

All Proposed Taku/ Campbell Capital Projects

Project Management and Engineering

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1

Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy (13-43)

Cost: \$6,000,000

Funds on Hand: \$1,500,000

Additional funds required: \$4,500,000

Need: This local road is not constructed to urban standards. The road is deteriorating. There are flooding and glaciation concerns. This project is a priority for the neighborhood and the Taku/Campbell Community Council.

Project scope: This project will upgrade this local road to current urban standards, which typically include a new road base, curbs, pavement, storm drains, and street lighting.

Project Status: Final design is out for review: comments are due January 11. A 2013 state grant has funded design. Construction funding is planned through the 2016 road bond. Strong community support for project.

2

92nd Ave Extension - King St to Old Seward Hwy

Cost: \$50,000,000

Funds on Hand: \$0

Additional funds required: \$50,000,000

Need: This project would complete an east/west transportation corridor serving the Dimond Center area. With the State DOT's construction of an underpass at the Seward Highway, the need and usefulness of a continued connection to the west increases.

Project scope: Improvements would include a new road base, pavement, curbs, drainage, lighting, pedestrian facilities, signals, and an Alaska Railroad underpass.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

3

92nd Ave Extension - Minnesota Dr to King St

Cost: \$12,600,000

Funds on Hand: \$0

Additional funds required: \$12,600,000

Need: This road is identified as a minor arterial in the Official Streets and Highways Plan and is not currently constructed.

Project scope: This project will construct the missing transportation link to urban arterial standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drainage, and landscaping.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

4

74th Ave Upgrade RID - Arctic Blvd to Rovenna St

Cost: \$3,900,000

Funds on Hand: \$0

Additional funds required: \$3,900,000

Need: This road has never been constructed to standards regarding pavement, curbs, drainage, and lighting. The 2014 GASB survey rated this segment as Condition A.

Project scope: Install a new road base, curbs, pavement, drainage, and lighting.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.

5

Gallinera Subdivision Area Street Reconstruction

Cost: \$6,000,000

Funds on Hand: \$0

Additional funds required: \$6,000,000

Need: The road bases in this subdivision have outlived their effectiveness. A total road reconstruction is required. The road bases in this subdivision have outlived their effectiveness. A total road reconstruction is required. Most of the roads in the subdivision rated Condition Poor in the 2017 PCI survey.

Project scope: Reconstruct the local roads to current urban local road standards, install or replace storm drains as needed, upgrade lighting, and add pedestrian facilities if warranted.

Project Status: The project has not started.

6

75th Ave Upgrade RID - Arctic Blvd to Rovenna St

Cost: \$3,900,000

Funds on Hand: \$0

Additional funds required: \$3,900,000

Need: This road has never been constructed to standards regarding pavement, curbs, drainage, and lighting. The 2014 GASB survey rated this segment as Condition C.

Project scope: Install a new road base, curbs, pavement, drainage, and lighting.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.

7

Laviento Dr Reconstruction/Extension - King St to 87th Ave

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: Laviento intersects King Street between Dimond Boulevard and the entrance to Costco and Toys R Us. This is a heavily used intersection so traffic is usually backed up making turning movements out of Laviento Drive very difficult. The solution is to extend Laviento to 87th Avenue to allow area traffic the option of another access.

Project scope: This project will reconstruct the existing portion of Laviento Drive and extend it south to 87th Avenue. Laviento will be constructed to current local street standards. These standards typically include a 33' street section with two 11' travel lanes, 3.5' shoulders, sidewalks on both sides, street lighting, and a storm drain system adequate to handle the drainage.

Project Status: This project has not started. State grant funding is proposed.

8

Sperstad Subd Area Road Reconstruction

Cost: \$4,200,000

Funds on Hand: \$0

Additional funds required: \$4,200,000

Need: Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood and Street Maintenance. These roads rated Condition F in the 2014 GASB survey.

Project scope: This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Project Status: This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

9

71st Ave Upgrade RID - Arctic Blvd to Rovenna St

Cost: \$3,900,000

Funds on Hand: \$0

Additional funds required: \$3,900,000

Need: The road has never been constructed to standards regarding pavement, curbs, drainage, or lighting. The 2014 GASB survey rated this segment as Condition C.

Project scope: Install new road base, curbs, pavement, drainage, and lighting.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.

10

76th Ave Reconstruction - King St to Old Seward Hwy

Cost: \$9,000,000

Funds on Hand: \$0

Additional funds required: \$9,000,000

Need: The pavement, curb, and road base on this collector street are deteriorating. Most of this road was rated as Condition F in the 2014 GASB survey.

Project scope: Improvements are expected to include pavement, curbs, pedestrian facilities, and road base reconstruction.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

11

80th Ave/Greenwood St Area Water Quality Improvements

Cost: \$2,500,000

Funds on Hand: \$0

Additional funds required: \$2,500,000

Need: This project will evaluate options for constructing water quality facilities on a major storm drain outfall, as identified in the Campbell Creek Drainage Study.

Project scope: Construct water quality enhancement pond as identified in the Campbell Creek drainage study.

Project Status: No work is underway on this project. Significant public involvement and coordination with Parks and Recreation is planned.

12

Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave

Cost: \$10,300,000

Funds on Hand: \$0

Additional funds required: \$10,300,000

Need: A portion of this collector street has never been constructed and another portion has never been constructed to urban standards regarding road width, curbs, drainage, lighting, and pedestrian facilities.

Project scope: This project will upgrade/extend the road to urban standards including a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.

Project Status: This project has not started. This road is classified as a collector in the Official Streets and Highways Plan (OS&HP).

13

Queensgate Subdivision Area Road Reconstruction

Cost: \$9,000,000

Funds on Hand: \$0

Additional funds required: \$9,000,000

Need: The road bases in this subdivision have outlived their effectiveness. A total road reconstruction is required. All the streets in the subdivision were rated Condition F in the 2014 GASB survey.

Project scope: Reconstruct the local roads to current urban local road standards, install or replace storm drains as needed, upgrade lighting, and add pedestrian facilities if warranted.

Project Status: The project has not started. State grant funding is proposed.

14

Sperstad Subd Area Road Reconstruction (57th and 58th Avenues)

Cost: \$4,200,000

Funds on Hand: \$0

Additional funds required: \$4,200,000

Need: Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood and Street Maintenance. These roads rated Condition F in the 2014 GASB survey.

Project scope: This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Project Status: This project has not started. State grant funding is programmed for design and construction.

15

ARDSA Alley Paving

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

16

B St Road Reconstruction - south of Potter Rd

Cost: \$1,500,000

Funds on Hand: \$0

Additional funds required: \$1,500,000

Need: The road surface has deteriorated with lots of alligator cracking, pot holes, and worn pavement. There are frost heaves which has resulted in curb jacking. Most of the curbs need to be replaced. This project need was identified by Inspector Matt Newton.

Project scope: Reconstruct the roadway to current urban standards. Improvements are expected to include a new road base, storm drain installation, curb and gutter, and street lights.

Project Status: The project has not started. It will remain on the Needs List for future funding consideration.

17

West Dowling Rd Connection to Arctic Blvd

Cost: \$8,000,000

Funds on Hand: \$0

Additional funds required: \$8,000,000

Need: The DOT budget for West Dowling Road did not allow for an exit onto Arctic Boulevard. The Municipality agreed to pursue funding for this addition to the project.

Project scope: This project will construct an exit from the new West Dowling Road project to Arctic Boulevard.

Project Status: State grant funding is programmed for this connection.

18

Barnan Subd Area Drainage Improvements (W 71st) (17-32)

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need:

Project scope:

Project Status: The new storm drain pipe has been installed between the two homes at the intersection of Cheryl and 71st Ave by our civil construction contractor JTA.

The section of failed SD pipe between Cheryl and Joseph on 71st was also recently removed and replaced by JTA. The rest of the storm drain system needs to be accessed to determine the if it can be slip-lined or has to be replaced.

Minnesota Dr East-side Frontage Rd - Raspberry Rd to Dimond Blvd

Cost: \$16,750,000

Funds on Hand: \$0

Additional funds required: \$16,750,000

Need: Circulation and access in the residential neighborhood east of Minnesota Drive is limited.

Project scope: Construct new frontage road with a connection to 76th Avenue.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska.

2

Seward Hwy at 92nd Ave Grade Separation - Old Seward Hwy to Abbott Rd

Cost: \$60,000,000

Funds on Hand: \$20,000,000

Additional funds required: \$40,000,000

Need: The Dimond Center area is one of the most congested in the city. Creating alternatives is the top priority for the Taku/Campbell Community Council and a high priority for the State of Alaska as well. This project will enhance traffic circulation by taking significant load off Dimond Boulevard.

Project scope: Construct a minor arterial with an underpass at the New Seward Hwy. Improvements are expected to include pavement, curb and gutter, storm drains, street lights, pedestrian facilities on both sides, and possible landscaping.

Project Status: Design is funded and underway by the State of Alaska. The State project has three main components: a) An underpass at 92nd Ave, b) upgrading 92nd Ave (Abbott Rd) west to the Old Seward Hwy, and c) upgrading 92nd Ave (Academy St) east to Vanguard Dr. The western section will be constructed first.

Construction is anticipated in 2018 depending on the availability of funding. The other sections may be constructed in conjunction with the upgrade of the New Seward Highway.

3

Dimond Blvd Pedestrian and Landscaping Improvements - Jewel Lake Rd to Old Seward Hwy

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Interest has been expressed in expanding the pedestrian and landscape improvements along Dimond Boulevard.

Project scope: This project will construct improvements to the pedestrian facilities and landscaping along Dimond Boulevard.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be by the State of Alaska.

4

Potter Rd Rut Repair - Arctic Blvd to Dowling Rd

Cost: \$600,000

Funds on Hand: \$0

Additional funds required: \$600,000

Need: Rutting may impact safety and maintenance as it continues to worsen.

Project scope: Overlay or resurface the existing roadway.

Project Status: This is a state-owned facility. Evaluation and prioritization will be done by the State DOT. Central Region DOT has included this project on a prioritized list of rut repair projects. State grant funding is proposed.

5

Potter Rd Upgrade - Arctic Blvd to Dowling Rd

Cost: \$11,500,000

Funds on Hand: \$0

Additional funds required: \$11,500,000

Need: This road has never been constructed to urban collector standards.

Project scope: While the scope is not set, urban collector improvements typically include a new road base, curbs, pavement, storm drains, pedestrian facilities, and street lighting.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is identified as a collector in the Official Streets and Highways Plan.

6

Seward Hwy Expansion - Dimond Blvd to O'Malley Rd

Cost: \$70,000,000

Funds on Hand: \$0

Additional funds required: \$70,000,000

Need: Traffic already exceeds the capacity of the existing facility.

Project scope: Improvements are expected to include expanding the road to 3-lanes in each direction, an underpass at 92nd Avenue, and a westside frontage road with a connection to the Old Seward Highway.

Project Status: A major investment study has been completed by the State of Alaska. This is a state-owned facility and evaluation and future funding would be by the State of Alaska. The route is identified as a freeway in the Official Streets and Highways Plan. The project is also included in the Long Range Transportation Plan (LRTP). A state grant for the underpass was provided by the Legislature but additional funding is now required to complete construction.

Taku Lake Park

Cost: \$3,500,000

Funds on Hand: \$650,000

Additional funds required: \$3,100,000

Need: Priorities include: parking, lighting, trails, inclusive playground, skatepark, restrooms, and fishing access and general park improvements.

Project scope: Implementation of improvements as identified in the ongoing 2017 Park Master Plan

Project Status: The Master Plan was adopted in 2018. Improvements to begin in 2020.

2

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

3

Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000

Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens