

All Proposed Hillside Capital Projects

Project Management and Engineering

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1

Service High School Pedestrian Crossing on Abbott Rd.

Cost:
 Funds on Hand: \$0
 Additional funds required:
 Need: Service High School students/pedestrians crossing Abbott Rd are at significant risk during and after hours school hour when attempting to cross Abbott Rd. The lack of a controlled cross walk is a deterrent to promoting student health by encouraging students to walk and ride to school.
 Project scope: Install a cross walk on Abbott Rd at Service High School with pedestrian activated stop light.
 Project Status: This need is pending review by MOA

2

OMalley Elementary Pedestrian Crossing at OMalley Rd and Rockridge Dr.

Cost:
 Funds on Hand: \$0
 Additional funds required:
 Need: Elementary students/pedestrians crossing at Rock Ridge Dr.(access road to O'Malley Elementary) poses significant safety concerns during and after hours school hours and is a deterrent to promoting children to walk and ride to school.
 Project scope: Install a cross walk for OMalley Elementary Pedestrian and Bike Traffic at OMalley Rd and Rockridge Dr. with pedestrian activate stop light.
 Project Status: This need is pending review by MOA

3

Upper Dearmoun resurface Hillside Dr to Canyon Rd.

Cost:
 Funds on Hand: \$0
 Additional funds required:
 Need: High Priority: Traffic and pedestrian safety risk.
 Project scope: Rebuild, Resurface Upper Dearmoun rd. from Hillside Dr. to Caynyon Rd. add extended shoulder for bike lane
 Project Status: This need is pending review by MOA

4

Abbott Rd and Birch Rd Intersection clearance improvement

Cost:
 Funds on Hand: \$0
 Additional funds required:
 Need: Mitigate Safety Hazard to west bound traffic on Abbott Rd as well as traffic left turning traffic from Birch rd.
 Project scope: Remove Southeast corner embankment to improve visibility for vehicles turning west onto Abbott Rd. from Birch Rd.
 Project Status: This need is pending review by MOA

5

Hillside LRSA's Traffic Calming

Cost: \$2,000,000
 Funds on Hand: \$0
 Additional funds required:
 Need: : This project will fund traffic calming improvements in the Anchorage Hillside
 Project scope: The project will improve safety by reducing speeds in local neighborhoods.
 Project Status: This need is pending review by MOA

6

Huffman Rd Extension - Birch Rd to Hillside Dr

Cost: \$19,000,000
 Funds on Hand: \$0
 Additional funds required: \$19,000,000
 Need: This route would complete an east/west collector connector. However, steep grades and wetlands may make the project too expensive for the benefit. Community support for the project is not strong.
 Project scope: Construct a road to collector street standards. Improvements are expected to include the road base, drainage, lighting, and landscaping.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This project will remain on the Capital Project Needs List for future funding consideration. The road is identified as a collector in the Official Streets and Highways Plan.

7

Hillside Drainage Improvements

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

8

Hillside LRSAs Road and Drainage System Rehab

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

9

DeArmoun Rd Upgrade Ph II - 140th Ave to Hillside Dr

Cost: \$28,000,000

Funds on Hand: \$0

Additional funds required: \$28,000,000

Need:

Project scope:

Project Status: This need is pending review by MOA

10

Little Campbell Creek Basin Improvements

Cost: \$40,000,000

Funds on Hand: \$0

Additional funds required: \$40,000,000

Need: Over \$40 million in improvements were identified by the drainage study. The benefits of the improvements include reduced risk of flooding and related property damage, enhanced fish passage, and flow attenuation.

Project scope: Construct improvements recommended by the Little Campbell Creek Drainage Study completed in 2013. Improvements will be constructed in priority order as funding becomes available.

Project Status: The project has not started. Annual state grant funding is proposed.

11

House District 27 Residential Pavement Rehabilitation

Cost: \$15,000,000

Funds on Hand: \$0

Additional funds required: \$15,000,000

Need: Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Project scope: This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 27 within the Municipality of Anchorage.

Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the Street Maintenance, Traffic Section, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Project Status: The project has not started. State grant funding is proposed.

12

Elmore Rd Extension - Abbott Rd to O'Malley Rd

Cost: \$37,000,000

Funds on Hand: \$0

Additional funds required: \$37,000,000

Need: Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. The need for this connection has increased with the connection north to Tudor Road.

Project scope: This project will install a new road base, curbs, pavement, pedestrian facilities, drainage, and lighting. Elmore Road is classified as a collector street in the Official Streets and Highways Plan (OS&HP) and will be constructed accordingly.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

1

Birch Rd Upgrade - O'Malley Rd to Huffman Rd

Cost: \$15,000,000

Funds on Hand: \$0

Additional funds required: \$15,000,000

Need: The road has not been constructed to standards regarding road and shoulder width, drainage, lighting, and pedestrian facilities.

Project scope: Construct the road to standards.

Project Status: This is a state owned facility and prioritization and funding would be through the State of Alaska.

2

Abbott Rd/Hillside Dr Trail - Rabbit Creek Rd to Seward Hwy

Cost: \$40,000,000

Funds on Hand: \$0

Additional funds required: \$40,000,000

Need: The trail is not fully constructed between Rabbit Creek Road and the Seward Highway.

Project scope: Construct missing trail links and reconstruct those in poor condition.

Project Status: No work is underway. This trail has been added to the Capital Project Needs List for evaluation and future funding consideration. Both Abbott Road and Hillside Drive are state owned facilities and funding would be from state or federal sources.

Parks and Recreation

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1

OMalley Rd Trail - Seward Hwy to Hillside Dr

Cost: \$3,000,000

Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: The Anchorage Trails Plan calls for a trail in this minor arterial street corridor.

Project scope: This project will construct a trail alongside OMalley Road.

Project Status: This need is pending review by MOA

2

FNBP: Blue Dot Trail Bridge Replacement

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: The current structure does not meet current trail bridge safety standards.

Project scope: Remove existing structure and replace with safe, prefab trail bridge. Funds will be used for planning, design, permitting and construction.

Project Status:

3

Ruth Arcand Park

Cost: \$150,000

Funds on Hand: \$0

Additional funds required: \$150,000

Need: Hundreds of families go to the Abbott-O-Rabbit ball fields each summer for little league games. Children not playing ball would benefit from a place to play while their siblings are playing baseball.

Project scope: Add a small playground area at the Abbott-o-Rabbit Little League fields. Bear proof trash cans, new bleachers, bike racks and new fencing along ROW.

Project Status: The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of little league volunteers recently completed accessibility and parking improvements at the ballfield complex. Master Plan for park, 2022.

4

Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000

Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens

5

Section 36 Park Improvements

Cost: \$400,000

Funds on Hand: \$0

Additional funds required: \$400,000

Need: Section 36 is approximately 640 acres of new park in south Anchorage. Improvements are needed to provide residents with access and recreational opportunities.

Project scope: Funds will be used to begin trail development and complete access improvements.

Project Status: Section 36 uplands are in the process of being transferred to P&R management and will be formally dedicated. Additionally, we anticipate the master plan to be adopted by the Planning and Zoning Commission this year.

6

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

7

Anchorage Greenbelt Trail Bridge Repair and Replacement

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need:

Project scope:

Project Status: This need is pending review by MOA