

All Proposed Mountain View Capital Projects

Project Management and Engineering

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1

Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy (13-46)

Cost: \$3,000,000

Funds on Hand: \$1,000,000

Additional funds required: \$2,000,000

Need: According to Mountain View residents, this high volume pedestrian traffic route has inadequate pedestrian lighting.

Project scope: Install pedestrian lighting in this pedestrian corridor.

Project Status: Project staff will be meeting with the Mountain View Community Council in January to refine the project scope. A 2013 state grant provided funding to begin the project.

2

Mountain View Area Alley Paving & Safety Improvement Study

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need: Many of the alleys in the Mountain View area have never been paved. This project is a priority for the Mountain View Community Council.

Project scope: Identify and pave alleys in the Mountain View area through the RID funding process.

Project Status: This project has not started. A state grant has been requested to fund a study to identify which alleys need work or are safety hazards and suggest possible remedies. No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 30/70 Upgrade Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.

3

Mountain View Area Pedestrian Safety Improvements

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: This project is the top ranked priority for the Mountain View Community Council.

Project scope: This project will identify and construct traffic calming improvements on the local roads in the Mountain View area.

Project Status: State grant funding is proposed.

4

Mountain View Dr Upgrade - Park St to McCarrey St

Cost: \$5,400,000

Funds on Hand: \$0

Additional funds required: \$5,400,000

Need: This project is top 5 transportation priority of the Mountain View Community Council.

Project scope: Improvements are expected to include new pavement, curbs and gutters, pedestrian facilities, lighting, and landscaping.

Project Status: This project has not started. There is no funding programmed in the current Capital Improvement Program. This project will remain on the Needs List for future funding consideration.

Mountain View Dr and McCarrey St Intersection Safety (10-12)

Cost: \$3,296,000

Funds on Hand: \$1,300,000

Additional funds required: \$1,996,000

Need: The Traffic Department had identified this intersection as a priority location for improvement. The project will provide safety and enhance circulation to both vehicles and pedestrians. Almost 10,000 vehicles a day travel Mountain View Drive, which makes

Project scope: This project will identify the problem issues, design alternatives to be considered, and construct the recommended solution. Construction of a small roundabout is anticipated.

Project Status: The design contract amendment has been finalized. Project funding is through a combination of state grants and local road bonds.

Mountain View Dr Upgrade Phase IV - Taylor St to Bragaw St

Cost: \$4,400,000

Funds on Hand: \$0

Additional funds required: \$4,400,000

Need: This minor arterial has an ADT of approximately 15,000. It will complete the upgrade to the full length of Mountain View Drive.

Project scope: The exact scope will be determined in the design study phase, which will include extensive public involvement. The road surface, lighting, and pedestrian facilities will be upgraded to current urban arterial standards.

Project Status: This project has not started. State grant funding is proposed.

Mountain View Dr Surface Rehab - Taylor St to Bragaw St

Cost: \$1,100,000

Funds on Hand: \$0

Additional funds required: \$1,100,000

Need: The surface of the roadway rated Conditions E and F in the 2011 GASB survey. This has been visually verified as evidenced by the formation of ruts and pot holes.

Project scope: This project will overlay, reclaim, or rotomill the road surface, evaluate the storm drains and repair or replace as needed, and bring pedestrian facilities into ADA compliance.

Project Status: This project has not started. Project funding is proposed as a partnership of local road bonds and a state grant.

Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr

Cost: \$1,500,000

Funds on Hand: \$0

Additional funds required: \$1,500,000

Need: The condition of the road surface is deteriorating as evidenced by rutting and occasional pot holing.

Project scope: This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into ADA compliance.

Project Status: This project has not started. State grant funding is proposed.

Pine St/McCarrey St Surface Rehab - Mountain View Drive to DeBarr Road

Cost: \$3,200,000

Funds on Hand: \$0

Additional funds required: \$3,200,000

Need: Pavement is deteriorating and rehabilitation will be required.

Project scope: This project will overlay or replace pavement on this collector street. ADA upgrades, curb and sidewalk repair, and traffic calming may also be included.

Project Status: This project has not started. No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

Flooding, Glaciation, and Drainage Matching Program

Cost: \$50,000,000

Funds on Hand: \$0

Additional funds required: \$50,000,000

Need: This project will design and construct drainage projects that address flooding and glaciation problems throughout Anchorage. The goal of improvements is to improve safety and reduce operation and maintenance costs.

Project scope: This annual funding program allows the Municipality to apply funding to drainage needs as required within and without road right-of-ways.

Project Status: This annual program has funded dozens of successful small and large projects in recent years. Local bond funds are matched with state grants each year.

11

Road and Drainage Rehab Matching Program

Cost: \$50,000,000

Funds on Hand: \$0

Additional funds required: \$50,000,000

Need: The 2011 GASB survey of surface conditions for paved roads in the Municipality revealed 190 miles of road either Condition E or F. These letters represent roads that are in poor condition and worse. Most of the time repairing these roads requires addressing the drainage issues that cause the surface to crack, heave, and pot hole. The purpose of this funding is to preserve deteriorating road bases before a costly full reconstruction is required.

Project scope: This annual funding program allows the Municipality to construct road and drainage improvements as they develop. Road resurfacing, drainage improvements, and curb replacement are the types of improvements accomplished through the program.

Project Status: Road rehabilitation occurs annually throughout the Municipality on both major roads and local roads due to this program. Local road bonds have been combined with state grants to construct dozens of projects throughout Anchorage in the last few years.

12

Senate District I Local Road Rehabilitation

Cost: \$30,000,000

Funds on Hand: \$602,000

Additional funds required: \$29,398,000

Need: Many of the local roads in the Municipality are experiencing surface degradation. This issue manifests in cracking, pot holing, frost heaving, erosion of pavement edges, and separation between curb and asphalt.

Project scope: Resurface, primarily by reclaiming, local roads in Senate District F. Some drainage, grading, and curb work may be included as needed.

Project Status: State grant funding is proposed annually to fund this program.

13

ARDSA Storm Drain System Condition Assessment and Rehabilitation Program (13-24)

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Project scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.

Project Status: This is an annual program with bond funding anticipated.

14

Nelchina St Storm Drain Improvements - 1st Ave to 2nd Ave

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: The existing storm drain system is in a state of imminent failure or collapse. This need was identified by Street Maintenance.

Project scope: Replace the storm drain system.

Project Status: The project has not started.

State of Alaska

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1

Mountain View Community Clean-up (annual)

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Funding is requested for supplies and other expenses related to the Mountain View Spring Cleanup, an annual event that is essential to the health, safety, and well-being of the entire Mountain View community. Local residents partner with nonprofits and private organizations to donate hours of hard work in cleaning up the neighborhood. The effort is more than just a beautification effort--the volunteers remove over 200 tons of potentially hazardous material, ranging from toxic waste and biohazards to broken glass, rusty metal, and old refrigerators from areas where children play and members of the community recreate. The Mountain View Cleanup gives people pride and a sense of ownership in the well-being of their neighborhood.

Project scope: Local residents partner with nonprofits and private organizations to donate hours of hard work in cleaning up the neighborhood. The effort is more than just a beautification effort--the volunteers remove over 200 tons of potentially hazardous material, ranging from toxic waste and biohazards to broken glass, rusty metal, and old refrigerators from areas where children play and members of the community recreate. These funds would be used to pay for any materials or services necessary to make the cleanup a safe and successful endeavor. \$15,000 requested (annually).

Project Status: This project has received funding in every recent year, and is likely not possible without a state grant, which has allowed this event to happen for the past 25 years.

2

Mountain View Community Patrol

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Funds would be used to support the activities of the patrol and could include the purchase of fuel cards for patrol vehicles, the purchase of safety equipment and supplies, the purchase of communications equipment, the repair or replacement of aging patrol vehicles, and to educate the public about crime and crime prevention. Funds would also be eligible to be used for Neighborhood Watch and other public safety activities. FY14 SOA Legislative Request of \$5,000 / \$0 received FY15 SOA Legislative Request of \$5,000 / \$0 received FY16 SOA Legislative Request: \$5,000

Project scope: Funds would be used to support the activities of the patrol and could include the purchase of fuel cards for patrol vehicles, the purchase of safety equipment and supplies, the purchase of communications equipment, the repair or replacement of aging patrol vehicles, and to educate the public about crime and crime prevention. Funds would also be eligible to be used for Neighborhood Watch and other public safety activities.

Project Status: This need is pending review by MOA This project has been a priority of the Mountain View Community Council for more than 20 years, and works in conjunction with local law enforcement to promote safe neighborhoods.

3

Anchorage Community Land Trust Blighted Property Acquisition

Cost:

Funds on Hand: \$0

Additional funds required:

Need: The Anchorage Community Land Trust requested assistance to support the purchase of blighted property along Mountain View Drive to upgrade and hold for development in conjunction with the wishes of Mountain View residents. The Council supports this activity as having made major improvements to the community's private sector opportunities and improving quality of life for residents. Site development of the old gas station now the home of CU 1's Mountain View branch is an example of the type of acquisition and development ACLT works to achieve. Redevelopment of the abandoned Sadler furniture warehouse into a modern office complex today housing Camp Fire USA, Foraker Group, AK State Council on the Arts, Alaska Works Partnership training facility, the Program for Infants and Children as tenants in Mountain View is another example of ACLT's property acquisition program. The former pawn shop building known as the Price Street Building will now house Alaskan artists and other commercial tenants.

Project scope: The Anchorage Community Land Trust requests assistance to support the purchase of blighted property along Mountain View Drive to upgrade and hold for development in conjunction with the wishes of Mountain View residents. FY14 SOA Legislative Request of \$1 million / \$0 received FY15 SOA Legislative Request of \$1 million / \$200,000 received FY16 SOA Legislative Request: \$800,000

Project Status: Funding requested

4

Airport Heights Rd at Glenn Hwy Pedestrian Crossing Improvements

Cost: \$750,000

Funds on Hand: \$0

Additional funds required: \$750,000

Need: Crossing six lanes of high speed traffic is a daunting task for non-motorized users. This project is a priority of the Airport Heights Community Council and is included in the Anchorage Pedestrian Plan.

Project scope: Construct pedestrian-friendly crossing signals and improve crosswalk visibility.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for evaluation and prioritization. This need will be addressed with the Airport Heights/Glenn interchange project.

5

Glenn Hwy at Airport Heights Rd Interchange

Cost:

Funds on Hand: \$0

Additional funds required:

Need: This intersection is one of the most congested in Anchorage.

Project scope: The project scope is not set and will be clarified as preliminary engineering continues on the Highway to Highway project.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Improvements are expected to be part of the Highway to Highway Connection. This is a state owned facility and evaluation and funding would be through the State of Alaska.

Parks and Recreation

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1

Davis Park

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: The Mountain View Community Council and the Anchorage Community Land Trust have expressed the need for these activities in Mountain View, where there is a concentration of kids who skate and ride bikes. Additionally, there is a lack of disc golf courses in NE Anchorage.

Project scope: Funds will be used for the site selection, planning, design and construction of an alternative sports park that will include a skate park, a bike skills and drills pump track and a disc golf course.

Project Status: We have received letters and resolutions of support for a skatepark, pump track and disc golf course from the Mountain View Community Council and the Anchorage Community Land Trust.

2

Louis G. Mizelle Memorial Park

Cost: \$75,000

Funds on Hand: \$0

Additional funds required: \$75,000

Need: This tiny pocket park in falls victim to vandalism and crime. As a small, beautiful greenspace in the Mountain View neighborhood, creative design that focuses on safety and crime prevention, along with community engagement, can help turn this park around.

Project scope: Redesign this pocket park to improve visibility and park safety.

Project Status: Park Maintenance cleans up graffiti and trash in this park weekly.

3

Welcome to Mountain View - Gateway Signage

Cost:

Funds on Hand: \$0

Additional funds required:

Need: There is a lack of signage when entering one of Anchorage's oldest neighborhoods currently, and existing signs are deteriorated and need replacement.

Project scope: Funding is requested to refurbish the old "Mountain View Neighborhood of the Year" signs as well as to design, construct, and install new "Welcome to Mountain View" signs / gateway pieces that signify to visitors that they have entered Mountain View. Similar features are seen in communities all over Anchorage.

Examples can be seen in Rogers Park and Fairview. Signs / gateway pieces would be installed at the major entry-ways into Mountain View. (This is a consolidation of previous requests) \$200,000 is requested for this project, which will include multiple signage locations.

Project Status: This need is pending review by MOA

4

McPhee Community Garden Expansion

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Funds are requested to meet the demand of community members throughout the entire Municipality around expanding gardening opportunities. The expansion of the McPhee garden plots would allow community members to practice a craft they enjoy, grow healthy vegetables for their families and develop a skill-set that they will use throughout their entire lives. Funds are requested to allow ACLT to install new garden plots and the necessary amenities to make this space successful. \$200,000 is requested.

Project scope: Funds are requested to allow ACLT to install new garden plots and the necessary amenities to make the space successful. The community gardens available to local residents are highly over-subscribed, and non-profit ACLT is willing to assist in alleviating the demand for these plots by installing new plots. FY14 request of \$200,000 / \$0 received FY15 request of \$200,000 / \$0 received FY16 request: \$200,000

Project Status: This need is pending review by MOA

5

Bike Trail Connection from end of Ship Creek Trail to Boniface through McPhee and Davis Parks

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Funds are requested to build the proposed separated multi-use pathway that begins at the existing Ship Creek Trailhead near Tyson Elementary School to connect to Mountain View Drive and Boniface. Anchorage's coastal / multi-use trail system provides users a nearly contiguous route from Kincaid Park to Eagle River, except for through Mountain View. This project would complete the route, and close this gap. FY14 funding request of \$1 million / \$0 received FY15 funding request of \$1 million / \$0 received FY16 funding request: \$1 million

Project scope: Funds are requested to build the proposed separated multi-use pathway that begins at the existing Ship Creek Trailhead near Tyson Elementary School to connect to Mountain View Drive and Boniface. FY14 funding request of \$1 million / \$0 received FY15 funding request of \$1 million / \$0 received FY16 funding request: \$1 million

Project Status: This need is pending review by MOA

6

Intermodal Transportation Corridor Study

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Funds are requested for an intermodal transportation corridor study of Mountain View. Similar efforts have taken place in Fairview and by the Fairview Business Association. Future capital project prioritization and estimation will benefit from this study. Bus Stop upgrades, traffic improvements such as bike lanes and alley paving, as well as the proposed bike trail connection through Mountain View would all benefit from a study conducted of the transportation demands, infrastructure, and future needs of the community as a whole. FY14 SOA Legislative Request of \$250,000 / \$0 received FY15 SOA Legislative Request of \$250,000 / \$0 received FY16 request of \$250,000

Project scope: Funds are requested for an intermodal transportation corridor study of Mountain View. Similar efforts have taken place in Fairview and by the Fairview Business Association. Future capital project prioritization and estimation will benefit from this study. Bus Stop upgrades, traffic improvements such as bike lanes and alley paving, as well as the proposed bike trail connection through Mountain View would all benefit from a study conducted of the transportation demands, infrastructure, and future needs of the community as a whole. FY14 SOA Legislative Request of \$250,000 / \$0 received FY15 SOA Legislative Request of \$250,000 / \$0 received FY16 request of \$250,000

Project Status: This need is pending review by MOA

7

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Foresters plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

8

Dog Park Site Selection and Design and Management Standards.

Cost: \$75,000

Funds on Hand: \$0

Additional funds required: \$75,000

Need: Anchorage residents love their dogs! Currently, Anchorage has 6 official dog parks, and one more in development. Only one park is completely fenced. There is demand for more fenced dog parks throughout the bowl. Funds will be used to systematically identify the next, most appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines.

Project scope: Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Project Status: The department just completed a small, fenced dog park at Arctic Benson Park. Another project is underway to formalize a fenced off-leash area at Valley of the Moon Park.
