

## All Proposed Tudor Area Capital Projects

### Project Management and Engineering

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1

#### Tudor Rd and MacInnes Street Intersection Signalization (18-15)

Cost: \$1,500,000

Funds on Hand: \$225,000

Additional funds required: \$1,275,000

Need:

Project scope: This project will evaluate the need and feasibility of constructing a signalized intersection.

Project Status: HDL is gathering data for the Design Study Report. 2018 bonds funded the design start.

2

#### 36th Ave Resurfacing - Old Seward Hwy to Lake Otis Pkwy (18-05)

Cost: \$7,800,000

Funds on Hand: \$300,000

Additional funds required: \$7,500,000

Need: The top layer of pavement has completed eroded in some spots and deep ruts are forming.

Project scope: Resurface the road and bring all pedestrian facilities into ADA compliance.

Project Status: HDL is working on the DSR and gathering data. Design study was funded with 2018 road bonds.

3

#### Tudor Area Traffic Calming Improvements

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need: Traffic speeds and volumes in local neighborhoods are creating safety concerns.

Project scope: This project will construct traffic calming measures which may include speed humps.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding will be scheduled through the annual Traffic Calming Program managed by the Traffic Department.

4

#### Geneva Woods South Subdivision Area Drainage Improvements (17-35)

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need:

Project scope: Slip line or replace the existing storm drain pipe.

Project Status: The storm drain sink hole repair was completed by JTA in March 2018. The pipe was in extremely poor shape. We recently CCTV'ed the line with our term contractor CUI and determined the line can be slip-lined. Waiting on construction funding.

5

#### ARDSA Alley Paving

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

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### State of Alaska

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1

#### Traffic Light at Tudor Rd. and MacInnes St.

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Tudor Area Community Council members see a need for a traffic light at MacInnes St. and Tudor Rd. for fire vehicles to access Tudor Rd. Fire vehicles now have to risk accidents when trying to get out onto Tudor Rd. Members of Fire Station 4 have indi

Project scope: Prepare for the installation of a traffic signal at Tudor Rd. and MacInnes St. Discussion with a DOT&PF planning engineer indicates that underground conduit and hand-hole boxes to support a new traffic signal could be installed in conjunction with the i

Project Status: This need is pending review by MOA

2

## Tudor Rd Access Management (East) - Seward Hwy to Patterson St

Cost: \$37,000,000

Funds on Hand: \$0

Additional funds required: \$37,000,000

Need: Traffic volume increases are expected to further exceed the capacity on this arterial.

Project scope: While the scope is not set, improvements are expected to include restricting direct access onto Tudor Road.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is designated as a major arterial in the Official Streets and Highways Plan (OS&HP). This project is included in the Metropolitan Transportation Plan (MTP).

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## Parks and Recreation

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1

### Complete David Green Park Upgrade

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Observation of the park has shown that the slide is very popular. TACC members are very concerned that the "water pool" will become contaminated. The Muni needs to complete the Davide Green Park project to ensure the safety of park users.

Project scope: David Green Park was upgraded in 2015 with significant improvements. The new equipment has enhanced the significantly, with one exception. The slide into a sand pit has turned into a slide into a "water pool" due to inadequate drainage of the sand pit.

Project Status: The deficiency has been brought to the attention of Parks and Recs. Planning section.

2

### Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

3

### Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000

Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens