

All Proposed South Addition Capital Projects

Project Management and Engineering

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1

Repair and/or upgrade the Frank Reed Sr. Memorial Stairs on 12th Avenue, west of N Street, at the dead end

Cost:
Funds on Hand: \$0
Additional funds required:
Need: The stairs that exist at the dead end on 12th Avenue that connects lower 12th Avenue and Upper 12th Avenue are dangerous to use and an upgrade is needed to make the staircase safe again for Anchorage residents.
Project scope: The stairs that exist at the dead end on 12th Avenue that connects lower 12th Avenue and Upper 12th Avenue are in disrepair and need upgrading
Project Status: This need is pending review by MOA

2

Remove "No Ped X-ing" sign at 10th and H streets

Cost:
Funds on Hand: \$0
Additional funds required:
Need: The "No Ped X-ing" sign confuses pedestrians walking at that intersection
Project scope: Remove the sign at 10th and N Streets because it causes pedestrian confusion at that intersection
Project Status: This need is pending review by MOA

3

Realign curb cut with bike path at 10th and N Streets / Parkstrip

Cost:
Funds on Hand: \$0
Additional funds required:
Need: The curb at 10th and N Streets does not align with the bike path and bicyclists have to do a major turn to get from the curb to the parkstrip
Project scope: Reconstruct the curb at 10th and N Streets at the Parkstrip so it aligns with the bike path
Project Status: This need is pending review by MOA

4

Install flashing MPH sign on 15th Avenue

Cost:
Funds on Hand: \$0
Additional funds required:
Need: Many drivers speed westbound on 15th Avenue and a MPH speed indicator would help warn drivers to slow down.
Project scope: Install a MPH indicator sign on 15th Avenue as a way to warn drivers what speed they are driving
Project Status: This need is pending review by MOA

5

Make 12th Avenue and G Street Intersection an all-way stop

Cost:
Funds on Hand: \$0
Additional funds required:
Need: South Addition residents believe that making the intersection of 12th Avenue and G Street an all-way stop would improve safety at that intersection. The intersection is currently a 2-way stop.
Project scope: Simply make the intersection of 12th Avenue and G Street an all-way stop. It is currently a 2-way stop
Project Status: This need is pending review by MOA

6

Undergrounding of electrical lines

Cost:
Funds on Hand: \$0
Additional funds required:
Need:
Project scope:

Project Status: This need is pending review by MOA

7

E Street left-hand turn signal at 15th Avenue

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

8

An access point near 9th Avenue connecting the Tony Knowles Coastal Trail

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need:

Project scope:

Project Status: This need is pending review by MOA

9

South Addition Sidewalk Rehabilitations

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: Sidewalks in the South Addition Community Council area are deteriorating.

Project scope: This project will reconstruct deteriorated sidewalks in the South Addition Community Council area.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. Improvements will also be considered for funding through the annual pedestrian safety

10

South Addition Area Separated Sidewalk

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Interest has been expressed in constructing separated sidewalks in the South Addition area, on 9th, 11th, 12th, and 14th Avenues, west of C Street.

Project scope: This project will construct separated sidewalks within the South Addition Community Council.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

11

Access from Delaney Park Strip on 9th Avenue to Tony Knowles Coastal Trail

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

12

Add permanent 2nd emergency vehicle [ambulance] and necessary crew at Fire Station 1

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

13

P St Surface Rehab - 13th Ave to 15th Ave

Cost: \$150,000

Funds on Hand: \$0

Additional funds required: \$150,000

Need: Pavement on this local road is deteriorating. The 2014 GASB survey rated the road surface on this street as Condition E.

Project scope: This project will replace or overlay the pavement.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

14

W 13th Ave Retaining Wall Replacement at R St

Cost: \$800,000

Funds on Hand: \$0

Additional funds required: \$800,000

Need: The retaining wall is beginning to collapse. When it does, the sidewalk will slide downhill and the adjoining street will also be impacted.

Project scope: This project will replace the existing retaining wall.

Project Status: This project has not started. Project funding is proposed as a partnership of local road bonds and a state grant.

15

16th Ave Upgrade - E St to C St

Cost: \$1,400,000

Funds on Hand: \$0

Additional funds required: \$1,400,000

Need: This road is in poor condition with pavement and some curbs. The road surface rated Condition F in the 2014 GASB survey. Drainage, street lighting, and pedestrian facilities are inadequate. This project is a high priority for the South Addition Community Council.

Project scope: Reconstruct road to include pavement, curbs, pedestrian facilities, drainage, and street lighting.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program unless reclassified as a collector street.

16

10th Avenue Bike Boulevard: P Street to Medfra Street

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

17

Chester Creek Flooding - Lagoon to A St (14-19)

Cost: \$3,200,000

Funds on Hand: \$500,000

Additional funds required: \$2,700,000

Need: Flooding occurred in January 2009 impacting homes adjacent to the creek.

Project scope: The results of a study to determine the causes of flooding in this drainage basin and explore costs/options for alternatives to alleviate flooding has recommended installing a large culvert under Arctic Boulevard.

Project Status: 95% design submitted for review 10/29/18. Permit and utility coordination underway.

18

U St Storm Drain Improvements - 15th Ave to Scenic Way

Cost: \$800,000

Funds on Hand:

Additional funds required: \$800,000

Need: The existing storm drain system is in a state of imminent failure or collapse. This need was identified by Street Maintenance.

Project scope: Replace the storm drain system and pavement and curbs as warranted.

Project Status: Project funding is proposed as a partnership of state grants and local road bonds.

19

Road & Drainage Rehab Matching Program

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope: This annual funding program allows the MoA to construct road and drainage improvements as they develop.

Project Status: This need is pending review by MOA

20

Cordova St at 11th Ave Retaining Wall Replacement

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need: The wall has lost its structural integrity. It is slowly collapsing onto the adjoining sidewalk.

Project scope: Replace the retaining wall.

Project Status: The project has not started. The project will remain on the Needs List for future funding consideration.

21

E St Left-hand Turning Signal at 15th Ave

Cost: \$150,000

Funds on Hand: \$0

Additional funds required: \$150,000

Need: Motorists often have to wait more than one cycle at the light in order to make a left hand turn. This affects both north and south bound traffic. This project is the top priority for the South Addition Community Council.

Project scope: This project will review the need to change the traffic signal at E St and 15th Ave to incorporate left-hand turn lights.

Project Status: The project has not started. The project will remain on the Needs List for future funding consideration.

22

ARDSA Alley Paving

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

23

Coastal Trail Access at 9th Avenue

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: The project need was identified by the South Addition Community Council.

Project scope: Construct a connection between the west end of 9th Avenue and the Tony Knowles Coastal Trail by installing trail and a culvert under the railroad tracks.

Project Status: The project has not started although a design study was completed in May 2003.

24

U St Area Storm Drain Improvements - 15th Ave to Scenic Way (15-16)

Cost: \$724,000

Funds on Hand: \$142,500

Additional funds required: \$581,500

Need: The existing storm drain system is in a state of imminent failure or collapse. This need was identified by Street Maintenance.

Project scope: Replace the storm drain system and pavement and curbs as warranted.

Project Status: A Technical Memo has been started. Inspection of the existing system was completed fall of 2015. Local road bonds are programmed for construction funding. Design funding was obtained with the 2015 road and drainage bond package

25

Cordova Street pedestrian and bicycle improvement study

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

26

South Addition Sidewalk Rehab

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: Sidewalks in the South Addition Community Council area are deteriorating.

Project scope: This project will reconstruct deteriorated sidewalks in the South Addition Community Council area.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. Improvements will also be considered for funding through the annual pedestrian safety and rehab program.

27

10th Ave Surface Rehab - P St to Ingra St

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: Pavement condition is deteriorating.

Project scope: Replace or overlay the pavement and bring pedestrian facilities into ADA compliance.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

28

15th Ave Surface Rehab - Minnesota Dr to Gambell St

Cost: \$3,700,000

Funds on Hand: \$0

Additional funds required: \$3,700,000

Need: This collector street is suffering from rutting and general pavement failure. This project is a priority for the Public Works Department.

Project scope: This project will rehabilitate the road surface and bring the adjoining pedestrian facilities into ADA compliance.

Project Status: This project has not started. Project funding is proposed through local road bonds.

State of Alaska

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1

C St Pedestrian Improvements - 20th Ave to 22nd Ave

Cost: \$800,000

Funds on Hand: \$0

Additional funds required: \$800,000

Need: Both sides of C Street have missing links in the pedestrian pathways for this busy arterial. This project is a priority for the South Addition Community Council.

Project scope: This project will construct pedestrian pathways from 20th Avenue to 22nd Avenue on both sides of C Street.

Project Status: No work is underway. This is a state owned facility and prioritization and funding would be through the State of Alaska.

2

A St Pedestrian Safety Improvements - 9th Ave to 13th Ave

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: There are no pedestrian crossings on A Street between 9th Avenue and 15th Avenue. This is a high volume pedestrian/bicycle corridor with a large number of crashes. This project is a high priority in the Anchorage Pedestrian Plan and for the South Addition Community Council.

Project scope: This project will construct pedestrian crossing improvements along the intersections of the A Street corridor between 9th Avenue and 13th Avenue.

Project Status: This project has not started. No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

3

A/C Couplet Restripe to 4-lane - 9th Ave to Tudor Rd

Cost: \$3,000,000

Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: When constructed, pavement width was constructed to allow for a future restripe to 4-lanes if and when traffic volumes demonstrated the need. No studies have been completed demonstrating the need at this time.

Project scope: This project will restripe from the current 3-lane to a 4-lane configuration. Signal work is also anticipated.

Project Status: No work is underway. This is a state owned facility and prioritization and funding would be through the State of Alaska.

4

A St Pedestrian Improvements - 14th Ave to Chester Creek Trail

Cost: \$15,000,000

Funds on Hand: \$0

Additional funds required: \$15,000,000

Need: The west side of A St has no pedestrian facilities between 14th Ave and the Chester Creek trail. This project is a priority for the South Addition Community Council.

Project scope: Construct pedestrian pathways on the west side of A St from 14th Ave to the Chester Creek trail.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska. The project has been added to the Capital Projects Needs List for future funding consideration.

Parks and Recreation

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1

Delaney Park

Cost: \$1,600,000

Funds on Hand: \$0

Additional funds required: \$1,600,000

Need: Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. The constant wear and tear of major events and sports use combined with outdated facilities has caused major park infrastructure decline.

Project scope: New funding will make repairs to turf, walking areas, landscape, amenities and athletic facilities. Renovate subgrade and surfacing of tennis courts.

Project Status: Delaney Park is one of Anchorage's oldest and most celebrated parks. The initial phase of the project approved by Anchorage Voters in 2007 upgraded basic park amenities.

2

Delaney Park Hockey Rink Rehabilitation

Cost: \$450,000

Funds on Hand: \$0

Additional funds required: \$450,000

Need:

Project scope: Funding will be used to rehabilitate the hockey rink.

Project Status: Within the past 6 years, the Parks & Recreation Department has partnered with the Anchorage Park Foundation and the Scotty Gomez Foundation to rehabilitate the Tikishla Park rink and the Mulcahy rinks. The Delaney Park rink is the next on the list to address.

3

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

4

Margaret Eagan Sullivan Park

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: Margaret Eagan Sullivan is one of Anchorage's most heavily used parks. Parking lot improvements and outdoor gathering areas a necessary for the large numbers of park users who visit Westchester Lagoon within the park.

Project scope: Funding will be used to improve heavy use community spaces, trail, parking and to rehabilitate degradation to the lagoon's banks.

Project Status: In the summer of 2011 the playground project was completed.

5

Valley of the Moon Park

Cost: \$100,000

Funds on Hand: \$0

Additional funds required: \$100,000

Need: Community Gardens are in high demand with a waiting list every year.

Project scope: Expand the Community Garden at Valley of the Moon Park. Relocate portable restroom screen and provide additional fencing for the playground.

Project Status: Anchorage residents participated in a Master Planning process for Valley of the Moon Park and identified a need for the expansion of this popular community garden. Parking lot was expanded in 2017.

6

Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000

Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens

7

Earl & Muriel King Park

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: Earl & Muriel King Park is an underutilized neighborhood park bordering the Downtown/Fairview/South Addition neighborhoods. In the recent past, park neighbors and residents have expressed frustration with negative uses occurring in the park. Funds will be used to identify and construct park improvements.

Project scope: Funding will be used to both identify and construct improvements in this neighborhood park.

Project Status: This need is pending review by MOA

8

Elderberry Park

Cost: \$885,000

Funds on Hand: \$135,000

Additional funds required: \$750,000

Need: Elderberry Park is a primary access point to the Coastal Trail, a popular downtown tourist destination, a favorite place to watch the sunset over the inlet and a popular playground and gathering area for the Bootlegger's Cove neighborhood. The assets in the park are aging, the playground is outdated and does not meet current safety standards, the concrete is crumbling and the current circulation pattern of sidewalks and pathways within the park creates a dangerous environment both for park users and trail users trying to access the Coastal Trail.

Project scope: Funds will be used to improve circulation within the park and to the Coastal Trail, replace an aging playground, remove a dilapidated restroom that doesn't function, and repair turf, landscaping and park amenities.

Project Status: The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of neighbors have developed an initial project list to make quick landscape improvements. However, the group quickly realized that the issues would require more funding than is currently in-hand. In the summer of 2013, there will be a volunteer fix-it day to complete small landscape and signage improvements, and a contractor will begin the first phase of circulation and safety improvements.