

2014 Capital Projects

Old Seward/Oceanview - Community Council Priority List

Municipality of Anchorage

Area Wide - Parks and Recreation Projects

0

		Estimated Cost	Funds on Hand	Additional Funds Required
Multi-use Athletic Field Rehabilitation		\$600,000	\$0	\$600,000
Scope:	Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.			
Need:	Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State Cup soccer competition, hosting statewide soccer tournaments sponsored by local soccer clubs as well as little league and adult softball tournaments that draw teams into Anchorage from around the region and the state. Accommodating the local and regional use of the athletic fields within the Municipality requires fields that can withstand intense use over the summer sports seasons. Past use has resulted in large ruts and depressions, exposed soil and stones, and other hazards that have the potential to cause serious injury to participants.			
Status:	Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.			

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		Estimated Cost	Funds on Hand	Additional Funds Required
Storm Damage Clean-up: Forest Health and Park Safety		\$200,000	\$0	\$200,000
Scope:	Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.			
Need:	In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.			
Status:	Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.			

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		Estimated Cost	Funds on Hand	Additional Funds Required
Campbell Creek Greenbelt		\$2,000,000	\$0	\$2,000,000
Scope:	Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements			
Need:	Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.			
Status:	Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).			

Parks and Recreation Projects

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		Estimated Cost	Funds on Hand	Additional Funds Required
Hamilton Park		\$200,000	\$0	\$200,000

Scope:	Funds will be used to repair the playground and safety surfacing, repair the basketball court and fix neighborhood park amenities.
Need:	Hamilton Park is an important playground for the Old Seward-Oceanview neighborhoods. The playground and safety surfacing need to be compliant with current industry-wide safety standards.
Status:	Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

Project Management and Engineering Projects

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		Estimated Cost	Funds on Hand	Additional Funds Required
120th Ave Upgrade - Johns Rd to Old Seward Hwy		\$8,200,000	\$600,000	\$7,600,000
Scope:	This project will construct missing pedestrian facilities and upgrade a local road adjacent to Oceanview Elementary. Improvements may include a student drop off lane and street lighting.			
Need:	High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing gravel road, drainage, street lighting, and pedestrian facilities are inadequate.			
Status:	A technical memo was completed for the western segment of this road. The recommendation from the memo was to construct all improvements to 120th Avenue at the same time instead of by phases. Funding is proposed as a partnership of local road bonds and state grants.			

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		Estimated Cost	Funds on Hand	Additional Funds Required
ARDSA Storm Drain System Condition Assessment and Rehabilitation Program		\$1,000,000	\$0	\$1,000,000
Scope:	This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV video augmented by field inspection of pipe segments. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding, and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require cleaning debris from the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.			
Need:	There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.			
Status:	This project has not started. This is an annual program with bond funding anticipated.			

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		Estimated Cost	Funds on Hand	Additional Funds Required
Furrow Creek at Clippership Ct and Mariner Dr Drainage Improvements		\$1,118,000	\$400,000	\$718,000
Scope:	This project will upgrade the existing culvert carrying Furrow Creek under Clippership and Mariner Drives. It is likely the Corps of Engineers will require a bridge.			
Need:	Area development has increased drainage flows in Furrow Creek and the existing system is not adequate to handle the increasing flows. As a result, flooding has occurred in the road and on private property causing damage to Mariner Drive and property owners. This project is a priority for the Old Seward/Oceanview Community Council.			
Status:	A 2011 state grant provided design study funding. Full project funding is proposed with a combination of state grants and local road bonds. Construction of improvements at Mariner and Clippership scheduled for 2013 depending on the availability of funding.			

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		Estimated Cost	Funds on Hand	Additional Funds Required
Oceanview/Cross/Brandon St Surface Rehab - Johns Rd to Old Seward Hwy		\$2,000,000	\$0	\$2,000,000

Scope:	This project will replace or overlay the pavement.
Need:	Pavement is beginning to deteriorate.
Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

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Estimated Cost	Funds on Hand	Additional Funds Required
\$60,000	\$0	\$60,000

Timberlane Dr at North Klatt Rd Intersection Safety

Scope:	Scope will be identified in a design study phase once funding is provided.
Need:	Safety concerns have been raised regarding this intersection.
Status:	No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

State Road Projects

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Estimated Cost	Funds on Hand	Additional Funds Required
\$850,000	\$0	\$850,000

Old Seward Hwy Rut Repair - DeArmoun Rd to Brandon St

Scope:	This project will construct pavement rehabilitation improvements on a minor arterial street. Improvements are expected to include rut-repair and/or pavement overlay.
Need:	Pavement is deteriorating.
Status:	No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is designated as a minor arterial in the Official Streets and Highways Plan.

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Estimated Cost	Funds on Hand	Additional Funds Required
\$1,000,000	\$0	\$1,000,000

Rabbit Creek Rd/Southbound off-ramp Signal

Scope:	This project would add a signal at this intersection.
Need:	Interest has been expressed in adding a signal to improve safety.
Status:	No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be through the State of Alaska.

