

## All Proposed Sand Lake Capital Projects

### Project Management and Engineering

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1

#### Campbell Woods Subdivision Area Road and Drainage Improvements (13-33)

Cost: \$18,200,000

Funds on Hand: \$2,000,000

Additional funds required: \$16,200,000

Need: This area has extremely high ground water with an undersized storm drain system. As a result, the road surface is experiencing cracking and general overall failure. In some places the curb jacking is so severe as to prevent vehicles from entering driveways.

Project scope: This project will design and construct a suitable drainage system for Campbell Woods Subdivision and rebuild and resurface the local roads as needed.

Project Status: The draft design study, as well as the drainage analysis have both been completed. Public involvement activities continue. Property acquisition is currently in progress to complete Phase 1 of the project, which is the installation of a new outfall. Phase 1 is planned for construction in 2019.

2

#### Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd

Cost: \$9,000,000

Funds on Hand: \$0

Additional funds required: \$9,000,000

Need: This collector street is currently a combination of strip paving and curb and gutter improvements. Drainage, lighting, and pedestrian facilities are inadequate.

Project scope: This project will upgrade the collector road to urban standards. Improvements are expected to include paving, curbs, storm drainage, street lighting, pedestrian facilities, and landscaping. The use of the road for access to individual homes will require significant neighborhood interaction. Actual scope will be developed in the public involvement process.

Project Status: This project has not started. Bond funding is proposed for design and construction.

3

#### Collins Wy/64th Ave/Cranberry St Upgrade - Jewel Lake Rd to Raspberry Rd

Cost: \$8,000,000

Funds on Hand: \$0

Additional funds required: \$8,000,000

Need: This is a two lane strip paved collector street that does not meet current standards regarding pedestrian facilities, drainage, and lighting.

Project scope: Upgrade collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. The typical section will be developed in the design phase with community involvement.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. The route is identified as a collector street in the Official Streets and Highways Plan.

4

#### Tall Spruce Dr Upgrade - Raspberry Rd to Caravelle Dr

Cost: \$4,000,000

Funds on Hand: \$0

Additional funds required: \$4,000,000

Need: The road base is failing as evidenced by frost heaving and cracking. Drainage improvements are also needed. The road surface was rated as Condition F by the 2014 GASB survey.

Project scope: Upgrade the road to current municipal standards.

Project Status: The project has not started. The project will remain on the Needs List for future funding consideration.

5

#### Smaldon St Walkway - Gladys Wood School North to Alley

Cost: \$100,000

Funds on Hand: \$0

Additional funds required: \$100,000

Need: There is no sidewalk at this location and it is a walking route for schoolchildren.

Project scope: This project will construct a sidewalk from the school to the alley to the north.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

6

#### Cranberry St Walkway - Raspberry Rd to Gladys Wood Elementary

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: This busy local road serves Gladys Wood Elementary School and is a major pedestrian route without adequate walkway facilities. This project is included in the Anchorage Pedestrian Plan.

Project scope: This project will construct a walkway from Raspberry Rd south to Gladys Wood Elementary School. Improvements also include an upgrade to the Raspberry Road crossing.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

7

## W 70th Ave Extension Arlene St to Timothy St

Cost: \$1,700,000

Funds on Hand: \$0

Additional funds required: \$1,700,000

Need: Residents of Carline Place and Timothy Street are limited to right-turn in and right-turn out only movement at Raspberry Road. There is dedicated right-of-way for full street on one block and half-street on the other block. This project is a priority to the residents of these two streets.

Project scope: This project will construct a new road between Arlene Street and Timothy Street to give residents access to the signal at Raspberry Road.

Project Status: The project has not started. The project will remain on the Needs List for future funding consideration.

8

## West Dimond Blvd Upgrade Phase II - Jodhpur Rd to Westpark Dr (13-52)

Cost: \$6,000,000

Funds on Hand: \$0

Additional funds required: \$6,000,000

Need: The western end of Dimond Boulevard is a narrow two-lane roadway with limited horizontal and vertical sight lines, no shoulders, pedestrian facilities, or lighting. Development Management and Engineering in recent years has led to an increase in traffic volumes. Kincaid Park to

Project scope: Construct a collector to current urban standards.

Project Status: Project is on hold until funding becomes available. State grant funding is proposed.

9

## 80th Ave Sidewalk - Canal St to Jewel Lake Rd

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: There are currently no pedestrian facilities on this road. Property owners are requesting the sidewalk for safety reasons. This route is used by school children attending Sand Lake Elementary. This project is a priority for the Sand Lake Community Council.

Project scope: This project would construct a sidewalk along 80th Avenue from Canal Street to Jewel Lake Road.

Project Status: No work is underway or scheduled in the six year Capital Improvement Program. This project has been added to the pedestrian improvements needs list for future funding consideration.

10

## 88th Ave Upgrade - Jewel Lake Park to Jewel Lake Rd

Cost: \$6,000,000

Funds on Hand: \$0

Additional funds required: \$6,000,000

Need: This collector route serves a heavily used park. There is a large amount of pedestrian traffic. The existing road is strip-paved and lacks adequate drainage, lighting, and pedestrian facilities.

Project scope: Upgrade the road to urban collector standards. Improvements are expected to include a new road base, storm drains with curb and gutter, pedestrian facilities on both sides, street lighting, and landscaping.

Project Status: The project has not started. State grant funding is proposed for design.

11

## Jewel Lake Rd Upgrade - Dimond Blvd to North Point Dr

Cost: \$3,000,000

Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: This collector street is primarily a strip-paved road with inadequate drainage, lighting, and pedestrian facilities.

Project scope: This project will upgrade the road to urban collector standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Project will remain on the Capital Project Needs List for future funding consideration.

12

## Blackberry St Upgrade - Strawberry Rd to Dimond Blvd

Cost: \$13,250,000

Funds on Hand: \$0

Additional funds required: \$13,250,000

Need: This collector route has never been constructed to standards regarding pavement, curbs, pedestrian facilities, drainage, and lighting.

Project scope: Install new road base, curbs, pavement, drainage, pedestrian facilities, and lighting.

Project Status: This project has not started. The need for this project has been delayed due to the 2011 reclaiming effort.  
13

## Cambrian Park Subdivision Area Road Reconstruction

Cost: \$10,000,000

Funds on Hand: \$0

Additional funds required: \$10,000,000

Need: The streets in Cambrian Park have major cracks, frost heaving, and curb jacking.

Project scope: Reconstruct the streets and install/replace the storm drain system and bring lighting up to current standards.

Project Status: The project has not started. Because these are local roads, project funding would come through the Road Improvement District program (RID). In an RID, the property owners agree to pay 10% of the project cost through special assessments at the completion of the project.

14

## Opal Dr Road and Drainage Rehab

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: The slope of the road no longer allows for required drainage flow. Therefore, ponding occurs in the roadway which is causing failure in the road base. The 2014 GASB survey rated the road surface as Condition F.

Project scope: The roadway will be resurfaced and either regraded to ensure proper slope for drainage flow or storm drains installed.

Project Status: This project has not started. State grant funding is proposed.

15

## ARDSA Alley Paving

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

16

## Tall Spruce/Whitehall/Crawford/Terry Resurfacing

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: The surface of the roadway has deteriorated to the point that resurfacing is the most cost effective solution. The project is a high priority for Street Maintenance and neighborhood residents.

Project scope: Resurface these streets by roto-milling, overlaying, or reclaiming.

Project Status: The project has not started. 2018 bond funding is proposed for construction.

17

## Northwood Street Snow Disposal Site (18-30)

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Anchorage has a shortage of snow disposal sites. By shortening the distance snow is hauled, the Municipality saves money on fuel and the snow removal operations are more efficient.

Project scope: Construct a snow disposal site at the SW corner of Northwood Street and Raspberry Rd.

Project Status: This need is pending review by MOA

18

## Greenbelt Dr and Sunny Cir Area Oil and Grit Separator Access

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: This storm water quality facility is difficult to get maintenance personnel and vehicles to. This project is a priority for Street Maintenance.

Project scope: This project will construct access to the facility.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

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## State of Alaska

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1

## Raspberry Rd Expansion - Sand Lake Rd to Jewel Lake Rd

Cost: \$13,500,000

Funds on Hand: \$0

Additional funds required: \$13,500,000

Need: Traffic volumes on this route are expected to increase beyond the capacity of this 2-lane road.

Project scope: The scope has not been determined but may include adding a lane in each direction.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska. The route is designated as a minor arterial in the Official Streets and Highways Plan (OS&HP).

2

## Dimond Blvd Expansion - Sand Lake Rd to Jewel Lake Rd

Cost: \$13,500,000

Funds on Hand: \$0

Additional funds required: \$13,500,000

Need: Traffic projections indicate a potential future need for more lanes.

Project scope: This project will expand Dimond Boulevard from a 2-lane to a 4-lane configuration.

Project Status: This is a state owned facility and evaluation and funding would be through the State of Alaska. This route is designated as a minor arterial in the Official Streets and Highways Plan.

3

## Dimond Blvd Pedestrian and Landscaping Improvements - Jewel Lake Rd to Old Seward Hwy

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Interest has been expressed in expanding the pedestrian and landscape improvements along Dimond Boulevard.

Project scope: This project will construct improvements to the pedestrian facilities and landscaping along Dimond Boulevard.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be by the State of Alaska.

4

## Old International Airport Rd Upgrade - International Airport Rd to Jewel Lake Rd

Cost: \$15,500,000

Funds on Hand: \$0

Additional funds required: \$15,500,000

Need: This road has not been constructed to urban collector standards.

Project scope: While the scope has not been set, urban collector improvements typically include a new road base, pavement, curbs, underground storm drains, pedestrian facilities, and street lighting.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is designated as a collector in the Official Streets and Highways Plan (OS&HP).

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## Parks and Recreation

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1

### Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

2

### Pamela Joy Lowry Memorial Park

Cost: \$150,000

Funds on Hand: \$0

Additional funds required: \$150,000

Need: Pamela Joy Lowry Memorial Park is an important playground for the Sand Lake neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary. Residents completed a neighborhood park report card in 2008 and community volunteers completed a fix it soon thereafter fixing a damaged trail and improving signage.

3

### Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000

Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens