

All Proposed Rogers Park Capital Projects

Project Management and Engineering

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1

Lake Otis Pkwy Pedestrian Safety (20th Ave to Northern Lights Blvd)

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: There are many accidents on this road where cars go onto the sidewalk. This project has been included on the RPCC list previously and Rank #3 on the list this year.

Project scope: Recent improvements have helped, but not fixed all the problems. The roadway remains dangerous for pedestrians.

Project Status: This need is pending review by MOA

2

Lake Otis Parkway Reconstruction (Northern Lights Blvd to 15th/DeBarr Rd)

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Many accidents occur along this section. The project has been on the RPCC list for years and should remain. It was the HIGHEST ranking priority for the council.

Project scope: Significant to address safety and traffic flow issues.

Project Status: This need is pending review by MOA

3

Pedestrian Overpass Improvements at Rogers Park Elementary School

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Heavily used during the school year and other times. This project has been on the list previously and ranks #6 this year.

Project scope:

Project Status: This need is pending review by MOA

4

Rogers Park Elementary Overpass on Northern Lights Blvd Safety Upgrades

Cost: \$6,000,000

Funds on Hand: \$0

Additional funds required: \$6,000,000

Need: Safety and accessibility concerns have been raised with this overpass. It is difficult for elementary school students to manage this crossing. It is poorly lighted.

Project scope: This project will replace the current overpass.

Project Status: Study by USKH recommends the overpass be removed or replaced due to structural deficiencies.

5

Rogers Park Alley Maintenance and Improvements

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Project ranked #7 on this year's list.

Project scope:

Project Status: This need is pending review by MOA

6

ARDSA Alley Paving

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

7

Wentworth St Surface Rehab - Northwestern Ave to south end

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: The existing road surface requires frequent maintenance to fill a multitude of longitudinal and horizontal cracking. The sidewalk is also in need of repair. At least one segment rated Condition F in the 2014 GASB survey.

Project scope: Reclaim or overlay road surface and repair pedestrian facilities as needed.

Project Status: This project has not started. No funding is proposed in the current six-year CIP.

8

Rogers Park Community Council Area Traffic and Pedestrian Safety

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Ranked #10 this year. Previously included on the RPCC list.

Project scope:

Project Status: This need is pending review by MOA

9

Zarvis PI Pedestrian Safety Improvements (13-47)

Cost: \$326,127

Funds on Hand: \$56,127

Additional funds required: \$270,000

Need: Six street lights and a load center are needed on Zarvis Place as this is a walking route to Rogers Park Elementary School.

Project scope: Install additional street lights and a load center on Zarvis Place.

Project Status: Project on hold until additional funding is received. Initial project funding received with a 2013 state grant. Construction funding is also proposed with a state grant.

10

Rogers Park Alley Maintenance and Improvements

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Project ranked #7 on this year's list.

Project scope:

Project Status: This need is pending review by MOA

11

36th Ave Resurfacing - Old Seward Hwy to Lake Otis Pkwy (18-05)

Cost: \$7,800,000

Funds on Hand: \$300,000

Additional funds required: \$7,500,000

Need: The top layer of pavement has completely eroded in some spots and deep ruts are forming.

Project scope: Resurface the road and bring all pedestrian facilities into ADA compliance.

Project Status: HDL is working on the DSR and gathering data. Design study was funded with 2018 road bonds.

12

Chester Creek at Hillstrand Pond Rehab

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need: Hillstrand Pond is a widening of Chester Creek, west of Lake Otis Parkway. Area residents have expressed concern that the pond is being filled in with silt.

Project scope: This project will conduct an environmental scoping study that focuses on the impacts of sedimentation entering the pond, and then make recommendations based on the health of the watershed and the surrounding community. The final phase of the project would construct the recommended improvements.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

13

Maplewood St Trail Connection - Sitka St to Bannister Dr

Cost: \$1,500,000

Funds on Hand: \$0

Additional funds required: \$1,500,000

Need: Local residents would like the existing dirt pathway upgraded for safety reasons. The project is included in the Anchorage Pedestrian Plan.

Project scope: This project will construct a trail from the north end of Maplewood St to East 20th Avenue.

Project Status: State grant funding is proposed for design and construction.

14

Residential Pavement Rehabilitation

Cost: \$0
Funds on Hand: \$0
Additional funds required: \$0
Need: Ranked #13 on this year's list.
Project scope:
Project Status: This need is pending review by MOA
15

Pedestrian Overpass Improvements at Lake Otis Elementary School

Cost: \$0
Funds on Hand: \$0
Additional funds required: \$0
Need: Previously included. Ranked #11 this year.
Project scope:
Project Status: This need is pending review by MOA
16

Lake Otis Pkwy Pedestrian Overpass at Lake Otis Elementary

Cost: \$6,000,000
Funds on Hand: \$0
Additional funds required: \$6,000,000
Need: Safety and accessibility concerns have been raised with this overpass. It is difficult for elementary school students to manage this crossing. It is poorly lighted. Structural deficiencies have been identified.
Project scope: This project will replace the current overpass.
Project Status: Study by USKH recommends the overpass be removed or replaced due to structural deficiencies.
17

36th Ave at LaTouche St Intersection Safety (HSIP)

Cost: \$0
Funds on Hand: \$0
Additional funds required: \$0
Need: Ranked #5 on this years list.
Project scope:
Project Status: This need is pending review by MOA
18

Lovejoy Dr at Northern Lights Blvd Pedestrian Crossing

Cost: \$0
Funds on Hand: \$0
Additional funds required: \$0
Need: This need was identified by the Rogers Park Community Council. It would provide a crossing between the neighborhood to the north of Northern Lights Boulevard and the middle and elementary schools to the south.
Project scope: Design and construct pedestrian crossing improvements at this intersection.
Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.
19

Woodside East Area Road and Drainage Improvements

Cost: \$7,500,000
Funds on Hand: \$0
Additional funds required: \$7,500,000
Need: The road surface is deteriorating to the point that safety may be impacted and maintenance is no longer cost effective. This project is a priority of the Rogers Park Community Council.
Project scope: This project will reconstruct the roadway and install a storm drain system.
Project Status: This project will remain on the needs list for future funding consideration. There is no funding programmed in the current six-year CIP. Because these are local roads, this project would be funded through the Road Improvement District (RID) program. Property owners pay 10% of the cost of the project through special assessments, and the Municipality pays the other 90%.

State of Alaska

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1

Seward Hwy at Northern Lights Blvd & Benson Blvd Pedestrian/Bicycle Improvements (HSIP)

Cost: \$3,700,000
Funds on Hand: \$0
Additional funds required: \$3,700,000

Need: These are two of the busiest intersections in the Municipality. Safety concerns have been raised for the pedestrians and bicyclists who use these crossings. The project is identified in the Anchorage Pedestrian Plan.

Project scope: This project will construct pedestrian and bicycle improvements to the crossings of the Seward Hwy at Northern Lights Blvd and Benson Blvd.

Project Status: Funding is through the Highway Safety Improvement Program (HSIP), but the project is on hold by DOT.

2

Northern Lights Median Landscaping - LA touché St to Lake Otis Pkwy

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: The Rogers Park Community Council has identified this project as a priority.

Project scope: This project would install landscaping in the median of Northern Lights Boulevard to enhance the aesthetic appeal.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be through the State of Alaska.

3

New Seward Hwy Sound Barrier Fence - Fireweed Ln to Northern Lights Blvd

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: Area residents believe noise pollution from the Seward Highway impacts their quality of life.

Project scope: Construct a sound barrier fence on the east side of the Seward Highway between Fireweed Lane and Northern Lights Boulevard.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska.

Parks and Recreation

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1

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

2

Sitka Street Park to Chester Creek

Cost: \$2,150,000

Funds on Hand: \$50,000

Additional funds required: \$2,200,000

Need: Neighbors desire a connection to the Chester Creek Trail through Sitka Park. Construction of a trail connection will allow Fairview residents to make a loop circuit of approximately a 40 minute walk. It would add accessible walking and biking opportunities for local youth and visitors to the Anchorage Senior Center. Trail connection was identified as a need during the recent update of the Anchorage Non-Motorized Plan.

Project scope: Funds will be used to design and build a paved multi-use trail connecting to the Chester Creek Greenbelt and Trail.

Project Status: Trail connection nominated for AMATS funding in 2018.

3

Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000

Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens