic</td>
<td>Visit Anchorage</td>
<td>Funds will help Visit Anchorage more widely deploy what's already been developed to have positive outcomes for summer 2021 and beyond. We would use funds to amplify and expand consumer campaigns, further refine messaging and strengthen our ability to tap into new travelers and meet shifting consumer demand and desires beyond the coming summer.</td>
</tr>
<tr>
<td>6</td>
<td>$ 3,000,000</td>
<td>Additional rounds of Tourism Relief Grants</td>
<td>Economic Stimulus</td>
<td>Community</td>
<td>Visit Anchorage</td>
<td>Funds will provide additional and expanded tourism business grants that will allow more businesses to confidentially staff up, prepare product, market, and serve visitors in the near term, as visitors begin to travel again. While Visit Anchorage is new to grant administration, we can continue this effort if desired by the Municipality and would be able to add any new grant funds into the existing grant structure.</td>
</tr>
<tr>
<td>7</td>
<td>$ 800,000</td>
<td>Individual Artists closeout</td>
<td>Economic Stimulus</td>
<td></td>
<td>Cook Inlet Lending Center</td>
<td>Fund all waitlisted applicants through the 49SAF and Cook Inlet Lending Center &quot;Individual Artist&quot; relief program. Grants are $5,000 each.</td>
</tr>
<tr>
<td>8</td>
<td>$ 2,000,000</td>
<td>Cultural Pillars round 2</td>
<td>Community Investments</td>
<td>Economic</td>
<td>AK Zoo, AWCC, ANHC, ACPA, Museum</td>
<td>Funds will provide round 2 relief to our Cultural Pillars using the same distribution methodology as last time (50% of funds distributed equally, 50% of funds distributed based on size of org.)</td>
</tr>
<tr>
<td>9</td>
<td>$ 2,240,000</td>
<td>Meals Program (Restaurant Rescue)</td>
<td>Economic Stimulus</td>
<td>Family Support</td>
<td>United Way Alaska</td>
<td>Funding to continue this program until the end of this year. Costs are approximately $70,000 per week, requesting funds to continue past May 2, 2021. May through December 2021 would cost $2,240,000.</td>
</tr>
<tr>
<td>10</td>
<td>$ 500,000</td>
<td>Business Personal Property grant program</td>
<td>Economic Stimulus</td>
<td></td>
<td>Finance Dept.</td>
<td>Funds for the business personal property grant program. This program will be generally as presented in AO 2020-117(S1) as amended. Funds not committed to recipients by October 31, 2021 will be available for other uses. Information on this grant program will be included with the first round of personal property tax bills. Costs incurred by that mailing may be paid from this allocation.</td>
</tr>
<tr>
<td>11</td>
<td>$ 195,000</td>
<td>Outreach and Technical Assistance for neighborhood small businesses</td>
<td>Economic Stimulus</td>
<td>Community</td>
<td>Anchorage Community Land Trust</td>
<td>Funds covers staffing for three full time staff members that will manage outreach and TA support for neighborhood businesses. That investment with ACLT allows us to staff accordingly and continue our work on the front line of economic justice for those who need these funds the most.</td>
</tr>
<tr>
<td>12</td>
<td>$ 150,000</td>
<td>Nonprofit Stimulus Technical Assistance</td>
<td>Economic Stimulus</td>
<td>Community</td>
<td>Foraker Group</td>
<td>Temporary hiring of navigators/grant writers who will specifically focus on helping nonprofits access relief and recovery funding. It will also underwrite our outreach and education on relief and recovery opportunities and provide technical assistance needed by the assembly, the mayor's office, and Cook Inlet Lending to support the sector.</td>
</tr>
<tr>
<td>13</td>
<td>$ 100,000</td>
<td>Child Care Providers Technical Assistance</td>
<td>Direct Municipal Response</td>
<td>Community</td>
<td>TBD</td>
<td>Funds will provide FTE to provide technical assistance / navigator support to help child care providers access the federal relief and grant opportunities within the American Rescue Plan Act.</td>
</tr>
<tr>
<td>14</td>
<td>$ 160,000</td>
<td>iTeam Technical Assistance</td>
<td>Direct Municipal Response</td>
<td>Community</td>
<td>iTeam</td>
<td>Funds one (1) -Team FTE dedicated to helping families access federal benefits / relief funding for which they’re eligible from the American Rescue Plan Act.</td>
</tr>
<tr>
<td>#</td>
<td>Amount</td>
<td>Project Title</td>
<td>Economic</td>
<td>Community</td>
<td>Business</td>
<td>Description</td>
</tr>
<tr>
<td>----</td>
<td>--------</td>
<td>--------------------------------------------------------------------------------</td>
<td>-----------</td>
<td>-----------</td>
<td>----------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>15</td>
<td>$100,000</td>
<td>Outreach Funding to Communicate all Funding opportunities</td>
<td>Family</td>
<td>Support</td>
<td>Boutique</td>
<td>Streamlined messaging, equal playing field to advertise and push all programs and all city initiatives, ensuring equity with all programs and knowing that all people have been reached. Making it easier for people to do business with the city after getting with all Grant administrators and all municipal initiatives learning about their programs, their application process, their communication process, and using that information to make customized marketing and Outreach materials communicated by a team of trained people.</td>
</tr>
<tr>
<td>16</td>
<td>$130,000</td>
<td>ANC Online Bootcamp continuation Fund</td>
<td>Economic</td>
<td>Community</td>
<td>Land Trust</td>
<td>Funds would expand the Anchorage Online Bootcamp module and make services available to another 30 businesses through 2022.</td>
</tr>
<tr>
<td>17</td>
<td>$150,000</td>
<td>Jumpstart Anchorage-area manufacturing businesses through virtual assistance</td>
<td>Economic</td>
<td>Community</td>
<td>Investments</td>
<td>Funds programs to Anchorage manufacturers that focus on supply chains &amp; logistics efficiency, scaling up and growth through LEAN, and Excellence in E-Commerce. The programming will be delivered via small cohort, high-touch methods that walk the manufacturing business through the implementation of the technical assistance that will reduce costs and increase sales and revenue in a &quot;Do It With You&quot; model. The programs will run between 4 and 16 weeks in length depending on the course and alternate between cohort-based zoom-classroom style learning and one-on-one time with the instructor. Proposes one of each of the workshops per quarter at no cost to the manufacturers; at $500,000 we could deliver one of each of the workshops per quarter plus 4 (one per quarter) large-cohort. E-commerce webinar-to-workshop programs, plus first-come-first-served individualized technical assistance including Lean services, process improvement, food safety training and certification, and more to Anchorage manufacturers at all no cost.</td>
</tr>
<tr>
<td>18</td>
<td>$200,000</td>
<td>Alaska Works Partnership to hire two recruitment and retention specialists</td>
<td>Community</td>
<td>Economic</td>
<td>Support</td>
<td>Funds two (2) recruitment and retention specialists who will work with local high schools, as well as non-traditional hiring locations to jumpstart the development of efforts to ensure Alaska’s workforce is ready with the American Jobs Plan, Alaska Works Partnership Inc. (AWP) will provide basic skills training, industry education, and career coaching to Anchorage community members who are interested in a career in Alaska’s construction, oil, gas, mining, transportation and maritime industries.</td>
</tr>
<tr>
<td>19</td>
<td>$14,500</td>
<td>Connecting Unemployed Workers with Job Opportunities</td>
<td>Economic</td>
<td>Community</td>
<td>Investments</td>
<td>Using the funds proposed, AEDC would establish a user-friendly job search tool available to the public that would allow job seekers to search thousands of help-wanted postings on employer websites and 3rd party job sites for position postings using criteria such as job title, job category, companies, and certifications required. The site would make use of all existing online employer job postings and will be free to all users. Software: $6,500 Webpage: $4,000 Site Support: $4,000</td>
</tr>
</tbody>
</table>
| 20 | $150,000 | Roadmap for a Vital and Safe Anchorage services                                 | Economic  | Community | Investments | Funds continued work by the RVSA through consultants SALT and Northern Compass Group. $250,000 total funds ($100,000 to raise) for 16 months of work across five work products areas:  
• Continued RVSA Engagement  
• Leveraging Existing and On-Going Work  
• Funding  
• Coordination with Local Government  
• Coordinating Work Downtown |
<p>| 21 | $56,000  | Creative Economy study, ecosystem assessment, and policy recommendations.        | Community | Economic  | Support   | Northern Culture Exchange (NCE) is requesting immediate funding the amount of $50,000 to build on our existing efforts to produce a targeted economic impact study, ecosystem assessment, and set of strategies and policy recommendations to reignite Anchorage’s creative economy and ancillary businesses. Our efforts will align Anchorage’s music and night time businesses, tourism, and economic development sectors at a critical time. |
| 22 | $50,000  | Voucher distribution through the Eagle River Food Pantry or Love, INC Eagle River | Family    | Support   | TBD       | Serves the immediate needs of local people who are in need of extra financial assistance other than rental relief or food through collaborators: Eagle River Food Pantry, Eagle River Presbyterian Church, Eagle River faith community, Love INC. |
| 23 | $44,000  | Broadband infrastructure improvements for Chugiak Eagle River Senior Center      | Community | Family    | Support   | The funds would provide broadband capacity and internet services to allow for installation of security cameras and improve internet access for residents, staff, members and guests. |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>$ 200,000</td>
<td>Grant funds for MacDonald (MAC) Center</td>
<td>Community Investments</td>
<td>Economic Stimulus</td>
<td>FLAMI</td>
</tr>
<tr>
<td>25</td>
<td>$ 200,000</td>
<td>Media Campaign to Recruit Foster Homes</td>
<td>Family Support</td>
<td>Alaska Child Welfare Academy</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>$ 150,000</td>
<td>Nine Star Net2Ladder</td>
<td>Housing &amp; Homelessness</td>
<td>Nine Star</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>$ 200,000</td>
<td>Alaska Legal Services</td>
<td>Housing &amp; Homelessness</td>
<td>Economic Stimulus</td>
<td>Alaska Legal Services</td>
</tr>
<tr>
<td>28</td>
<td>$ 258,000</td>
<td>Shelter Stabilization &amp; Coordinated In/Outflow</td>
<td>Housing &amp; Homelessness</td>
<td>TBD</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>$500,000</td>
<td>COR: Acquire multi-family unit for permanent transition to youths awaiting placement</td>
<td>Housing &amp; Homelessness</td>
<td>Family Support</td>
<td>Choosing Our Roots</td>
</tr>
<tr>
<td>30</td>
<td>$ 4,000,000</td>
<td>Housing &amp; Homelessness supports</td>
<td>Housing &amp; Homelessness</td>
<td>Family Support</td>
<td>MOA Emergency Operations Center</td>
</tr>
<tr>
<td>31</td>
<td>$1,623,165</td>
<td>House of Transformations: Signet Ring</td>
<td>Housing &amp; Homelessness</td>
<td>Family Support</td>
<td>House of Transformations</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td><strong>32</strong></td>
<td><strong>$ 300,000</strong></td>
<td>Shilo Community Housing, Inc. LIFE@Work Program</td>
<td>Community Investments</td>
<td>Economic Stimulus</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Shilo Community Housing, Inc.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Shilo Community Housing, Inc. ("SCHI") is a 501c(3) faith based, Black-led nonprofit organization operating in Anchorage since 2002. We’re addressing homelessness by offering accessibility to affordable, quality housing and eliminating the main causes of homelessness which we believe is lack of education, poor financial management, social barriers, lack of health and wellness knowledge, barriers to technology as well as lack of support and empathy from the community. SCHI’s LIFE@Work program removes employment barriers by providing work readiness training, job training, work experience opportunities and wellness guidance to young adults 16 – 24 years of age. Funding will not only support our LIFE@Work program, it supports LIFE, our transitional housing program for young adults experiencing homelessness who also experience employment barriers.

| **33** | **$ 3,062,500** | UAA Fast Track Career Certificate | Community Investments | Economic Stimulus |
|   |   | University of Alaska Anchorage |   |   |

Expand/support Fast Track Career Certificate program at UAA, which offers short-term, job-oriented certificates requiring 16-19 credits over 2-3 semesters. Offer funding to help those who are unemployed focus on re-training and skill upgrades during this critical time so more individuals are ready and capable when jobs return. The message to those recently unemployed is this, "Invest this time to improve your education, skills, and re-training, so when jobs return, you are the most qualified for the best jobs."

| **41** | **$ 100,000** | Anchorage Coalition to End Homelessness | Housing & Homelessness | Community Investments |
|   |   | Alaska Coalition to End Homelessness |   |   |

ACEH manages the statewide Homelessness Management Information System (HMIS) in partnership with the statewide coalition (Alaska Coalition on Housing and Homelessness.) With the myriad of funding available supporting new/expanding Homeless Services, there will be significant additional demand on the HMIS system for the coming year. Additionally, these new funds require HMIS participation. This $100,000 in funding will cover an expanded HMIS contract for ACEH covering FY22 (July 2021 to June 2022), allowing the data collection efforts to continue, expand, and build additional capacity in partnership with COVID efforts and the HMIS Strategic Plan.

**ADMIN LOST REV. PROGRAMS**

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>34.a</strong></td>
<td><strong>$ 125,000</strong></td>
<td>Partial funding for Girdwood Fire and Rescue services</td>
<td>Community Investments</td>
<td>Direct Municipal Response</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Girdwood Fire &amp; Rescue</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Funds will cover the full increased amount of $300,000 in 2021 to Girdwood Fire & Rescue 7 $125,000 appropriation to GF&R as part of the first round of ARPA funds distribution.

| **34.b** | **$ 500,000** | C-19 Customer Portal for Permitting | Economic Stimulus | Housing & Homelessness |
|   |   | MOA Development Services |   |   |

Rhythm for Civics online customer portal to minimize in-person interactions. $360,000 estimated cost for the software and professional services to deploy; $500,000 estimated cost if the cashiering module is also installed (allows customers a seamless application and payment process.)

| **34.c** | **$ 25,000** | Increase collection for homeschool students | Community Investments | Family Support |
|   |   | MOA Library |   |   |

Due to the on-going uncertainty about opening schools, the Library is seeing an increased demand for homeschooling materials, which crosses subjects and formats, and includes families fully homeschooling and those supplementing school virtual learning. There are still so many students being home schooled, both in the 2021 and possibly the 2022 school year. The Library will be required to purchase additional how-to guides, homeschooling philosophies, and educational activity guides, as well as materials for homeschool curriculum reading lists, and popular books, educational books and DVDs, and STEM kits.

| **34.d** | **$ 25,000** | Increase digital materials | Community Investments | MOA Library |
|   |   | MOA Library |   |   |

The Library has seen a huge rise in demand for digital materials during the COVID-19 closure. Use of the Library’s online Workbook Encylopedia shot up by 840% between Q2 2019 and Q2 2020 due to additional use by students working from home without access to their school or public libraries. Usage of the online learning platform Lynda.com increased by 54% during that time and hoopl (digital books and movie streaming) increased by 51%. While digital usage slowed somewhat once we began offering curbside pick-up for physical materials, a large group of people have now transitioned to digital permanently, which will lead to further increased demand for these resources.

| **34.e** | **$ 40,000** | 100 MIFI telecommunication costs | Community Investments | Family Support |
|   |   | MOA Library |   |   |

This will support low-income customers by checking out MIFIs for a 2 week period of time, which were purchased last year to provide access to people without technology. In 2021, we added chromebooks for checkout and that combined with WIFI will provide easier access for customers to use to apply for ARPA funds, apply for jobs and received additional training. The monthly cost is currently $3,200 and is not a sustainable amount out of the library budget, this request, combined with some library dollars, would cover 2021-2022.
<p>| 34.1  | $ 45,000 | POD furniture | Direct Municipal Response | MOA Library | A recent business article suggested that workers will continue to work remotely due to COVID, but want another alternative to staying at home. This will purchase COVID-aware workstations that allow workers to return to public offices. Only Chugiak Eagle River Library. |
| 34.g  | $ 130,000 | Create an entrepreneurial/creative space | Economic Stimulus | Community Investments | MOA Library | Our greatest asset at Loussac Library is that we have available space that is flexible for changing community needs, WITH security. We have has a large space that could be easily repurposed for creatives to use in a variety of ways. These dollars would be used for: special keying system to allow entrance even when the library is closed; removing old case work to allow for an open and flexible space; updating the flooring, and additional cameras so that the space is secure and safe for the users. |
| 34.h  | $ 150,000 | Amplified Programming for Underserved Communities | Direct Municipal Response | Community Investments | MOA Parks &amp; Recreation | New Project: Amplified Programming for Underserved Communities – $150K. Provide diverse and targeted programming for families to recreate in our parks &amp; trails. 2 Seasonal positions and funding for nonprofit partners. |
| 34.i  | $ 800,000 | Permit Fee Relief for Community Programming Partners | Direct Municipal Response | Community Investments | MOA Parks &amp; Recreation | Revenue Replacement: Permit Fee Relief for Partners of P&amp;R – 2021 -$800K Nonprofit Partners - $500K Other Partners with aligned programing - $300K Numbers based on annual use from 2018 &amp; 2019 |
| 34.j  | $ 4,500,000 | Beetle Kill Mitigation round 2 | Direct Municipal Response | Economic Stimulus | MOA Parks &amp; Recreation | New Project: Beetle Kill Mitigation – Anchorage &amp; Eagle River / Chugiak - $3.5 Mill Expanded MOA Tree Crew - $900K Procured Equipment for Beetle Kill Removal - $100K Contracted Tree Crews for Beetle Kill Removal - $2.5Mill |
| 34.k  | $ 33,000 | ANCREvitalization &amp; Redevelopment through Roger Brooks site visit | Community Investments | Economic Stimulus | Anchorage Economic Development Corporation | Funds Roger Brooks &quot;Road to Recovery&quot; to include downtown and the surrounding areas as well. Recovery Assessment includes activities such as &quot;secret shopping,&quot; extensive photography, ideation – all focused on developing ideas, options, and ways ANC can recover and start on a path of success post-COVID. |
| 34.j  | $ 300,000 | Anchorage Downtown Partnership, Ltd. Equipment Upgrade and Creative Placemaking | Community Investments | Economic Stimulus | Anchorage Downtown Partnership, Ltd. | This proposal funds equipment upgrades for ADP to continue and expand their efforts to provide a clean and safe downtown, and a parallel investment in funds to drive activation of public spaces in the downtown through a variety of efforts which aim to ensure the vitality of downtown. Further, these funds will be used to attract additional financial support to accomplish a broad array of projects including façade improvements, wayfinding with Indigenous place names, murals, Winter City activation. |
| 34.m  | $ 100,000 | Develop Midtown Improvement District | Community Investments |  | Midtown Community Council | Aid the Midtown Community Council in its exploration and organization around the formation of a Midtown Improvement District to promote security, safety and economic stimulus in Midtown. Funds will support outside expertise on the size of the district, necessary steps to create a tax improvement district and the scope of the work the district may wish to fund. |
| 34.n  | $ 2,000,000 | Anchorage Community Development Authority | Direct Municipal Response |  | Anchorage Community Development Authority | As a quasi-governmental agency, Anchorage Community Development Authority was ineligible for any form of federal, state, or local economic relief throughout the pandemic. However, during that time, ACDA continued to provide its core public services throughout downtown Anchorage despite massive reductions in parking receipts and other revenues. |
| 34.o  | $ 800,000 | Public Transit Department | Direct Municipal Response |  | MOA Public Transit Department | Transit Department funding for Underground Fuel Storage Tank Remediation at Public Transportation facility on Elmire. This funding will be used in conjunction with FTA grant funds to replace the fuel storage tank. |
| 34.p  | $ 2,500,000 | Anchorage Health Department facility | Community Investments |  | MOA Facilities | The Anchorage Health Department for facility safety and code upgrades to include replacement of the original antiquated boilers to include; engineering, abatement, and replacement. |
| 34.q  | $ 200,000 | Anchorage Police Department training Center | Community Investments |  | MOA APD | Available to the Anchorage Police Department for improvements at the Jewel Lake Training Center. In 2017, voters approved bond proposition 6 to complete this work, however, with the rising costs of supplies this project is in need of additional funds to complete the building improvements. |
| 34.r  | $ 250,000 | Anchorage Fire Department EMS staff vehicles | Direct Municipal Response |  | MOA AFD | Available to the Anchorage Fire Department to replace Emergency Medical Service (EMS) staff vehicles. This would allow for replacement of vehicles that have excessive mileage, suffer from unreliable performance, and have repairs that exceed the value of the vehicle. |</p>
<table>
<thead>
<tr>
<th>#</th>
<th>Amount</th>
<th>Description</th>
<th>Funding Category</th>
<th>Grant Recipient</th>
<th>Available to</th>
</tr>
</thead>
<tbody>
<tr>
<td>34</td>
<td>$2,543,418</td>
<td>Maintenance and Operations for replacement of existing fleet inventory</td>
<td>MOA M&amp;O</td>
<td>Available to Maintenance and Operations for replacement of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion. This would include replacement for APD, General Government, and Heavy Equipment.</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>$154,000</td>
<td>C-ER Chamber of Commerce</td>
<td>Economic Stimulus</td>
<td>Chugiak-Eagle River Chamber of Commerce</td>
<td>2021 Annual Bear Paw Festival mitigation / festival costs; Bandwango technology platform using digital passes for your organization's events &amp; activities in your community; Shop Here ALL YEAR in Chugiak - Eagle River Program; and What's in the Box? empowered digital business boxes delivered once a month to members.</td>
</tr>
<tr>
<td>36</td>
<td>$30,000</td>
<td>Semi-Pro Sports Stimulus</td>
<td>Economic Stimulus</td>
<td>ABL</td>
<td>Fund one-time $10,000 grants to the three minor league (AAA) baseball teams based in Anchorage to help offset the loss of a season (and revenue) from last summer: the Anchorage Bucs, the Glacier Pilots, and the Chugiak-Eagle River Chinooks.</td>
</tr>
<tr>
<td>37</td>
<td>$750,000</td>
<td>Repair and Upgrade to Revive Alaska Community Services</td>
<td>Community Investments</td>
<td>Revive Alaska Community Services</td>
<td>Funding is available to Revive Alaska Community Services to repair, expand, and upgrade food pantry/storage and distribution facility to meet increasing demands due to the COVID-19 pandemic. The funding is to be released upon satisfactorily demonstrating matching fundraising commitments to complete the proposed project by December 31, 2023.</td>
</tr>
<tr>
<td>38</td>
<td>$470,000</td>
<td>Expanding capacity of Mountain View Health Services clinic</td>
<td>Community Investments</td>
<td>Mountain View Health Services (MVHS)</td>
<td>We want to ensure the current and future health and safety of Mountain View by building out the Mountain View Health Services medical offices and clinic space to keep our staff and patients safe. Current “COVID-proofing” needs are: A negative pressure and “air-scrubbing” ventilation system with heat recovery and clinic modification including virus barriers for open spaces: $100,000 – full-time physician until they can build revenue from patient visits. $50,000 – part-time physician to work Saturdays and extra hours to build our capacity $100,000 – two full-time counselors until they can build up their practices. $50,000 – part-time psychiatrist oversight for the behavioral health/substance use program. $50,000 – full-time patient support services position $60,000 – COVID ventilation system. $60,000 – Clinic modifications and virus barriers.</td>
</tr>
<tr>
<td>39</td>
<td>$25,000</td>
<td>Anchorage Youth Court</td>
<td>Community Investments</td>
<td>Anchorage Youth Court</td>
<td>Anchorage Youth Court requests [<strong>$50,000</strong>] <strong>$25,000</strong> to help cover the following potential expenses for the remainder of 2021: A Volunteer Coordinator position – We would use the funds to hire someone to work 20 hours a week on youth engagement. Many of our grants are dedicated to youth participation. We need someone to ramp up our youth engagement and focus on new member recruitment (fall classes/open house, educational trainings, etc.) (approximately $15,000). Executive Director – Once we use all of our 2021 PPP funds, the E.D.’s salary will be drawn from general funds. COVID-relief funding could cover the E.D. salary for the rest of 2021 (approximately $15,000). Law &amp; Leadership Summer Program. Funding to support our summer program would be very helpful (approximately $5,000 to cover staffing and program expenses). Growing our program – funds would go towards staff time spent working with other organizations (i.e., ASD, APD, ANJC, and DJJ) to increase referrals and advance the AYC mission (approximately $15,000). Note that the proceeds from our annual fundraiser --- Gavel Games --- represent a significant part of AYC’s corporate and individual contributions, which are already reduced at this time. If we are unable to hold Gavel Games this year due to the Pandemic, we could lose up to $40,000.</td>
</tr>
</tbody>
</table>

**ASD/EDUCATION**
VOA Alaska is requesting funding for mental health services to continue to respond to children and youth mental health needs exacerbated by COVID. Some original CARES Act funds were put in place to provide funds for starting new school-based mental health services at various targeted sites in the Anchorage School District. Proposal break-down:

- $300,000 VOA Gap Funds for FY22 to support existing sites through 6/30/22
- $100,000 Providence Behavioral Health FY22 to support existing sites through 6/30/22
- $100,000 assessment clinician available for rapid access to services available to community (including ASD sites where clinician is not on-site)
- $100,000 outpatient mental health clinician for rapid access and services available to community (including ASD sites where clinician is not on-site)

**Team Alaska Nonprofit Relief**

That an amount not to exceed Two Hundred and Fifty Thousand Dollars ($250,000) are available to Team Alaska to support participation of Municipality of Anchorage residents in sports activities.

**Summer Camp Assistance program**

That an amount not to exceed One Hundred and Fifty Thousand Dollars ($150,000) are available to Summer Camp Assistance Program.

**Nonprofit Relief Funding for Fraternal Orgs**

That an amount not to exceed Six Hundred Thousand Dollars ($600,000) are available to Additional Nonprofit support to Moose Lodges, Elks Lodges, Veterans of Foreign Wars, and other fraternal or similar organizations that can demonstrate uncompensated losses from COVID-19 related operating restrictions.

**Rapid Re-housing for Homeless Youth**

An amount not to exceed Two Hundred Twenty-Five Thousand Dollars ($225,000) are made available to Covenant House Alaska for Emergency Rapid Rehousing For Homeless Youth.

**BIPOC Co-Working Space**

That an amount not to exceed Four Hundred Thirty Seven Thousand Five Hundred Dollars ($437,500) are available to the Alaska Black Caucus to fund acquisition of an office space with the Alaska Black Caucus will provide services in the area of economic recovery, education, community action to address systemic challenges including health for BIPOC communities that were disproportionately affected by COVID-19 pandemic.

**Bike Racks Across the Town**

That an amount not to exceed Eighty Thousand Dollars ($80,000) are available to fund installation of bicycle racks throughout the Municipality to provide more options for tourists and residents alike to access attractions and local businesses, and connect with outdoor public spaces.

**TOTAL**

$ 51,658,683