All Proposed 2021 South Addition Capital Projects

Last updated 06/12/2020

Priority 1

Coastal Trail Access at 9th Avenue

Agency: Project Management and Engineering

Cost: \$2,000,000.00 Funds on Hand: \$0.00

Additional Funds Required: \$2,000,000.00

Need: The need for the connection was identified by the South Addition Community Council.

Project Scope: Construct a connection between the west end of 9th Avenue and the Tony Knowles Coastal Trail by

installing trail and a culvert under the railroad tracks.

Project Status: The project has not started although a design study was completed in May 2003.

Priority 2

Frank Read Sr Memorial Stairs Repair/Replacement - West 12th Avenue

Agency: Project Management and Engineering

Cost: \$250,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$250,000.00

Need: The stairway has deteriorated to the point that safety may be impacted. The project is the top priority for the

South Addition Community Council.

Project Scope: Repair or replace the stairway as needed. Update the lighting and associated amenities.+

Project Status: The project has not started. The project will remain on the Needs List for future funding

consideration.

Priority 3

E St Left-hand Turning Signal at 15th Ave

Agency: Project Management and Engineering

Cost: \$150,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$150,000.00

Need: Motorists often have to wait more than one cycle at the light in order to make a left hand turn. This affects both north and south bound traffic. This need was identified by the South Addition Community Council.

Project Scope: This project will review the need to change the traffic signal at E St and 15th Ave to incorporate left-hand turn lights.

Project Status: This project has not started. The project will remain on the Needs List for future funding consideration.

Priority 4

Earl & Muriel King Park

Agency: Parks and Recreation

Cost: \$200,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$200,000.00

Need: Earl & Muriel King Park is an underutilized neighborhood park bordering the Downtown/Fairview/South Addition neighborhoods. In the recent past, park neighbors and residents have expressed frustration with negative uses occurring in the park. Funds will be used to identify and construct park improvements.

Project Scope: Funding will be used to both identify and construct improvements in this neighborhood park.

Project Status:

Priority 5

Delaney Park Hockey Rink Rehabilitation

Agency: Parks and Recreation

Cost: \$450,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$450,000.00

Need:

Project Scope: Funding will be used to rehabilitate the hockey rink.

Project Status: Within the past 6 years, the Parks & Recreation Department has partnered with the Anchorage Park Foundation and the Scotty Gomez Foundation to rehabilitate the Tikishla Park rink and the Mulcahy rinks. The Delaney Park rink is the next on the list to address.

Priority 6

Fish Creek Trail to the Ocean

Agency: Parks and Recreation

Cost: \$3,500,000.00 Funds on Hand: \$0.00

Additional Funds Required: \$3,500,000.00

Need: Non Motorized transportation that connects Spenard, Midtown, Turnagain, West Anchorage and Downtown

Project Scope: Connect the Fish Creek Trail to the Tony Knowels Coastal Trail

Project Status: Design development has started internally and MOA Parks and Recreation is positioned to start the public process with funding established.

Priority 7

Forest Health and Park Safety

Agency: Parks and Recreation

Cost: \$200,000.00 Funds on Hand:

Additional Funds Required: \$200,000.00

Need: Clean up efforts are still needed for areas of forest impacted by the 2012 windstorm event. Additionally, the recent infestation of spruce bark beetle in southcentral Alaska will result in significant loss of spruce trees and will require mitigation to reduce fire danger and ensure public health and safety. Also, invasive species along greenbelts are impacting native vegetation and riparian/stream heatlh.

Project Scope: Funds will be used to address various issues impacting forest health on parkland. This includes the mitigation of spruce bark beetle kill, the removal of hazard trees from the 2012 windstorm, and the management of invasive species.

Project Status: Park maintenance and horticulture crews continually assess parks and trails and address issues as they come up to ensure that park assets are safe for Anchorage citizens.

Priority 8

Delaney Park

Agency: Parks and Recreation

Cost: \$1,600,000.00 Funds on Hand: \$0.00

Additional Funds Required: \$1,600,000.00

Need: Funds are needed to maintain Delaney Park as a vibrant public space serving all of Anchorage. The constant wear and tear of major events and sports use combined with outdated facilities has caused major park infrastructure decline.

Project Scope: New funding will make repairs to turf, walking areas, landscape, amenities and athletic facilities. Renovate subgrade and surfacing of tennis courts.

Project Status: Delaney Park is one of Anchorage's oldest and most celebrated parks. The initial phase of the project approved by Anchorage Voters in 2007 upgraded basic park amenities.

Priority 9

Valley of the Moon Park

Agency: Parks and Recreation

Cost: \$100,000.00 Funds on Hand:

Additional Funds Required: \$100,000.00

Need: Community Gardens are in high demand with a waiting list every year.

Project Scope: Expand the Community Garden at Valley of the Moon Park. Relocate portable restroom screen and provide additional fencing for the playground.

Project Status: Anchorage residents participated in a Master Planning process for Valley of the Moon Park and identified a need for the expansion of this popular community garden. Parking lot was expanded in 2017.

Priority 10

Wayfinding

Agency: Parks and Recreation

Cost: \$750,000.00

Funds on Hand: \$150,000.00

Additional Funds Required: \$550,000.00

Need: Wayfinding provides increased safety and an improved experience for the area wide trail system.

Project Scope: Design, development and implementation of wayfinding for Anchorage's paved & soft surface trails.

Project Status: Anchorage has over 250 miles of tails and improved wayfinding will address safety and navigation

concerns.

No Assigned Priority

W 13th Ave Retaining Wall Replacement at R St

Agency: Project Management and Engineering

Cost: \$800,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$800,000.00

Need: The retaining wall is beginning to collapse. When it does, the sidewalk will slide downhill and the adjoining

street will also be impacted.

Project Scope: This project will replace the existing retaining wall.

Project Status: This project has not started. Project funding is proposed via a state grant.

No Assigned Priority

M St Upgrade RID - 3rd Ave to 5th Ave

Agency: Project Management and Engineering

Cost: \$1,400,000.00 Funds on Hand: \$0.00

Additional Funds Required: \$1,400,000.00

Need: This local road is deteriorating. The project need was identified by the Downtown Community Council.

Project Scope: This project would reconstruct the local road through the Road Improvement District (RID) program. Improvements are expected to include a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding would be through the 90/10 Reconstruction Road Improvement District program. In this program, property owners initiate the project and agree to pay 10% of the costs through special assessments.

Margaret Eagan Sullivan Park

Agency: Parks and Recreation

Cost: \$500,000.00 Funds on Hand:

Additional Funds Required: \$500,000.00

Need: Margaret Eagan Sullivan is one of Anchorage's most heavily used parks. Parking lot improvements and outdoor gathering areas a necessary for the large numbers of park users who visit Westchester Lagoon within the park.

Project Scope: Funding will be used to improve heavy use community spaces, trail, parking and to rehabilitate degradation to the lagoon's banks.

Project Status: In the summer of 2011 the playground project was completed.

No Assigned Priority

P St Surface Rehab - 13th Ave to 15th Ave

Agency: Project Management and Engineering

Cost: \$500,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$500,000.00

Need: Pavement on this local road is deteriorating. The 2014 GASB survey rated the road surface on this street as

Condition E.

Project Scope: This project will replace or overlay the pavement.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

No Assigned Priority

South Addition Area Separated Sidewalk

Agency: Project Management and Engineering

Cost: \$0.00

Funds on Hand: \$0.00

Additional Funds Required: \$0.00

Need: Interest has been expressed in constructing separated sidewalks in the South Addition area, on 9th,

11th, 12th, and 14th Avenues, west of C Street.

Project Scope: This project will construct separated sidewalks within the South Addition Community Council.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

Tony Knowles Coastal Trail Erosion

Agency: Parks and Recreation

Cost: \$3,500,000.00

Funds on Hand: \$400,000.00

Additional Funds Required: \$3,100,000.00

Need: To protect the eroding banks along the trail corridor.

Project Scope: Design development and implementation to protect the land water interface along the Tony Knowles

Coastal Trail

Project Status: Recent and ongoing bank armoring has provided protection for a 5- 10 year period.

No Assigned Priority

South Addition Sidewalk Rehab

Agency: Project Management and Engineering

Cost: \$1,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$1,000,000.00

Need: Sidewalks in the South Addition Community Council area are deteriorating.

Project Scope: This project will reconstruct deteriorated sidewalks in the South Addition Community Council area.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

No Assigned Priority Elderberry Park

Agency: Parks and Recreation

Cost: \$885,000.00

Funds on Hand: \$135,000.00

Additional Funds Required: \$750,000.00

Need: Elderberry Park is a primary access point to the Coastal Trail, a popular downtown tourist destination, a favorite place to watch the sunset over the inlet and a popular playground and gathering area for the Bootlegger's Cove neighborhood. The assets in the park are aging, the playground is outdated and does not meet current safety standards, the concrete is crumbling and the current circulation pattern of sidewalks and pathways within the park creates a dangerous environment both for park users and trail users trying to access the Coastal Trail.

Project Scope: Funds will be used to improve circulation within the park and to the Coastal Trail, replace an aging playground, remove a dilapidated restroom that doesn't function, and repair turf, landscaping and park amenities.

Project Status: The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of neighbors have developed an initial project list to make quick landscape improvements. However, the group quickly realized that the issues would require more funding than is currently in-hand. In the summer of 2013, there will be a volunteer fix-it day to complete small landscape and signage improvements, and a contractor will begin the first phase of circulation and safety improvements.

Dog Park Site Selection and Design and Management Standards.

Agency: Parks and Recreation

Cost: \$75,000.00 **Funds on Hand:**

Additional Funds Required: \$75,000.00

Need: Anchorage residents love their dogs! There is demand for more fenced dog parks throughout the bow. Funds will be used to systematically identify appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines.

Project Scope: Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Project Status: Currently, Anchorage has 8 official dog parks, and one more in development

No Assigned Priority

Community Garden Site Selection and Design and Management Standards.

Agency: Parks and Recreation

Cost: \$50,000.00 **Funds on Hand:**

Additional Funds Required: \$50,000.00

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project Scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragraw, C Street Gardens, Fairview Lyons and McPhee Gardens

No Assigned Priority

Cordova St at 11th Ave Retaining Wall Replacement

Agency: Project Management and Engineering

Cost: \$250,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$250,000.00

Need: The wall has lost its structural integrity. It is slowly collapsing onto the adjoining sidewalk.

Project Scope: Replace the retaining wall.

Project Status: The project has not started. The project will remain on the Needs List for future funding

consideration.

A/C Couplet Restripe to 4-lane - 9th Ave to Tudor Rd

Agency: State of Alaska Cost: \$3,000,000.00 Funds on Hand: \$0.00

Additional Funds Required: \$3,000,000.00

Need: When constructed, pavement width was constructed to allow for a future restripe to 4-lanes if and when traffic volumes demonstrated the need. No studies have been completed demonstrating the need at this time.

Project Scope: This project will restripe from the current 3-lane to a 4-lane configuration. Signal work is also anticipated.

Project Status: No work is underway. This is a state owned facility and prioritization and funding would be through the State of Alaska.

No Assigned Priority

ARDSA Alley Paving

Agency: Project Management and Engineering

Cost: \$300,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$300,000.00

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project Scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

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No Assigned Priority

Areawide Trail Safety Upgrades

Agency: Parks and Recreation

Cost: \$3,000,000.00 Funds on Hand: \$0.00

Additional Funds Required: \$3,000,000.00

Need: Safety upgrades are needed along major greenbelt trails to support trail use in all seasons. This includes lighting missing links and spur trails, wayfinding with emergency locators, bridge upgrades as needed.

Project Scope: Add LED lighting to spur trails and missing greenbelt trail links. Upgrade/replace aging bridges. Add systemwide wayfinding.

Project Status: Park maintenance performs monthly safety inspections and repairs the park assets as necessary.

C St Pedestrian Improvements - 20th Ave to 22nd Ave

Agency: State of Alaska

Cost: \$800,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$800,000.00

Need: Both sides of C Street have missing links in the pedestrian pathways for this busy arterial. This project is a priority for the South Addition Community Council.

Project Scope: This project will construct pedestrian pathways from 20th Avenue to 22nd Avenue on both sides of C Street.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska.

No Assigned Priority

ARDSA Storm Drain System Condition Assessment and Rehabilitation Program (13-24)

Agency: Project Management and Engineering

Cost: \$835,000.00

Funds on Hand: \$1,545,000.00

Additional Funds Required: \$710,000.00

Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Project Scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.

Project Status: This is an annual program with bond funding anticipated.

Campbell Creek Greenbelt

Agency: Parks and Recreation

Cost: \$3,500,000.00

Funds on Hand: \$1,500,000.00

Additional Funds Required: \$2,000,000.00

Need: Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.

Project Scope: Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements

Project Status: Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).

No Assigned Priority

Campbell Creek Trail - Separated Grade Crossing @ Lake Otis

Agency: Parks and Recreation

Cost: \$12,000,000.00

Funds on Hand: \$50,000.00

Additional Funds Required: \$11,950,000.00

Need: Provide a safe and seamless connection for the Campbell Creek trail.

Project Scope: Design and construct an elevated bike/pedestrian bridge over Lake Otis.Blvd to connect the east

and west portions of the Campbell Creek Trail.

Project Status: A new design study was completed in 2019.

No Assigned Priority

10th Ave Surface Rehab - P St to Ingra St

Agency: Project Management and Engineering

Cost: \$2,000,000.00 Funds on Hand: \$0.00

Additional Funds Required: \$2,000,000.00 Need: Pavement condition is deteriorating.

Project Scope: Replace or overlay the pavement and bring pedestrian facilities into ADA compliance.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

15th Ave Surface Rehab - Minnesota Dr to Gambell St (19-06)

Agency: Project Management and Engineering

Cost: \$3,700,000.00

Funds on Hand: \$500,000.00

Additional Funds Required: \$3,200,000.00

Need: This collector street is suffering from rutting and general pavement failure. This project is a priority for the

Public Works Department.

Project Scope: This project will rehabilitate the road surface and bring the adjoining pedestrian facilities into ADA

compliance.

Project Status: CCTV being done on storm drain. 2019 road bonds funded design. In-house design study

underway.

No Assigned Priority

16th Ave Upgrade - E St to C St

Agency: Project Management and Engineering

Cost: \$1,400,000.00 Funds on Hand: \$0.00

Additional Funds Required: \$1,400,000.00

Need: This road is in poor condition with pavement and some curbs. The road surface rated Condition F in the 2014

GASB survey. Drainage, street lighting, and pedestrian facilities are inadequate.

Project Scope: Reconstruct road to include pavement, curbs, pedestrian facilities, drainage, and street lighting.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program.

No Assigned Priority

A St Pedestrian Improvements - 14th Ave to Chester Creek Trail

Agency: State of Alaska Cost: \$15,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$15,000,000.00

Need: The west side of A St has no pedestrian facilities between 14th Ave and the Chester Creek trail. This project is a priority for the South Addition Community Council.

Project Scope: Construct pedestrian pathways on the west side of A St from 14th Ave to the Chester Creek trail.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska.

A St Pedestrian Safety Improvements - 9th Ave to 13th Ave

Agency: State of Alaska Cost: \$1,000,000.00 Funds on Hand: \$0.00

Additional Funds Required: \$1,000,000.00

Need: There are no pedestrian crossings on A Street between 9th Avenue and 15th Avenue. This is a high volume pedestrian/bicycle corridor with a large number of crashes. This project is a high priority in the Anchorage Pedestrian Plan and for the South Addition

Project Scope: This project will construct pedestrian crossing improvements along the intersections of the A Street corrdior between 9th Avenue and 13th Avenue.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska.

No Assigned Priority

Charles Smith Memorial Park (gorillas)

Agency: Parks and Recreation

Cost: \$300,000.00 Funds on Hand:

Additional Funds Required: \$300,000.00

Need: This neighborhood park (the one with the gorillas along the Chester Creek Trail) is in proximity to children and adults that live in high density housing. The open space is underutilized and improvements will bring more people to the park. The basketball court is well-used, but needs repairs to keep it in safe operating condition. Asphalt is cracking and hoops are in poor shape.

Project Scope: Funds will be used to install an outdoor gathering/picnic area and repair the basketball court.

Project Status: Park Maintenance performs monthly safety inspections and repairs as necessary.

No Assigned Priority

Chester Creek Flooding - Lagoon to A St (14-19)

Agency: Project Management and Engineering

Cost: \$3,200,000.00

Funds on Hand: \$1,480,500.00

Additional Funds Required: \$1,719,500.00

Need: Flooding occured in January 2009 impacting homes adjacent to the creek.

Project Scope: This project will study the causes of flooding in this drainage basin and explore costs/options for alternatives to alleviate flooding.

alternatives to alleviate flooding.

Project Status: Permit and utility coordination underway. Culvert procurement to occur early 2020. Installation anticipated in 2020 depending on bond funding.