

## All Proposed Huffman/ OMalley Capital Projects

### Project Management and Engineering

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1

#### Spinnaker Dr Area Drainage Improvements (15-14)

Cost: \$5,000,000

Funds on Hand: \$400,000

Additional funds required: \$4,600,000

Need: The existing storm drain system is in a state of imminent failure or collapse. This need was identified by Street Maintenance.

Project scope: Replace the storm drain system and replace pavement and curbs as warranted.

Project Status: Design was funded with 2015 road bonds. Scope of work assessment, field investigations and preliminary design currently underway.

2

#### Spinnaker Dr Area Drainage Improvements

Cost: \$5,000,000

Funds on Hand:

Additional funds required: \$5,000,000

Need: The existing storm drain system is in a state of imminent failure or collapse. This need was identified by Street Maintenance.

Project scope: Replace the storm drain system and replace pavement and curbs as warranted.

Project Status: Project funding is proposed as a partnership of state grants and local road bonds.

3

#### Lake Otis Pkwy Surface Rehab - Abbott Rd to Huffman Rd

Cost: \$9,000,000

Funds on Hand: \$0

Additional funds required: \$9,000,000

Need: The road surface is experiencing rutting and frequent pot holing. These issues impact safety and increase maintenance expense. The project need was identified by Street Maintenance.

Project scope: Resurface the roadway and bring pedestrian facilities into ADA compliance.

Project Status: The project has not started. Bond funding is programmed for design and construction.

4

#### Westwind Dr Surface Rehab - Legacy Dr to De Armoun Rd

Cost: \$450,000

Funds on Hand: \$0

Additional funds required: \$450,000

Need: The pavement and curbs on this collector street are deteriorating. Many segments of this road surface were rated Condition F by the 2014 GASB survey.

Project scope: This project will rehab the pavement and curbs as required.

Project Status: This project has not started. State grant funding is proposed to resurface the roads in the Turnagain View Subdivision.

5

#### Westwind Dr Surface Rehab - Legacy Dr to DeArmoun Rd

Cost: \$450,000

Funds on Hand: \$0

Additional funds required: \$450,000

Need: The pavement and curbs on this collector street are deteriorating. Many segments of this road surface were rated Condition F by the 2014 GASB survey.

Project scope: This project will rehab the pavement and curbs as required.

Project Status: The project has not started. There is no funding programmed in the current six-year CIP. The project will remain on the Needs List for future funding consideration.

6

#### House District 27 Residential Pavement Rehabilitation

Cost: \$15,000,000

Funds on Hand: \$0

Additional funds required: \$15,000,000

Need: Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Project scope: This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 27 within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the Street Maintenance, Traffic Section, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Project Status: The project has not started. State grant funding is proposed.

7

## Silver Spruce Dr Area Drainage

Cost: \$50,000

Funds on Hand: \$0

Additional funds required: \$50,000

Need: The need for this project was identified by Street Maintenance in 2018.

Project scope:

Project Status: The project has not started. Bond funding is planned for construction.

8

## Little Campbell Creek Basin Improvements

Cost: \$40,000,000

Funds on Hand: \$0

Additional funds required: \$40,000,000

Need: Over \$40 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

Project scope: Construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

Project Status: The project has not started. Annual state grant funding is proposed.

9

## Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need: This unlit pathway is a walking route connecting the residential area of Turnagain View Estates Subdivision with South High School.

Project scope: This project will install pedestrian lighting on the trail segment between Mainsail Drive and Eastwind Drive.

Project Status: The project has not started. The project will remain on the Capital Project Needs list for future funding consideration.

10

## O'Malley Rd Interchanges at Old and New Seward Hwys

Cost: \$60,600,000

Funds on Hand: \$0

Additional funds required: \$60,600,000

Need: Increasing traffic is expected to push these intersections beyond their current capacity.

Project scope: This project will construct a separated interchange at the Old Seward Highway and upgrade the New Seward Highway interchange.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. This project is identified in the Metropolitan Transportation Plan (MTP).

11

## ARDSA Alley Paving

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

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## State of Alaska

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1

## Birch Rd Upgrade - O'Malley Rd to Huffman Rd

Cost: \$15,000,000

Funds on Hand: \$0

Additional funds required: \$15,000,000

Need: The road has not been constructed to standards regarding road and shoulder width, drainage, lighting, and pedestrian facilities.

Project scope: Construct the road to standards.

Project Status: This is a state owned facility and prioritization and funding would be through the State of Alaska.

2

## Huffman Rd Reconstruction - Elmore Rd to Birch Rd

Cost: \$14,000,000

Funds on Hand: \$0

Additional funds required: \$14,000,000

Need: Pavement is deteriorating on this road which has never been constructed to current standards. This is a narrow, two-lane collector street with no shoulders or pedestrian facilities. The lighting may be inadequate.

Project scope: Improvements are expected to include a new road base, pavement, pedestrian facilities, drainage, and lighting.

Project Status: No work is underway. This is a state owned facility and evaluation and prioritization would be through the State of Alaska.

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## Parks and Recreation

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1

### Ruth Arcand Park

Cost: \$150,000

Funds on Hand: \$0

Additional funds required: \$150,000

Need: Hundreds of families go to the Abbott-O-Rabbit ball fields each summer for little league games. Children not playing ball would benefit from a place to play while their siblings are playing baseball.

Project scope: Add a small playground area at the Abbott-o-Rabbit Little League fields. Bear proof trash cans, new bleachers, bike racks and new fencing along ROW.

Project Status: The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of little league volunteers recently completed accessibility and parking improvements at the ballfield complex. Master Plan for park, 2022.

2

### Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

3

### Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000

Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens