

All Proposed Old Seward/ Oceanview Capital Projects

Project Management and Engineering

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1

120th Ave Johns Rd. to Old Seward Hwy

Cost:
 Funds on Hand: \$0
 Additional funds required:
 Need: This project has been our #1 priority in the past. The road has no sidewalks, lighting, proper drainage, emergency services have a difficult access and AKRR has a crossing that is a no horn area. The Oceanview Elem. students that live in the surrounding have no lights, sidewalk to get to school. This road has been used by contractors for hauling from their site with dump trucks, belly dumps etc. I believe this is a shovel ready project.
 Project scope: 120th is a local road that is narrow, unlight, no sidewalks and is used heavily.
 Project Status: This need is pending review by MOA

2

Conversion of existing HPS Streetlights to LEDs

Cost:
 Funds on Hand: \$0
 Additional funds required:
 Need: Due to the energy efficiency and long life of the LED lights, this project will provide benefits that will be shared by the neighborhood, MOA and Chugach Elec. Residents will see improved illumination for nighttime safety, the MOA will pay lower lighting costs and Chugach will incur less maintenance expense.
 Project scope: This project would replace over a 100 existing, older high pressure sodium streetlights in the OSOVCC area with new, energy efficient light emitting diode LED streetlights. The area would be within Sunset, Hamilton Park and Colonial Manor subdivisions. Details would be needed as to extent of the project encompasses. An agreement with MOA and Chugach Elect. in Phase #1 of a project in 2013-2014 has enhanced the neighborhood's illumination. The local OSOVCC expressed interest in this in 2015, 2016 and this current year, and has an adopted resolution on this project. This new project is a one time need.
 Project Status: This need is pending review by MOA

3

Mary and Ellen Ave Area Storm Drainage

Cost: \$3,000,000
 Funds on Hand: \$0
 Additional funds required: \$3,000,000
 Need: Drainage problems plague these areas in the spring and fall.
 Project scope: This project will assess the existing drainage system in this area, make recommendations for upgrading the system, and construct improvements as the budget allows.
 Project Status: This project has not started. State grant funding is proposed.

4

East Klatt Rd Area Drainage Improvements (13-58)

Cost: \$1,365,500
 Funds on Hand: \$450,000
 Additional funds required: \$915,500
 Need: Drainage flows across Klatt Road and due to the lack of adequate ditching ponds and impacts driveways and homes on the north side of the road.
 Project scope: Construct drainage improvements on East Klatt Road and Darryl Street.
 Project Status: 95% design has been completed, and plans will be routed for review. Construction planned for 2018 depending on available funding.

5

Dailey Ave, Division St, Gregg Ln Area Road Upgrade

Cost: \$5,000,000
 Funds on Hand: \$0
 Additional funds required: \$5,000,000
 Need: These roads have never been built to standards. The road surface is deteriorating to the point that safety may be impacted. The drainage and street lighting are also inadequate.
 Project scope: Upgrade the roads to current municipal standards.
 Project Status: The project has not started. The project will remain on the Needs List for future funding consideration.

6

Sunview Subdivision Area Local Road Rehab

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: The local roads in this area are strip-paved or gravel, and the surface is deteriorating.

Project scope: Rehabilitate or put a hard surface on Specking Drive, Hannah Circle, Dennis Way, and Hancock Street.

Project Status: The project has not started.

7

Oceanview/Cross/Brandon St Surface Rehab - Johns Rd to Old Seward Hwy

Cost: \$3,000,000

Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: Pavement is beginning to deteriorate. Many segments of the road were rated Condition F in the 2014 GASB survey.

Project scope: This project will replace or overlay the pavement.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

8

Old Seward Hwy/Huffman Rd Area Local Road Rehab

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: The surface of the strip-paved local streets in this area are deteriorating.

Project scope: Rehabilitate Silver Fox, Brandon, Hace, Landmark, Tanada, and Kruge Streets.

Project Status: The project has not started.

9

ARDSA Storm Drain System Condition Assessment and Rehabilitation Program (16-20)

Cost: \$20,000,000

Funds on Hand: \$1,260,000

Additional funds required: \$18,740,000

Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Project scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.

Project Status: This is an annual program with bond funding anticipated. CUI is being tasked.

10

Sidewalks to Oceanview Park

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Our OSOVCC met and agreed to place this project on our list as a way to make it a safer access to OV Park.

Project scope: Oceanview Drive between Old Seward Hwy. and Jarvi has seen a measurable pedestrian traffic along with bikes traveling down this busy intersection to the OV Park. OV Park has seen a dramatic increase in use by locals and other areas of the MOA coming to it. Parking has been an impact to the bordering residents, kids jump out, and at times it is a hazard. A sidewalk along this stretch of residential street would help this hazardous situation.

Project Status: This need is pending review by MOA

11

Traffic Calming Jarvi Dr.

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Although this street has been studied by MOA Traffic, it has become a higher CIP request in our local OSOVCC meeting in April 2018

Project scope: Increase traffic calming along Jarvi Dr.

Project Status: This need is pending review by MOA

12

ARDSA Alley Paving

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

Parks and Recreation

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1

Hamilton Park

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: Hamilton Park is an important playground for the Old Seward-Oceanview neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project scope: Funds will be used to repair the playground and safety surfacing, repair the basketball court and fix neighborhood park amenities.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

2

Johns Park

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need: Johns Park is an important neighborhood park playground for the South Anchorage neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Project Status: Park Maintenance performs monthly safety inspections and repairs the playground as necessary.

3

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

4

Tony Knowles Coastal Trail Erosion

Cost: \$3,500,000

Funds on Hand: \$400,000

Additional funds required: \$3,100,000

Need: To protect the eroding banks along the trail corridor.

Project scope: Design development and implementation to protect the land water interface along the Tony Knowles Coastal Trail

Project Status: Recent and ongoing bank armoring has provided protection for a 5- 10 year period.

5

Wayfinding

Cost: \$750,000

Funds on Hand: \$50,000

Additional funds required: \$700,000

Need: Wayfinding provides increased safety and an improved experience for the area wide trail system.

Project scope: Design, development and implementation of wayfinding for Anchorage's paved & soft surface trails.

Project Status: Anchorage has over 250 miles of trails and improved wayfinding will address safety and navigation concerns.