

All Proposed South Addition Capital Projects

Project Management and Engineering

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1

A St Pedestrian Safety Improvements - 9th Ave to 13th Ave

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: There are no pedestrian crossings on A Street between 9th Avenue and 15th Avenue. This is a high volume pedestrian/bicycle corridor with a large number of crashes. This project is a high priority in the Anchorage Pedestrian Plan and for the South Addition Community Council.

Project scope: This project will construct pedestrian crossing improvements along the intersections of the A Street corridor between 9th Avenue and 13th Avenue.

Project Status: This project has not started. No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

2

E St Left-hand Turning Signal at 15th Ave

Cost: \$150,000

Funds on Hand: \$0

Additional funds required: \$150,000

Need: Motorists often have to wait more than one cycle at the light in order to make a left hand turn. This affects both north and south bound traffic. This project is the top priority for the South Addition Community Council.

Project scope: This project will review the need to change the traffic signal at E St and 15th Ave to incorporate left-hand turn lights.

Project Status: This project has not started.

3

South Addition Sidewalk Rehab

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: Sidewalks in the South Addition Community Council area are deteriorating.

Project scope: This project will reconstruct deteriorated sidewalks in the South Addition Community Council area.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. Improvements will also be considered for funding through the annual pedestrian safety matching program.

4

Chester Creek Flooding - Lagoon to A St (09-03)

Cost: \$4,000,000

Funds on Hand: \$0

Additional funds required: \$4,000,000

Need: Flooding occurred in January 2009 impacting homes adjacent to the creek.

Project scope: This project will study the causes of flooding in this drainage basin and explore costs/ Options related to dredging the lagoon. Future funding will be pursued to implement the recommendations of the study.

Project Status: Project funding is proposed as a combination of state grants and local road bonds.

M St Upgrade RID - 3rd Ave to 5th Ave

Cost: \$1,400,000

Funds on Hand: \$0

Additional funds required: \$1,400,000

Need: This local road is deteriorating.

Project scope: This project would reconstruct the local road through the Road Improvement District (RID) program. Improvements are expected to include a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding would be through the 90/10 Reconstruction Road Improvement District program. In this program, property owners initiate the project and agree to pay 10% of the costs through special assessments.

ARDSA Storm Drain System Condition Assessment and Rehabilitation Program (13-24)

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Project scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.

Project Status: This is an annual program with bond funding anticipated.

10th Ave Bike Boulevard - P St to Medfra St

Cost: \$100,000

Funds on Hand: \$0

Additional funds required: \$100,000

Need: The Anchorage Bicycle Plan recommends an east/west corridor in downtown Anchorage. Streets in the Central Business District are not wide enough to dedicate bicycle facilities in the roadway space. Creating a bicycle boulevard on West 10th Avenue south of the Park Strip will create a safer and more relaxed east/west route for bicyclists.

Project scope: Transform 10th Avenue into a Bicycle Boulevard. Signage as well as road markings will make it obvious to vehicles that this is a through route which will typically be used by bicyclists. Scope of work includes repositioning angle parking to be back in parking, so that drivers can see cyclists better, as well as street and road signs.

Project Status: This project has not started. State grant funding is proposed.

10th Ave Surface Rehab - P St to Ingra St

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: Pavement condition is deteriorating.

Project scope: Replace or overlay the pavement and bring the pedestrian facilities into ADA compliance.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

U St Storm Drain Improvements - 15th Ave to Scenic Way

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: The existing storm drain system is in a state of imminent failure or collapse. This need was identified by Street Maintenance.

Project scope: Replace the storm drain system and pavement and curbs as warranted.

Project Status: The project has not started.

10

P St Surface Rehab - 13th Ave to 15th Ave

Cost: \$150,000

Funds on Hand: \$0

Additional funds required: \$150,000

Need: Pavement on this local road is deteriorating.

Project scope: This project will replace or overlay the pavement.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

11

Road and Drainage Rehab Matching Program

Cost: \$50,000,000

Funds on Hand: \$0

Additional funds required: \$50,000,000

Need: The 2011 GASB survey of surface conditions for paved roads in the Municipality revealed 190 miles of road either Condition E or F. These letters represent roads that are in poor condition and worse. Most of the time repairing these roads requires addressing the drainage issues that cause the surface to crack, heave, and pot hole. The purpose of this funding is to preserve deteriorating road bases before a costly full reconstruction is required.

Project scope: This annual funding program allows the Municipality to construct road and drainage improvements as they develop. Road resurfacing, drainage improvements, and curb replacement are the types of improvements accomplished through the program.

Project Status: Road rehabilitation occurs annually throughout the Municipality on both major roads and local roads due to this program. Local road bonds have been combined with state grants to construct dozens of projects throughout Anchorage in the last few years.

12

Flooding, Glaciation, and Drainage Matching Program

Cost: \$50,000,000

Funds on Hand: \$0

Additional funds required: \$50,000,000

Need: This project will design and construct drainage projects that address flooding and glaciation problems throughout Anchorage. The goal of improvements is to improve safety and reduce operation and maintenance costs.

Project scope: This annual funding program allows the Municipality to apply funding to drainage needs as required within and without road right-of-ways.

Project Status: This annual program has funded dozens of successful small and large projects in recent years. Local bond funds are matched with state grants each year.

13

W 13th Ave Retaining Wall Replacement at R St

Cost: \$800,000

Funds on Hand: \$0

Additional funds required: \$800,000

Need: The retaining wall is beginning to collapse. When it does, the sidewalk will slide downhill and the adjoining street will also be impacted.

Project scope: This project will replace the existing retaining wall.

Project Status: This project has not started. Project funding is proposed as a partnership of local road bonds and a state grant.

14

16th Ave Upgrade - E St to C St

Cost: \$1,400,000

Funds on Hand: \$0

Additional funds required: \$1,400,000

Need: This road is in poor condition with pavement and some curbs. Drainage, street lighting, and pedestrian facilities are inadequate. This project is a high priority for the South Addition Community Council.

Project scope: Reconstruct road to include pavement, curbs, pedestrian facilities, drainage, and street lighting.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program unless reclassified as a collector street.

15

Senate District I Local Road Rehabilitation

Cost: \$30,000,000

Funds on Hand: \$602,000

Additional funds required: \$29,398,000

Need: Many of the local roads in the Municipality are experiencing surface degradation. This issue manifests in cracking, pot holing, frost heaving, erosion of pavement edges, and separation between curb and asphalt.

Project scope: Resurface, primarily by reclaiming, local roads in Senate District F. Some drainage, grading, and curb work may be included as needed.

Project Status: State grant funding is proposed annually to fund this program.

16

Arctic Blvd at Chester Creek Culvert Heat Trace (13-63)

Cost: \$100,000

Funds on Hand: \$30,000

Additional funds required: \$70,000

Need: Ice dams have formed at the culvert resulting in high water upstream that may impact homes if allowed to continue.

Project scope: Legislatures and Assembly members currently investigating funding for installation of a bridge and stream bed regrading. Installation of the thaw system in the culvert is on hold.

Project Status: This need is pending review by MOA

17

South Addition Area Separated Sidewalk

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Interest has been expressed in constructing separated sidewalks in the South Addition area, on 9th, 11th, 12th, and 14th Avenues, west of C Street.

Project scope: This project will construct separated sidewalks within the South Addition Community Council.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

State of Alaska

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1

A St Pedestrian Improvements - 14th Ave to Chester Creek Trail

Cost: \$600,000

Funds on Hand: \$0

Additional funds required: \$600,000

Need: The west side of A St has no pedestrian facilities between 14th Ave and the Chester Creek trail. This project is a priority for the South Addition Community Council.

Project scope: Construct pedestrian pathways on the west side of A St from 14th Ave to the Chester Creek trail.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska.

2

C St Pedestrian Improvements - 20th Ave to 22nd Ave

Cost: \$800,000

Funds on Hand: \$0

Additional funds required: \$800,000

Need: Both sides of C Street have missing links in the pedestrian pathways for this busy arterial. This project is a priority for the South Addition Community Council.

Project scope: This project will construct pedestrian pathways from 20th Avenue to 22nd Avenue on both sides of C Street.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska.

3

A St/ C St Rut Repair - 5th Ave to International Airport Rd

Cost: \$5,000,000

Funds on Hand: \$0

Additional funds required: \$5,000,000

Need: Alaska Department of Transportation has identified these streets as a high priority rut repair project. This project is also a priority for the Fairview Community Council.

Project scope: This project will overlay or replace pavement on these major arterials.

Project Status: This project has not started. This is one of the routes identified in the AMATS TIP for which surface rehab funding is programmed.

4

I St/L St Rut Repair - 3rd Ave to 13th Ave

Cost: \$7,600,000

Funds on Hand: \$0

Additional funds required: \$7,600,000

Need: This major arterial has an ADT over 15,000. The road surface has pot holes and cracking. Increased deterioration could impact safety.

Project scope: This project will construct pavement rehabilitation improvements on a major arterial street. Improvements are expected to include rut-repair and/ Or pavement overlay.

Project Status: No work is underway. This is a state owned facility and evaluation and funding would be through the State of Alaska.

Parks and Recreation

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1

Delaney Park

Cost: \$600,000

Funds on Hand: \$0

Additional funds required: \$600,000

Need: Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. The constant wear and tear of major events and sports use combined with outdated facilities has caused major park infrastructure decline.

Project scope: New funding will make repairs to turf, walking areas, landscape, amenities and athletic facilities.

Project Status: Delaney Park is one of Anchorage's oldest and most celebrated parks. The initial phase of the project approved by Anchorage Voters in 2007 upgraded basic park amenities.

2

Delaney Park Hockey Rink Rehabilitation

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need:

Project scope: Funding will be used to rehabilitate the hockey rink.

Project Status: Within the past 6 years, the Parks & Recreation Department has partnered with the Anchorage Park Foundation and the Scotty Gomez Foundation to rehabilitate the Tikishla Park rink and the Mulcahy rinks. The Delaney Park rink is the next on the list to address.

3

Margaret Eagan Sullivan Park

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: Margaret Eagan Sullivan is one of Anchorage's most heavily used parks. Parking lot improvements and outdoor gathering areas are necessary for the large numbers of park users who visit Westchester Lagoon within the park.

Project scope: Funding will be used to improve heavy use community spaces, trail, parking and to rehabilitate degradation to the lagoons banks.

Project Status: In the summer of 2011 the playground project was completed.

4

Elderberry Park

Cost: \$885,000

Funds on Hand: \$135,000

Additional funds required: \$750,000

Need: Elderberry Park is a primary access point to the Coastal Trail, a popular downtown tourist destination, a favorite place to watch the sunset over the inlet and a popular playground and gathering area for the Bootleggers Cove neighborhood. The assets in the park are aging, the playground is outdated and does not meet current safety standards, the concrete is crumbling and the current circulation pattern of sidewalks and pathways within the park creates a dangerous environment both for park users and trail users trying to access the Coastal Trail.

Project scope: Funds will be used to improve circulation within the park and to the Coastal Trail, replace an aging playground, remove a dilapidated restroom that doesn't function, and repair turf, landscaping and park amenities.

Project Status: The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of neighbors have developed an initial project list to make quick landscape improvements. However, the group quickly realized that the issues would require more funding than is currently in-hand. In the summer of 2013, there will be a volunteer fix-it day to complete small landscape and signage improvements, and a contractor will begin the first phase of circulation and safety improvements.

5

Frontierland Park

Cost: \$350,000

Funds on Hand: \$0

Additional funds required: \$350,000

Need: Frontierland Park is an important neighborhood park playground for the Downtown and South Addition neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project scope: Funds will be used to replace the playground and safety surfacing, that was installed over 20 years ago. Additionally, we have received requests to install a fence around this playground to keep children from running into the street.

Project Status: Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

6

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Foresters plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

7

Earl & Muriel King Park

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: Earl & Muriel King Park is an underutilized neighborhood park bordering the Downtown/Fairview/South Addition neighborhoods. In the recent past, park neighbors and residents have expressed frustration with negative uses occurring in the park. Funds will be used to identify and construct park improvements.

Project scope: Funding will be used to both identify and construct improvements in this neighborhood park.

Project Status: This need is pending review by MOA

8

Charles Smith Memorial Park (gorillas)

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: This neighborhood park (the one with the gorillas along the Chester Creek Trail) is in proximity to children and adults that live in high density housing. The open space is underutilized and improvements will bring more people to the park. The basketball court is well-used, but needs repairs to keep it in safe operating condition. Asphalt is cracking and hoops are in poor shape.

Project scope: Funds will be used to install an outdoor gathering/picnic area and repair the basketball court.

Project Status: Park Maintenance performs monthly safety inspections and repairs as necessary.

9

Dog Park Site Selection and Design and Management Standards.

Cost: \$75,000

Funds on Hand: \$0

Additional funds required: \$75,000

Need: Anchorage residents love their dogs! Currently, Anchorage has 6 official dog parks, and one more in development. Only one park is completely fenced. There is demand for more fenced dog parks throughout the bowl. Funds will be used to systematically identify the next, most appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines.

Project scope: Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Project Status: The department just completed a small, fenced dog park at Arctic Benson Park. Another project is underway to formalize a fenced off-leash area at Valley of the Moon Park.
