Anchorage Assembly and Administration Framework for CARES Act Allocation

Friday, July 17, 2020 Work Session

- 9:00am – 4:30pm; Dena’ina Center, Tubughnenq Room

Work Session Objectives

- Agree on a framework and process for identifying and prioritizing investments for CARES Act funding.
- Share Assembly Member and Administration CARES Act proposals and ideas.
- Agree on timeline and outputs for next steps.

Work Session Pre-Work

Assembly Members and Administrative staff should be prepared to share their CARES Act funding proposals and ideas, including:

1) A brief description of the project – what is it and what is the potential area of impact: housing, homelessness, employment, health, public safety, racial equity?
2) Potential impact – is the project a short-term investment (addresses immediate need) and/or long-term investment (addresses systemic need; is preventative and sustainable)?
3) Potential cost – what is the potential order of magnitude, or estimated cost for the project?

Agenda

9:00 – 9:20am Welcome
- Land acknowledgment
- Introductions
- Work session objectives and meeting guidelines
- Hopes and fears for the day

9:20 – 9:40am CARES Act Funding Overview
- Parameters of CARES Act funding – timing, dollar amount
- Opportunities to leverage with other sources – alcohol tax funding, ML&P sale proceeds, other public funds, private funder investments

9:40 – 11:00am Draft CARES Act Allocation Prioritization Framework/Process Presentation, Discussion & Refinement
- Framework components – outcome areas, short and long-term goals, guiding principles/criteria, project ideas and estimated cost
- Process – once stabilized, how to use the framework

11:00 – 11:15am BREAK

11:15am – 12:00pm Draft CARES Act Prioritization Framework/Process Presentation, Discussion & Refinement (continued)
- Framework and process

12:00 – 1:00pm LUNCH
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<tr>
<th>Time</th>
<th>Session</th>
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<tr>
<td>1:00 – 2:30pm</td>
<td><strong>CARES Act Proposals and Ideas Sharing and Discussion</strong></td>
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<td>· Assembly and Administration – what, alignment with allocation framework,</td>
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<td>2:30 – 2:45pm</td>
<td><strong>BREAK</strong></td>
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<td>2:45 – 3:30pm</td>
<td><strong>CARES Act Proposals and Ideas Sharing and Discussion (continued)</strong></td>
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<td>· Assembly and Administration – what, alignment with allocation framework,</td>
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<td>3:30 – 4:30pm</td>
<td><strong>Timeline and Outputs for Next Steps</strong></td>
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<td>· Structure, Deadlines, Resources</td>
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