

## All Proposed South Addition Capital Projects

### Project Management and Engineering

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1

#### An access point near 9th Avenue connecting the Tony Knowles Coastal Trail

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope:

Project Status: This need is pending review by MOA

2

#### South Addition Area Separated Sidewalk

Cost: \$0

Funds on Hand:

Additional funds required: \$0

Need: Interest has been expressed in constructing separated sidewalks in the South Addition area, on 9th, 11th, 12th, and 14th Avenues, west of C Street.

Project scope: This project will construct separated sidewalks within the South Addition Community Council.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

3

#### M St Upgrade RID - 3rd Ave to 5th Ave

Cost: \$1,400,000

Funds on Hand: \$0

Additional funds required: \$1,400,000

Need: This local road is deteriorating.

Project scope: This project would reconstruct the local road through the Road Improvement District (RID) program. Improvements are expected to include a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding would be through the 90/10 Reconstruction Road Improvement District program. In this program, property owners initiate the project and agree to pay 10% of the costs through special assessments.

4

#### P St Surface Rehab - 13th Ave to 15th Ave

Cost: \$150,000

Funds on Hand: \$0

Additional funds required: \$150,000

Need: Pavement on this local road is deteriorating. The 2014 GASB survey rated the road surface on this street as Condition E.

Project scope: This project will replace or overlay the pavement.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

5

#### W 13th Ave Retaining Wall Replacement at R St

Cost: \$800,000

Funds on Hand: \$0

Additional funds required: \$800,000

Need: The retaining wall is beginning to collapse. When it does, the sidewalk will slide downhill and the adjoining street will also be impacted.

Project scope: This project will replace the existing retaining wall.

Project Status: This project has not started. Project funding is proposed as a partnership of local road bonds and a state grant.

6

#### 16th Ave Upgrade - E St to C St

Cost: \$1,400,000

Funds on Hand: \$0

Additional funds required: \$1,400,000

Need: This road is in poor condition with pavement and some curbs. The road surface rated Condition F in the 2014 GASB survey. Drainage, street lighting, and pedestrian facilities are inadequate.

Project scope: Reconstruct road to include pavement, curbs, pedestrian facilities, drainage, and street lighting.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the Road Improvement District program unless reclassified as a collector street.

7

## Chester Creek Flooding - Lagoon to A St (14-19)

Cost: \$4,500,000

Funds on Hand: \$500,000

Additional funds required: \$4,000,000

Need: Flooding occurred in January 2009 impacting homes adjacent to the creek.

Project scope: This project will study the causes of flooding in this drainage basin and explore costs/options for alternatives to alleviate flooding.

Project Status: Hydraulic modeling has been completed and concept alternative development in progress.

8

## Cordova St at 11th Ave Retaining Wall Replacement

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need: The wall has lost its structural integrity. It is slowly collapsing onto the adjoining sidewalk.

Project scope: Replace the retaining wall.

Project Status: The project has not started. The project will remain on the Needs List for future funding consideration.

9

## E St Left-hand Turning Signal at 15th Ave

Cost: \$150,000

Funds on Hand: \$0

Additional funds required: \$150,000

Need: Motorists often have to wait more than one cycle at the light in order to make a left hand turn. This affects both north and south bound traffic.

Project scope: This project will review the need to change the traffic signal at E St and 15th Ave to incorporate left-hand turn lights.

Project Status: This project has not started.

10

## ARDSA Storm Drain System Condition Assessment and Rehabilitation Program (16-20)

Cost: \$20,000,000

Funds on Hand: \$1,260,000

Additional funds required: \$18,740,000

Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Project scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.

Project Status: This is an annual program with bond funding anticipated. CUI is being tasked.

11

## ARDSA Alley Paving

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

12

## Coastal Trail Access at 9th Avenue

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: This connection is a high priority for local residents.

Project scope: Construct a connection between the west end of 9th Avenue and the Tony Knowles Coastal Trail by installing trail and a culvert under the railroad tracks.

Project Status: The project has not started although a design study was completed in May 2003.

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## State of Alaska

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1

### A St Pedestrian Safety Improvements - 9th Ave to 13th Ave

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: There are no pedestrian crossings on A Street between 9th Avenue and 15th Avenue. This is a high volume pedestrian/bicycle corridor with a large number of crashes. This project is a high priority in the Anchorage Pedestrian Plan.

Project scope: This project will construct pedestrian crossing improvements along the intersections of the A Street corridor between 9th Avenue and 13th Avenue.

Project Status: This project has not started. No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

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## Parks and Recreation

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1

### Delaney Park Hockey Rink Rehabilitation

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need:

Project scope: Funding will be used to rehabilitate the hockey rink.

Project Status: Within the past 6 years, the Parks & Recreation Department has partnered with the Anchorage Park Foundation and the Scotty Gomez Foundation to rehabilitate the Tikishla Park rink and the Mulcahy rinks. The Delaney Park rink is the next on the list to address.

2

### Elderberry Park

Cost: \$885,000

Funds on Hand: \$135,000

Additional funds required: \$750,000

Need: Elderberry Park is a primary access point to the Coastal Trail, a popular downtown tourist destination, a favorite place to watch the sunset over the inlet and a popular playground and gathering area for the Bootlegger's Cove neighborhood. The assets in the park are aging, the playground is outdated and does not meet current safety standards, the concrete is crumbling and the current circulation pattern of sidewalks and pathways within the park creates a dangerous environment both for park users and trail users trying to access the Coastal Trail.

Project scope: Funds will be used to improve circulation within the park and to the Coastal Trail, replace an aging playground, remove a dilapidated restroom that doesn't function, and repair turf, landscaping and park amenities.

Project Status: The Parks & Recreation Department in partnership with the Anchorage Park Foundation and a group of neighbors have developed an initial project list to make quick landscape improvements. However, the group quickly realized that the issues would require more funding than is currently in-hand. In the summer of 2013, there will be a volunteer fix-it day to complete small landscape and signage improvements, and a contractor will begin the first phase of circulation and safety improvements.

3

### Frontierland Park

Cost: \$350,000

Funds on Hand: \$0

Additional funds required: \$350,000

Need: Frontierland Park is an important neighborhood park playground for the Downtown and South Addition neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project scope: Funds will be used to replace the playground and safety surfacing, that was installed over 20 years ago. Additionally, we have received requests to install a fence around this playground to keep children from running into the street.

Project Status: Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

4

### Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

## Tony Knowles Coastal Trail Erosion

Cost: \$3,500,000

Funds on Hand: \$400,000

Additional funds required: \$3,100,000

Need: To protect the eroding banks along the trail corridor.

Project scope: Design development and implementation to protect the land water interface along the Tony Knowles Coastal Trail

Project Status: Recent and ongoing bank armoring has provided protection for a 5- 10 year period.

6

## Charles Smith Memorial Park (gorillas)

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: This neighborhood park (the one with the gorillas along the Chester Creek Trail) is in proximity to children and adults that live in high density housing. The open space is underutilized and improvements will bring more people to the park. The basketball court is well-used, but needs repairs to keep it in safe operating condition. Asphalt is cracking and hoops are in poor shape.

Project scope: Funds will be used to install an outdoor gathering/picnic area and repair the basketball court.

Project Status: Park Maintenance performs monthly safety inspections and repairs as necessary.

7

## Margaret Eagan Sullivan Park

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: Margaret Eagan Sullivan is one of Anchorage's most heavily used parks. Parking lot improvements and outdoor gathering areas a necessary for the large numbers of park users who visit Westchester Lagoon within the park.

Project scope: Funding will be used to improve heavy use community spaces, trail, parking and to rehabilitate degradation to the lagoon's banks.

Project Status: In the summer of 2011 the playground project was completed.

8

## Wayfinding

Cost: \$750,000

Funds on Hand: \$50,000

Additional funds required: \$700,000

Need: Wayfinding provides increased safety and an improved experience for the area wide trail system.

Project scope: Design, development and implementation of wayfinding for Anchorage's paved & soft surface trails.

Project Status: Anchorage has over 250 miles of trails and improved wayfinding will address safety and navigation concerns.

9

## Valley of the Moon Park

Cost: \$100,000

Funds on Hand: \$0

Additional funds required: \$100,000

Need: Community Gardens are in high demand with a waiting list every year.

Project scope: Expand the Community Garden at Valley of the Moon Park..

Project Status: Anchorage residents participated in a Master Planning process for Valley of the Moon Park and identified a need for the expansion of this popular community garden.