

All Proposed 2022 Northeast Capital Projects

Last updated 05/29/2021

Priority 1

Northeast area-wide pedestrian safety and traffic calming

Agency:

Cost:

Funds on Hand:

Additional Funds Required:

Need: The need for traffic calming especially to address pedestrian safety is the highest priority of the Northeast Community Council. The Council has identified as their priorities the streets around elementary schools, Duben Avenue near Grand Larry, 6th Ave from Cherry to Oklahoma, 4th Avenue between Boniface and Newell, Patterson Street between DeBarr and Sherwood, State Street between 16th and 20th, Parkway Drive from Muldoon to East 18th Avenue, Augustine Drive, Staedem Drive, and the streets in Elmrich subdivision that provide a cut through between Turpin and Patterson.

Project Scope: Highest priorities around elementary schools. Projects include: Duben Avenue (Grand Larry), 6th Avenue - Cherry to Oklahoma (6th & Oklahoma intersection), 4th Avenue between Boniface & Newell Street, Patterson between DeBarr and Sherwood, State St. btw E 20th & E. 16th, Parkway Drive from Muldoon to E. 18th, Augustine Drive, Elmrich subdivision (Trafford Lane, Dickerson Drive, 2nd Avenue, and Fern Street), Staedem Drive, Whisperingwood Park Drive & MacArthur Place.

Project Status:

Priority 2

Chanshtnu Muldoon Park

Agency: Parks and Recreation

Cost: \$1,500,000.00

Funds on Hand: \$500,000.00

Additional Funds Required: \$1,000,000.00

Need: Phase 2 priorities include community identified priorities: parking, lighting, trails, dog park, irrigation, community garden and food forest, restrooms, bike park, bridges, nature play area, and landscaping.

Project Scope: Implementation of improvements as identified in 2016 park master plan

Project Status: Phase 1 was completed in 2018. Phase 2 in 2020 and is expected to be completed in summer 2021. Additional future funds will be used to complete a connection from Phase 1 to Phase 2 which will include two bridges.

Priority 3

Trail Connectivity - continue trail connectivity from Cheney Lake through to Chanshtnu Muldoon Park, and the Glenn Highway

Agency:

Cost:

Funds on Hand:

Additional Funds Required:

Need:

Project Scope: Connect the SouthEast corner of the Cheney Lake trail and head SouthEast to Chester Creek, to a point approximately 150' East of Colgate Dr. Trail length about 575' . A crushed rock trail similar to the Cheney Lake Trail. Continuing NorthEast along the North side of Chester Creek to Patterson St, about 1,900'. A crushed rock trail similar to the Cheney Lake Trail. It will also meet up to the existing Patterson St trail that connects the two dead ends of Patterson St. Chester Ct from Patterson St to the Begich School easement is about 250'. The Begich School trail system is in and OK for us to use, about 1,400'. From the North side of the underpass of Creekside Center Dr to Muldoon Rd is about 1,400'. Connect through eastern Muldoon to perimeter trail along JBER to connect with Glenn Highway trail.

Project Status:

Priority 4

Northeast Muldoon Local Road Resurfacing

Agency: Project Management and Engineering

Cost: \$5,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$5,000,000.00

Need: The road segments identified by the community council are in poor condition. Pavement has deteriorated and safety may be impacted in the future. This project is a priority for the Northeast Community Council. The 2020 GASB survey rated many road segments in this area in failing condition.

Project Scope: Resurface East 11th Court and Cherry and Valley Streets between 6th and 10th Avenues.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project has been added to the Capital Projects Needs List for future funding consideration.

Priority 5

Muldoon Library and Community Center - permanent location

Agency:

Cost:

Funds on Hand:

Additional Funds Required:

Need:

Project Scope:

Project Status:

No Assigned Priority

North Fork of Chester Creek - Muldoon Rd to Military Boundary

Agency: Project Management and Engineering

Cost: \$3,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$3,000,000.00

Need: Due to residential development in the Chester Creek drainage basin, priority creek improvements are required to address flooding, erosion, and water quality issues.

Project Scope: This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek.

Project Status: This project has not started. The project will remain on the Needs List for future funding consideration.

No Assigned Priority

Northeast Community Council Area Pedestrian Safety and Traffic Calming

Agency: Project Management and Engineering

Cost: \$0.00

Funds on Hand: \$0.00

Additional Funds Required: \$0.00

Need: The need for traffic calming especially to address pedestrian safety is the highest priority of the Northeast Community Council. The Council has identified as their priorities the streets around elementary schools, Duben Avenue near Grand Larry, 6th Ave from Cherry to Oklahoma, 4th Avenue between Boniface and Newell, Patterson Street between DeBarr and Sherwood, State Street between 16th and 20th, Parkway Drive from Muldoon to East 18th Avenue, Augustine Drive, Staedem Drive, and the streets in Elmrich subdivision that provide a cut through between Turpin and Patterson.

Project Scope:

Project Status: Traffic Engineering has evaluated many streets in the Northeast Community Council area. Plans are being developed to address the highest priority locations as funding becomes available.

No Assigned Priority

Northeast Pedestrian Development Plan

Agency: Project Management and Engineering

Cost: \$90,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$90,000.00

Need: The entire Northeast Community Council area has approximately 40% coverage with sidewalks, but additional sidewalks along school routes, connection between existing neighborhoods and the new Mall along Oilwell Road would benefit users and make safer neighborhoods.

Project Scope: This funding will follow and implement the recommendations of the Anchorage Pedestrian Plan by looking in more detail to the sidewalk/pathway connections and safety improvements within neighborhoods and to the new developing commercial centers.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

No Assigned Priority

Northeast District Traffic Circulation and Safety Study

Agency: Project Management and Engineering

Cost: \$360,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$360,000.00

Need: The East Anchorage District Plan will provide an important review of the transportation circulation and safety need for the area, however the necessary funding to support an in-depth and complete analysis is lacking. This study will support that effort and bring recommendation and priorities.

Project Scope: This effort will focus on the traffic circulation and safety impacts of the new commercial developments at the northeast regional mall and the growing Creekside Town Center. The scope of the transportation circulation and safety study is to focus on the coordination of the future streets in the study area, with particular interest of connectivity between subdivisions, where applicable. The plan will also identify potential traffic related problems that may occur as a result of land use development related to location and density with recommendations to address those concerns. The study scope is expected to focus on the residential street network within neighborhoods. The result is expected to provide better neighborhood internal circulation which could lessen the burden of arterial streets carrying localized traffic needs.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

No Assigned Priority

Campbell Creek Greenbelt

Agency: Parks and Recreation

Cost: \$3,500,000.00

Funds on Hand: \$1,000,000.00

Additional Funds Required: \$2,500,000.00

Need: Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.

Project Scope: Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements

Project Status: Continuation of multi-year, multi-phase trail rehabilitation project including pavement resurfacing, drainage improvements, wayfinding, streambank restoration, and bridge replacement along the Campbell Creek Trail. Previously completed bond funded phases have rehabilitated trail from Dimond Blvd to Fairbanks Street. Future phases will continue east along the trail to Elmore Rd.

No Assigned Priority

Elmrich Subdivision Area Drainage

Agency: Project Management and Engineering

Cost: \$100,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$100,000.00

Need: Glaciation and flooding impact safety in this subdivision. This project is a priority for the Northeast Community Council.

Project Scope: Construct drainage improvements in the Elmrich subdivision area.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Project will remain on the Capital Project Needs List for future funding consideration.

No Assigned Priority

Fish Creek Trail to the Ocean

Agency: Parks and Recreation

Cost: \$8,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$8,000,000.00

Need: Non Motorized transportation that connects Spenard, Midtown, Turnagain, West Anchorage and Downtown

Project Scope: Connect the Fish Creek Trail to the Tony Knowles Coastal Trail

Project Status: Project was nominated for AMATS funding in 2018.

No Assigned Priority

Foothills Subdivision Area Road Reconstruction

Agency: Project Management and Engineering

Cost: \$7,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$7,000,000.00

Need: State Street, Greendale Drive, and Northview Drive lack adequate drainage. Residents are experiencing water issues and the surface of the road is deteriorating. The 2020 GASB survey rated these streets in fair and satisfactory condition.

Project Scope: Improvements are expected to include a new road base with fresh pavement, storm drains with curb and gutter, and street lights.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 90/10 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 10% of the costs through special assessments.

No Assigned Priority

Centennial Park

Agency: Parks and Recreation

Cost: \$750,000.00

Funds on Hand: \$500,000.00

Additional Funds Required: \$250,000.00

Need: In 2012 the Department worked with the NE community to complete a campground improvement plan that would upgrade campground facilities to meet the needs of modern RV and tent campers. Many of the items were completed during the 2013 construction season, however one large line item, the bathroom buildings, will require additional funding to complete. The existing restroom facilities are old, difficult to maintain and constantly in disrepair. The restrooms need to be upgraded to meet the needs of modern campers, but also be functional to maintain.

Project Scope: Funds will be used to replace dilapidated and out of date restroom facilities.

Project Status: The department recently completed a campground improvement project that includes the installation of wi-fi, electrical hook-ups to more campsites, and landscape improvements for basic aesthetic and safety improvements and also to accommodate larger RVs. Existing funds will be used to design the new restroom facilities and new funding will be used for construction.

No Assigned Priority

Community Garden Site Selection and Design and Management Standards.

Agency: Parks and Recreation

Cost: \$50,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$50,000.00

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project Scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: In 2017, the department collaborated with the University of Alaska Anchorage to survey Anchorage residents and to better understand the need for additional community garden plots in Anchorage. The department currently manages community gardens at The Gardens @ Bragraw, C Street Gardens, Fairview Lyons and McPhee Gardens. The department is currently developing a new community garden and food forest at Chanshtnu Muldoon Park.

No Assigned Priority

Russian Jack Springs Park

Agency: Parks and Recreation

Cost: \$3,000,000.00

Funds on Hand: \$650,000.00

Additional Funds Required: \$2,350,000.00

Need: Trail and facility upgrades to be identified in the forthcoming master plan.

Project Scope: Implementation of community priorities as identified through the current master planning process.

Project Status: The department is working to complete an update to the Russian Jack Springs Park master plan, approval is anticipated in 2021. Funding will be used to rehabilitate trails, add wayfinding, trail lighting, facility upgrades, parking and access upgrades.

No Assigned Priority

Ship Creek Trail to the Tony Knowles Coastal Trail

Agency: Parks and Recreation

Cost: \$8,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$8,000,000.00

Need: Non Motorized transportation that connects two major multi-use trails providing non-motorized connections to West Anchorage, Downtown, Mt. View and East Anchorage

Project Scope: Connect the Ship Creek Trail to the Tony Knowles Coastal Trail

Project Status: Project was nominated for AMATS funding in 2018.

No Assigned Priority

Standish Park

Agency: Parks and Recreation

Cost: \$250,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$250,000.00

Need: Standish Park is an important playground for Northeast Anchorage. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project Scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities. Safety Lighting

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary. In 2008, NE residents completed a neighborhood park report card and in 2009, community volunteers completed a neighborhood park fix-it.

No Assigned Priority

Forest Health and Park Safety

Agency: Parks and Recreation

Cost: \$200,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$200,000.00

Need: Clean up efforts are still needed for areas of forest impacted by the 2012 windstorm event. Additionally, the recent infestation of spruce bark beetle in southcentral Alaska will result in significant loss of spruce trees and will require mitigation to reduce fire danger and ensure public health and safety. Also, invasive species along greenbelts are impacting native vegetation and riparian/stream health.

Project Scope: Funds will be used to address various issues impacting forest health on parkland. This includes the mitigation of spruce bark beetle kill, the removal of hazard trees from the 2012 windstorm, and the management of invasive species.

Project Status: P&R crews and CARES Act funded contractors completed thousands of hours of work in 2020 to remove beetle-kill spruce along trail corridors and adjacent to develop facilities such as playgrounds and picnic shelters. Park maintenance and horticulture crews continually assess parks and trails and address issues as they come up to ensure that park assets are safe for Anchorage citizens.

No Assigned Priority

Four Seasons Mobile Home Park Area Storm Drain Improvements (19-11)

Agency: Project Management and Engineering

Cost: \$4,700,000.00

Funds on Hand: \$400,000.00

Additional Funds Required: \$4,300,000.00

Need: According to an investigation by Street Maintenance, the bottom of this 48" pipe is rotting out and the top is pulling down in many spots.

Project Scope: Replace the storm drain from Boniface Parkway to the manhole near the intersection of East 4th Avenue and Newell Street.

Project Status: 2019 road bonds funded the design start.

No Assigned Priority

Gilmore and Prosperity Estates Subd Area Road Resurfacing (14-52)

Agency: Project Management and Engineering

Cost: \$2,000,000.00

Funds on Hand: \$60,000.00

Additional Funds Required: \$1,940,000.00

Need: The roads in these subdivisions to the west of Beaver Place are experiencing frost heaves, cracking, pot holes, and curb jacking. The trail from More Lane to Prosperity Drive has been overgrown with vegetation. The 2020 GASB survey revealed 21st Avenue, More Lane, and Success Drive are all in failing condition.

Project Scope: Resurface the roadways with digouts where needed to reestablish a solid road base. Replace curb as needed. Remove vegetation and resurface trail from More to Prosperity.

Project Status: Project is on hold until construction funding becomes available. Design study was funded with a 2014 state grant. Year of construction will depend on availability of funding. No survey or soils required.

No Assigned Priority

Golden Bear Dr Surface Rehab

Agency: Project Management and Engineering

Cost: \$250,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$250,000.00

Need: The roadway is showing signs of excessive wear and pot holing. The Northeast Community Council would also like to see pedestrian facilities added.

Project Scope: Resurface the road and evaluate the need for pedestrian facilities.

Project Status: The project has not started. There is no funding programmed in the current six-year CIP. The project will remain on the Needs List for future funding consideration.

No Assigned Priority

6th Ave at Boniface Pkwy Separated east and west-bound left turn lane

Agency: State of Alaska

Cost: \$2,500,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$2,500,000.00

Need: Interest has been expressed in adding separated turn lanes to allow more traffic to move through the intersection in the same amount of green time.

Project Scope: This project will install separated left turn lanes.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for evaluation and prioritization and also forwarded for funding consideration through the Highway Safety Improvement Program (HSIP).

No Assigned Priority

Boundary Ave Extension to Centennial Cir (20-17)

Agency: Project Management and Engineering

Cost: \$0.00

Funds on Hand: \$500,000.00

Additional Funds Required: \$500,000.00

Need: The need for this project was driven by emergency services having a secondary and faster access to the vulnerable residents at the eastern end of Centennial Circle.

Project Scope: Extend Boundary Avenue to Centennial Circle.

Project Status: 2020 areawide bonds funded a design start.

No Assigned Priority

Cheney Lake Park

Agency: Parks and Recreation

Cost: \$150,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$150,000.00

Need: Cheney Lake Park is a popular and well used park in all seasons of the year, facilities need upgrading and the community is interested in exploring the feasibility of a trail connection along Chester Creek east of the lake.

Project Scope: Funds will be used to upgrade existing trails & facilities and establish a potential new trail connection along Chester Creek east of the lake.

Project Status: Survey, design and engineering is needed to determine the feasibility of a trail connection east of Cheney Lake.

No Assigned Priority

Duben Ave Upgrade - Muldoon Rd to Bolin St (12-32)

Agency: Project Management and Engineering

Cost: \$12,200,000.00

Funds on Hand: \$3,000,000.00

Additional Funds Required: \$9,200,000.00

Need: This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities. The 2020 GASB survey rated most segments of the road in satisfactory or fair condition.

Project Scope: Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. The actual scope will be developed during the design phase which includes public involvement.

Project Status: Draft 95% plans are complete. PTS is assessing property acquisitions (10th & M Seafoods). Additional funding needed. Muldoon intersection work will be completed with this project.

No Assigned Priority

Nunaka Valley Area Lighting Improvements

Agency: Project Management and Engineering

Cost: \$800,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$800,000.00

Need: A recent study of the Nunaka Valley area, which solicited extensive input from residents, revealed a need for additional street lighting as there are limited pedestrian facilities and a elementary school in the neighborhood.

Project Scope: Install LED street lights in the Nunaka Valley Subdivision area.

Project Status: The project has not started. State grant funding is proposed.

No Assigned Priority

Patterson St Bike Lanes - Debarr Rd to Chester Creek (18-13)

Agency: Project Management and Engineering

Cost: \$700,000.00

Funds on Hand: \$283,000.00

Additional Funds Required: \$417,000.00

Need: The Anchorage Bicycle Plan identifies the need for bike lanes on Patterson. This project is not a priority for the Northeast Community Council.

Project Scope: Install bike lanes on Patterson Street from Debarr Road to Chester Creek.

Project Status: Project scope for improving bicycle facilities is being verified with Bicycle Plan Update in progress. Coordinating with NE Community Council committee to review scope.

No Assigned Priority

Prosperity Dr/More Ln Trail Reconstruction

Agency: Project Management and Engineering

Cost: \$60,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$60,000.00

Need: This trail has deteriorated due to tree roots undermining the asphalt and tree shoots blocking sections of the trail. This project was brought to our attention by a local resident.

Project Scope: Reconstruct the trail to eliminate the tree root issue.

Project Status: This project has not started. No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

No Assigned Priority

Systemwide Trail Wayfinding

Agency: Parks and Recreation

Cost: \$2,500,000.00

Funds on Hand: \$500,000.00

Additional Funds Required: \$2,000,000.00

Need: Wayfinding provides increased safety and an improved experience for the area wide trail system.

Project Scope: Design, development and implementation of wayfinding for Anchorage's paved & soft surface trails.

Project Status: Anchorage has over 250 miles of trails and improved wayfinding will address safety and navigation concerns.

No Assigned Priority

Turpin St at Donna Dr Northbound left turn lane

Agency: Project Management and Engineering

Cost: \$0.00

Funds on Hand: \$0.00

Additional Funds Required: \$0.00

Need: Cars turning left onto Donna Drive from Turpin Street must wait for oncoming traffic. Since there is only one lane, other vehicles must stop behind the stopped driver. Due to the slope of the roadway at this point, it can be difficult for drivers to stop in the winter. The project was identified by the Northeast Community Council.

Project Scope: Construct a left-hand turn lane in the northbound lane of Turpin Street leading to the Donna Drive intersection.

Project Status: The project has not started. The project will remain on the Needs List for future funding consideration.

No Assigned Priority

Tony Knowles Coastal Trail Erosion

Agency: Parks and Recreation

Cost: \$3,500,000.00

Funds on Hand: \$400,000.00

Additional Funds Required: \$3,100,000.00

Need: To protect the eroding banks along the trail corridor.

Project Scope: Design development and implementation to protect the land water interface along the Tony Knowles Coastal Trail

Project Status: Recent and ongoing bank armoring has provided protection for a 5-10 year period.

No Assigned Priority

Trail connection to Ship Creek bridge

Agency:

Cost:

Funds on Hand:

Additional Funds Required:

Need:

Project Scope:

Project Status:

No Assigned Priority

Trail resurfacing - Yellow Leaf and Red Leaf to Peck and Duben

Agency:

Cost:

Funds on Hand:

Additional Funds Required:

Need:

Project Scope:

Project Status:

No Assigned Priority

Turpin Park Playground

Agency: Parks and Recreation

Cost: \$200,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$200,000.00

Need: Turpin Park is an important playground for the Northeast Anchorage neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project Scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

No Assigned Priority

Cherry Street & E 6th Ave Traffic Calming

Agency: Project Management and Engineering

Cost: \$1,222,225.00

Funds on Hand: \$0.00

Additional Funds Required: \$1,222,225.00

Need: East 6th Avenue and Cherry Street rank 10th and 9th respectively as highest traffic calming priorities in Anchorage according to the 2020 Neighborhood Traffic Calming Program- Qualified Streets List. The primary goal is to improve pedestrian safety, particularly for children, on E 6th Avenue and Cherry Street.

Project Scope: Pedestrian improvement and traffic calming elements include new curb ramps and sidewalk (new and replaced), as well as traffic calming devices such as speed cushions, speed tables, a raised crosswalk, and two radar speed signs. Additional work to include lighting, signage, and storm drain improvements.

Project Status: Traffic calming and pedestrian improvements.

No Assigned Priority

Dog Park Site Selection and Design and Management Standards.

Agency: Parks and Recreation

Cost: \$75,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$75,000.00

Need: Continuation of multi-year, multi-phase Campbell Creek Trail rehabilitation project including pavement resurfacing, drainage improvements, streambank restoration, wayfinding, and bridge replacement. Previously completed bond funded phases include E7 trail rehabilitation from Dimond Blvd to Fairbanks St. Future phases will continue east to Elmore Rd.

Project Scope: Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Project Status: Currently, Anchorage has 8 official dog parks, and one more in development

No Assigned Priority

Nunaka Valley Park

Agency: Parks and Recreation

Cost: \$500,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$500,000.00

Need: There are conflicts resulting from intense seasonal use by the little league and neighborhood residents. The master plan will identify park improvements and solutions to address ongoing conflicts.

Project Scope: Funds will be used to design and construct park improvements to be determined through a formal master planning process.

Project Status: A park replat was completed in 2017. Funding is needed to begin a comprehensive master planning effort to identify future park upgrades.

No Assigned Priority

Oklahoma St Surface Rehab - Boundary Rd to 4th Ave

Agency: Project Management and Engineering

Cost: \$1,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$1,000,000.00

Need: Pavement and curbs are deteriorating on this collector route. The 2020 GASB survey rated several segments of Oklahoma Street in serious or failing condition.

Project Scope: This project will rehab the pavement and curbs as required.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. The route is designated as a collector in the Official Streets and Highways Plan (OS&HP).

No Assigned Priority

Patterson St Surface Rehab - DeBarr Rd to 20th Ave

Agency: Project Management and Engineering

Cost: \$2,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$2,000,000.00

Need: Pavement and curbs are deteriorating on this collector route. The 2020 GASB survey rated the surface of Patterson Street in fair condition with a couple small failing spots.

Project Scope: This project will rehab pavement and curbs as required. Installation of traffic calming and pedestrian improvements may be included.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. The route is designated as a collector in the Official Streets and Highways Plan (OS&HP).

No Assigned Priority

14th Ave Upgrade - Muldoon Rd to east end (20-22)

Agency: Project Management and Engineering

Cost: \$1,500,000.00

Funds on Hand: \$350,000.00

Additional Funds Required: \$1,150,000.00

Need: The Municipality is committed through prior agreement to construct this access to the Greenbelt, which will also provide access to local property owners.

Project Scope: Construct the street segment to current standards.

Project Status: Design has begun. Year of construction will depend on the availability of funding.

No Assigned Priority

Areawide Trail Safety Upgrades

Agency: Parks and Recreation

Cost: \$3,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$3,000,000.00

Need: Safety upgrades are needed along major greenbelt trails to support trail use in all seasons. This includes lighting missing links and spur trails, wayfinding with emergency locators, bridge upgrades as needed.

Project Scope: Add LED lighting to spur trails and missing greenbelt trail links. Upgrade/replace aging bridges. Add systemwide wayfinding.

Project Status: Park maintenance performs monthly safety inspections and repairs the park assets as necessary.

No Assigned Priority

Boniface Pkwy Access Management - Tudor Rd to Glenn Hwy

Agency: State of Alaska

Cost: \$20,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$20,000,000.00

Need: The MTP identifies this as a future expressway that could be reconfigured to focus on moving traffic north and south. No studies have been completed.

Project Scope: Improvements would focus on limiting access to improve traffic moving capacity.

Project Status: No work is underway or scheduled. This project is included in the Metropolitan Transportation Plan (MTP) and is a state owned facility. Prioritization and funding would be through the State of Alaska.

No Assigned Priority

Campbell Creek Trail - Separated Grade Crossing @ Lake Otis

Agency: Parks and Recreation

Cost: \$12,000,000.00

Funds on Hand: \$50,000.00

Additional Funds Required: \$11,950,000.00

Need: Provide a safe and seamless connection for the Campbell Creek trail.

Project Scope: Design and construct an elevated bike/pedestrian bridge over Lake Otis Blvd to connect the east and west portions of the Campbell Creek Trail.

Project Status: A new design study was completed in 2019.

No Assigned Priority

Centennial Park - greenbelt expansion to the east

Agency:

Cost:

Funds on Hand:

Additional Funds Required:

Need:

Project Scope:

Project Status: