# All Proposed South Fork Capital Projects

#### **Project Management and Engineering**

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4

### Hiland Rd Intersection Safety Improvements - South Creek Rd to South River Ln

Cost: \$0

Funds on Hand: \$0 Additional funds required: \$0

Need: Safety concerns have been raised regarding this intersection.

Project scope: This project will construct safety improvements at intersections along Hiland Road. The exact scope will be determined in the design phase with input from residents and the community council.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding priorities set by Chugiak, Birchwood, Eagle River Rural Road Service Area Board.

2

### Yosemite Dr Upgrade - Yellowstone Dr to Eagle River Loop Rd (13-36)

Cost: \$7,500,000

Funds on Hand: \$6,000,000 Additional funds required: \$1,500,000

Need: This road needs to be upgraded to comply with a recent court ruling.

Project scope: This project will upgrade the roadway to collector street standards, install storm drains, pedestrian facilities, and landscaping.

Project Status: 65% Plans have been routed for review. PM&E is managing this project for the Anchorage School District. The School District is pursuing funding options.

3

#### Birchwood-Chugiak-Eagle River Areawide Drainage Plan

Cost: \$500,000 Funds on Hand: \$0

Additional funds required: \$500,000

Need: Development in this region has produced a need for an areawide plan to handle future drainage needs. The last drainage plan was done in 1987.

Project scope: This project will do a comprehensive study of the storm water drainage in the Chugiak-Eagle River area and make drainage plan recommendations.

Project Status: No work is underway. State grant funding is proposed.

4

## Birchwood/Chugiak/Eagle River Areawide Subsurface Aquifer Study

Cost: \$500,000 Funds on Hand: \$0

Additional funds required: \$500,000

Need: A majority of the developed properties in Birchwood-Chugiak-Eagle River rely upon on-site water well and septic systems rather than public utilities. Little is known of the location of all subsurface aquifers that serve these rural properties. Proper planning requires identification of the aquifers. Insufficient information can produce negative impacts on the health and the environment as well as to the pocketbook. This study is included in the Chugiak-Eagle River Comprehensive Plan. Project scope: This project will do a comprehensive study of the subsurface aquifers in the Birchwood-Chugiak-Eagle River area.

Project Status: No work is underway. State grant funding is proposed.

5

### **Yosemite Dr Trail Overpass**

Cost: \$900,000 Funds on Hand: \$0

Additional funds required: \$900,000

Need: This need was identified by the South Fork Community Council.

Project scope: This project will construct an overpass over Yosemite Drive to connect the Eagle River High School trails with the trails on the west side.

Project Status: This project has not started. There is no funding programmed in the current six-year Capital Improvement Program.

6

### **Eagle River Area Snow Disposal Site**

Cost: \$3,000,000 Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.

Project scope: This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Project Status: No work is underway. State grant funding is proposed.

#### State of Alaska

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1

### Glenn Hwy/Hiland Rd Interchange Expansion

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Traffic, particularly left-turn movements, has increased to the point that congestion is increasing and safety is a growing concern.

Project scope: To be determined in the design study.

Project Status: A state grant was provided for preliminary analysis on the intersection needs. This is a state owned facility and evaluation and funding would be through the State of Alaska. This project is included in the Glenn Hwy Lane Expansion.

2

### Hiland Rd Upgrade - Stonehill Dr to River View Dr

Cost: \$6,400,000 Funds on Hand: \$0

Additional funds required: \$6,400,000

Need: This road does not meet current standards.

Project scope: Hiland Road would be upgraded from mile post 2.2 to mile post 3.5. Improvements are expected to include pavement, curbs, storm drains, street

lighting, and landscaping.

Project Status: No work is underway nor funding planned for this upgrade.

3

#### **Lower Hiland Rd Safety Improvements**

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Safety concerns have been raised in this area.

Project scope: Construct safety improvements to be identified in a design study effort.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be through the State of Alaska.

4

### South Fork/Hiland Rd Access Study

Cost: \$100,000 Funds on Hand: \$0

Additional funds required: \$100,000

Need: The Hiland Road residential area has a single egress point. Limited access is a point of concern for residents, emergency responders, and the Municipality of Anchorage. The area is at risk for wildfire or other catastrophic event that would leave residents in a potentially hazardous situation. This project is a priority for the South Fork Community Council.

Project scope: This study would examine the access alternatives for the Hiland Road area.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding priorities set by Chugiak, Birchwood, Eagle River Rural Road Service Area Board

5

### Veterans Memorial Highway (Eagle River Loop Rd) Trail - Glenn Hwy to Eagle River Bridge

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: This section of trail is a missing link in the existing trail system and is identified in the Anchorage Trails Plan. Residents of Eagle River would like to see this section of trail constructed.

Project scope: Construct a multi-use trail parallel to Veterans Memorial Highway to link with existing trail on either end.

Project Status: This project has not started. This is a state-owned arterial route so evaluation and funding of the project would be through the State of Alaska.

## Hiland Rd Overlay - Eagle River Loop Rd to River View Dr

Cost: \$1,600,000 Funds on Hand: \$0

Additional funds required: \$1,600,000

Need: This road surface is deteriorating to the point that safety and maintenance may be impacted. This project is the number 2 priority of the South Fork Community

Council

Project scope: Overlay the existing road surface and restripe.

Project Status: This project has not started.

#### **Parks and Recreation**

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1

#### **Forest Health and Park Safety**

Cost: \$200,000 Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

2

#### Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000 Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens