All Proposed Rabbit Creek Capital Projects

Project Management and Engineering

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1

Hillside Plan & Projects for Fire Prevention & Mitigation

Cost: \$0

Funds on Hand: \$0 Additional funds required: \$0

Need: Assess areas with high fuel loads, limited access and potential choke points for egress and access to isolated neighborhoods. Use Firewise funds to assist with local home preparation and creating shaded fuel brakes along key defense and access routes. Conduct annual assessment and evaluate drills in each area of the hillside. A 2019 evaluation drill in the Rabbit Creek area has been requested.

Project scope: Hillside areas with high risk for wildfires. Project Status: This need is pending review by MOA

2

Chugach Park Access

Cost:

Funds on Hand: \$0 Additional funds required:

Need: This project is missing from the list but has been a regular project for years reflecting the pressure to access the park through the few established access points. Lack of adequate access is creating problems for neighbors near access points.

Project scope: Hillside access to CSP

Project Status: This need is pending review by MOA

3

Goldenview Drive Pedestrian and Bike Path

Cost:

Funds on Hand: \$0 Additional funds required:

Need: Provide grade seperated pedestrian and bike route from RC Road to Goldenview School and south past Moen Park and to the end at Romania.

Project scope: Bike path along Goldenview Drive from Rabbit Creek Road south to Romania.

Project Status: This need is pending review by MOA

4

Mountain Air Drive Extension

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Creation of this connector has been a community development priority for years. 11 votes to add.

Project scope: Complete extension/connection of Mountain View Dr from current terminus to connect with Rabbit Creek Rd at Fire Station 10/ Bear Valley Community

Council

Project Status: This need is pending review by MOA

5

Mountain Air Dr/Hillside Dr Extension

Cost: \$11,000,000

Funds on Hand: \$2,000,000

Additional funds required: \$9,000,000

Need: Currently all traffic is routed to Goldenview Drive to the west and Clarks Road to the east. This extension would provide a much needed secondary egress for this portion of south Anchorage. Construction of this extension will increase safety for the south Anchorage hillside area. This project is a high priority for emergency services including police, fire, and medical.

Project scope: This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements may include pavement, street lighting, drainage, and pedestrian facilities. Improvements at the Rabbit Creek Road/Mountain Air Drive intersection may be included as part of the project if the Alaska DOT is agreeable.

Project Status: Project is on hold until additional funding is received. The design has been completed. It was funded by an earlier state grant. State grant funding is proposed for right-of-way acquisition and then construction.

6

Cost:

Funds on Hand: \$0 Additional funds required:

Need: Coordinate MOA and SOA projects to prioritize support for major intersections that are unsafe and unable to handle increased traffic from additional

development. Upgrade the major intersections before new roads and development continues that will feed in to these intersections.

Project scope: Hillside major intersections including Rabbit Creek and Goldenview Dr, Potter Valley and NSH/OSH, Rabbit Creek and OSH.

Project Status: This need is pending review by MOA

7

Blue Bell and Goldenview Drive Improvements

Cost:

Funds on Hand: \$0 Additional funds required:

Need: Complete planned improvement to the intersection that was not completed due to insufficient funds for the Goldenview Drive improvements. Engineering work

has been completed.

Project scope: Intersection of Blue Bell and Goldeview Drive Project Status: This need is pending review by MOA

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Traffic Calming along 162nd to Mountain Air Drive.

Cost:

Funds on Hand: \$0 Additional funds required:

Need: Address increased traffic along streets that were not constructed or upgraded to support the new development to the east, and the lack of second connections

that were originally intended to be built to support the new subdivisions that remain isolated with no secondary access or egress routes.

Project scope: 162nd to Mountain Air drive assessment and traffic calming. This could also include looking ahead to the eventual connection of mountain air drive

north and east to connect to Rabbit Creek road and Bear Valley.

Project Status: This need is pending review by MOA 9

Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr (03-18)

Cost: \$3,500,000

Funds on Hand: \$300,000

Additional funds required: \$3,200,000

Need: Pavement is deteriorating and pavement rehabilitation will be required. The 2017 PCI survey determined the road was in Fair condition.

Project scope: This project will overlay or replace pavement on this collector street.

Project Status: The project is on hold pending further funding through state grants or local bonds. Fortunately the road is standing up better than expected.

10

Golden View Dr/Buffalo St/Elmore Rd/145th Ave Area Chip Seal Surfacing

Cost: \$200,000 Funds on Hand: \$0

Additional funds required: \$200,000

Need: These gravel roads frequently have pot holes and contribute to Anchorage's air quality concerns.

Project scope: Resurface these roads with a chip seal.

Project Status: The project has not started. The project will remain on the needs list for future funding consideration.

11

Little Rabbit Creek Flooding and Glaciation Improvements

Cost: \$0

Funds on Hand: \$0 Additional funds required: \$0

Need: Due to development in the area, portions of Little Rabbit Creek are running steeper than before leading to erosion that is threatening structures.

Project scope: This project will construct stream bank and channelization improvements to reduce flooding and glaciation and improve fish habitat.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Project will remain on the Capital Project Needs List for future funding

consideration.

Hillside Project Priorization

Cost:

Funds on Hand: \$0 Additional funds required:

Need: The RCCC is requesting a process be developed to prioritize upgrade to major intersections with a history of capacity and safety problems, before additional local roads and subdivision development is approved in order to insure the resulting additional load on major intersections will addressed before current problems are worse. This includes the Goldenview/Rabbit Creek Road, Rabbit Creek Road/Old Seward Highway, and Potter Valley/OSH-NSH intersections.

Project scope: Cooperative MOA and SOA project prioritization of major SOA intersection upgrades and local MOA road and subdivisions

Project Status: This need is pending review by MOA

13

Cost: \$3.900.000 Funds on Hand: \$0

Additional funds required: \$3,900,000

Need: This is a dirt/gravel road with substantial slope. Sections of the roadway are not in the right of way.

Project scope: This project will move the roadway into the right of way and acquire easements/right of way as needed. The road will be upgraded to current local road standards including drainage improvements.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration since it is included in the Anchorage Pedestrian Plan.

Golden View Dr Connection (West) - Romania Dr to Potter Valley Rd

Cost: \$20,000,000 Funds on Hand: \$0

Additional funds required: \$20,000,000

Need: This connection will be a vital link in south Anchorage that will enhance traffic circulation in the area and promote safety. This collector connection is in the Official Streets and Highway Plan. This connection is vital for safety reasons because Golden View Drive to the north provides the only collector street egress from this large area of south Anchorage. It is a high priority for emergency services (police, fire, medical)and the Rabbit Creek Community Council.

Project scope: This project will construct a collector route between Romania Drive and Potter Valley Road. The exact route and scope will be determined in the design process which includes public involvement. Improvements are expected to include pavement, drainage, pedestrian facilities, lighting, traffic calming, and landscaping. Project Status: The project area is included in the Hillside District Plan as a special study area. This study will occur before the project advances.

House District 27 Residential Pavement Rehabilitation

Cost: \$15,000,000 Funds on Hand: \$0

Additional funds required: \$15,000,000

Need: Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Project scope: This project will fund pavement overlay, rehabilitation, and replacement projects throughout House District 27 within the Municipality of Anchorage. Some funding may also be used for drainage work as needed for the preservation of the roadway. Project priorities will be established by the Street Maintenance, Traffic Section, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Project Status: The project has not started. State grant funding is proposed.

State of Alaska

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Old Seward Highway Upgrade - Rabbit Creek Rd to Potter Valley

Cost:

Funds on Hand: \$0 Additional funds required:

Need: This project has been our CIP list for at least 15 years, but is missing from the list so its being added. The road is in poor condition and used by pedestrians, bikes and seeing increased use due to neighborhood and the Bird TLC development. Recent work on the sewer system could have been used to make some modest improvements or using the equipment being planned for new Seward highway resurfacing. We understand that this could be a very expensive project, but request that at last a modest grading and repaving be be planned.

Project scope: Old Seward Highway Rabbit Creek Rd to Potter Valley

Project Status: This need is pending review by MOA

Left Turn Lane from Rabbit Creek to Old Seward Highway

Cost: \$0

Funds on Hand: \$0 Additional funds required: \$0

Need: Project scope:

Project Status: This need is pending review by MOA

Left Turn Lane from Rabbit Creek Rd to Old Seward Hwy

Cost: \$250,000 Funds on Hand: \$0

Additional funds required: \$250,000

Need: Vehicles making the left-hand turn at this intersection must yield to oncoming traffic and therefore often come to a complete stop. Due to the slope and winter conditions, stopping can be a challenge for the traffic headed west on Rabbit Creek Road when a vehicle is waiting to make the left-hand turn.

Project scope: Construct a left turn lane on Rabbit Creek Road at the Old Seward Highway intersection.

Project Status: The project has not started. Rabbit Creek Road and Old Seward Highway are state-owned roads. As such, evaluation and prioritization of the project will be made by the State of Alaska DOT.

Golden View and Rabbit Creek Rd Intersection Improvement

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: This is the most trafficked intersection in the Rabbit Creek council area and also one of the more dangerous as cars coming uphill and downhill converge with the shoulder used by pedestrians and cyclists. This project was originally identified as a top pr

Project scope: Repair and improve intersection at Golden View Dr and Rabbit Creek Rd in conjunction with upgrade of RCR.

Project Status: This need is pending review by MOA

5

Old Seward Highway Rut Repair

Cost:

Funds on Hand: \$0 Additional funds required: Need: Repair ruts.

Project scope: Old Seward Highway from Rabbit Creek Road to Potter Valley Road

Project Status: This need is pending review by MOA

6

Elmore Rd at Rabbit Creek Rd Intersection Safety Improvements

Cost: \$0

Funds on Hand: \$0 Additional funds required: \$0

Need: Safety concerns have been raised about this intersection. Project scope: Construct safety improvements once clarified.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be by the

State of Alaska.

Rabbit Creek Rd Upgrade - Seward Hwy to Golden View Dr

Cost: \$27,500,000 Funds on Hand: \$0

Additional funds required: \$27,500,000

Need: This road has not been constructed to suburban arterial standards.

Project scope: While the scope has not been set, suburban arterial standards typically include a new road base, paved lanes and shoulders, pedestrian facilities, and street lighting.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is identified as a minor arterial in the Official Streets and Highways Plan.

8

DeArmon Road Phase II

Cost:

Funds on Hand: \$0 Additional funds required:

Need: This project was missing from the list but has been regularly ranked including last year. The project was supported in the past but the SOA would not agree to to a design supported by the community.

Project scope: DeArmon Phase II to Hillside
Project Status: This need is pending review by MOA

9

Abbott Rd/Hillside Dr Trail - Rabbit Creek Rd to Seward Hwy

Cost: \$40,000,000 Funds on Hand: \$0

Additional funds required: \$40,000,000

Need: The trail is not fully constructed between Rabbit Creek Road and the Seward Highway.

Project scope: Construct missing trail links and reconstruct those in poor condition.

Project Status: No work is underway. This trail has been added to the Capital Project Needs List for evaluation and future funding consideration. Both Abbott Road and Hillside Drive are state owned facilities and funding would be from state or federal sources.

Parks and Recreation

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1

Section 36 Park Improvements

Cost: \$400,000 Funds on Hand: \$0

Additional funds required: \$400,000

Need: Section 36 is approximately 640 acres of new park in south Anchorage. Improvements are needed to provide residents with access and recreational opportunities.

Project scope: Funds will be used to begin trail development and complete access improvements.

Project Status: Section 36 uplands are in the process of being transferred to P&R management and will be formally dedicated. Additionally, we anticipate the master plan to be adopted by the Planning and Zoning Commission this year.

2

Forest Health and Park Safety

Cost: \$200,000 Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

3

Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000 Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens