All Proposed 2021 Northeast Capital Projects

Last updated 06/15/2020

Priority 1

Northeast area-wide pedestrian safety and traffic calming

Agency:

Cost:

Funds on Hand:

Additional Funds Required:

Need:

Project Scope: Highest priorities around elementary schools. Projects include: Duben Avenue (Grand Larry), 6th Avenue - Cherry to Oklahoma (6th & Oklahoma intersection), 4th Avenue between Boniface & Newell Street, Patterson between DeBarr and Sherwood, State St. btw E 20th & E. 16th, Parkway Drive from Muldoon to E. 18th, Augustine Drive, Elmrich subdivision (Trafford Lane, Dickerson Drive, 2nd Avenue, and Fern Street), Staedem Drive.

Project Status:

Priority 2

Chanshtnu Muldoon Park

Agency: Parks and Recreation

Cost: \$3,500,000.00

Funds on Hand: \$2,250,000.00

Additional Funds Required: \$1,250,000.00

Need: Phase 2 priorities include community identified priorities: parking, lighting, trails, dog park, irrigation, community garden and food forest, restrooms, bike park, bridges, nature play area, and landscaping.

Project Scope: Implementation of improvements as identified in 2016 park master plan

Project Status: Phase 1 was completed in 2018. Phase 2 is anticiapted for summer of 2020

Priority 3

Trail Connectivity - continue trail connectivity from Cheney Lake through to Chanshtnu Muldoon Park, and the Glenn Highway

Agency:

Cost:

Funds on Hand:

Additional Funds Required:

Need:

Project Scope: Connect the SouthEast corner of the Cheney Lake trail and head SouthEast to Chester Creek, to a point approximately 150' East of Colgate Dr. Trail length about 575'. A crushed rock trail similar to the Cheney Lake Trail. Continuing NorthEast along the North side of Chester Creek to Patterson St, about 1,900'. A crushed rock trail similar to the Cheney Lake Trail. It will also meet up to the existing Patterson St trail that connects the two dead ends of Patterson St. Chester Ct from Patterson St to the Begich School easement is about 250'. The Begich School trail system is in and OK for us to use, about 1,400'. From the North side of the underpass of Creekside Center Dr to Muldoon Rd is about 1,400'. Connect through eastern Muldoon to perimeter trail along JBER to connect with Glenn Highway trail.

Project Status:

Priority 4 Northeast Muldoon Local Road Resurfacing

Agency: Project Management and Engineering

Cost: \$5,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$5,000,000.00

Need: The road segments identified by the community council are in poor condition. Pavement has deteriorated and safety may be impacted in the future. This need was identified by the Northeast Community Council.

Project Scope: Resurface East 11th Court and Cherry and Valley Streets between 6th and 10th Avenues.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project has been added to the Capital Projects Needs List for future funding consideration.

Priority 5

Muldoon Library and Community Center - permanent location

Agency:
Cost:
Funds on Hand:
Additional Funds Required:
Need:
Project Scope:
Project Status:

North Fork of Chester Creek - Muldoon Rd to Military Boundary

Agency: Project Management and Engineering

Cost: \$3,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$3,000,000.00

Need: Due to residential development in the Chester Creek drainage basin, priority creek improvements are required to address flooding, erosion, and water quality issues.

Project Scope: This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek.

Project Status: This project has not started. The project will remain on the Needs List for future funding consideration.

No Assigned Priority

Northeast District Traffic Circulation and Safety Study

Agency: Project Management and Engineering

Cost: \$360,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$360,000.00

Need: The East Anchorage District Plan will provide an importanty review of the transportation circulation and safety need for the area, however the necessary funding to support an in-depth and complete analysis is lacking. This study will support that effort and bring recommendation and priorities.

Project Scope: This effort will focus on the traffic circulation and safety impacts of the new commercial developments at the northeast regional mall and the growing Creekside Town Center. The scope of the transportation circulation and safety study is to focus on the

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

No Assigned Priority

Turpin St at Donna Dr Northbound left turn lane

Agency: Project Management and Engineering

Cost: \$750,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$750,000.00

Need: Cars turning left onto Donna Drive from Turpin Street must wait for oncoming traffic. Since there is only one lane, other vehicles must stop behind the stopped driver. Due to the slope of the roadway at this point, it can be difficult for drivers to stop in the winter. The project need was identified by the Northeast Community Council.

Project Scope: Construct a left-hand turn lane in the northbound lane of Turpin Street leading to the Donna Drive intersection.

Project Status: The project has not started. The project will remain on the Needs List for future funding consideration.

No Assigned Priority Wayfinding

Agency: Parks and Recreation

Cost: \$750,000.00

Funds on Hand: \$150,000.00

Additional Funds Required: \$550,000.00

Need: Wayfinding provides increased safety and an improved experience for the area wide trail system.

Project Scope: Design, development and implementation of wayfindng for Anchorage's paved & soft surface trails.

Project Status: Anchorage has over 250 miles of tails and improved wayfinding will address safety and navigation concerns.

No Assigned Priority

Northeast Pedestrian Development Plan

Agency: Project Management and Engineering

Cost: \$90,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$90,000.00

Need: The entire Northeast Community Council area has approximately 40% coverage with sidewalks, but additional sidewalks along school routes, connection between existing neighborhoods and the new Mall along Oilwell Road would benefit users and make safer neighborhoods.

Project Scope: This funding will follow and implement the recommendations of the Anchorage Pedestrian Plan by looking in more detail to the sidewalk/pathway connections and safety improvements within neighborhoods and to the new developing commercial centers.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

No Assigned Priority

Nunaka Valley Area Lighting Improvements

Agency: Project Management and Engineering

Cost: \$800,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$800,000.00

Need: A recent study of the Nunaka Valley area, which solicited extensive input from residents, revealed a need for additional street lighting as there are limited pedestrian facilities and a elementary school in the neighborhood.

Project Scope: Install LED street lights in the Nunaka Valley Subdivision area.

Project Status: The project has not started. State grant funding is proposed.

Nunaka Valley Park

Agency: Parks and Recreation

Cost: \$500,000.00

Funds on Hand:

Additional Funds Required: \$500,000.00

Need: There are conflicts resullting from intense seasonal use by the little league and neighborhood residents. The master plan will identify park improvements and solutions to address ongoing conflicts.

Project Scope: Funds will be used to design and construct park improvements to be determined through a formal master planning process.

Project Status: A park replat was completed in 2017. Funding is needed to begin a master planning effort.

No Assigned Priority

Oklahoma St Surface Rehab - Boundary Rd to 4th Ave

Agency: Project Management and Engineering

Cost: \$1,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$1,000,000.00

Need: Pavement and curbs are deteriorating on this collector route. The 2014 GASB survey rated the surface as Conditions C and E.

Project Scope: This project will rehab the pavement and curbs as required.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. The route is designated as a collector in the Official Streets and Highways Plan (OS&HP).

No Assigned Priority

Oklahoma St Traffic Calming - Boundary Ave to 6th Ave

Agency: Project Management and Engineering

Cost: \$0.00

Funds on Hand: \$0.00

Additional Funds Required: \$0.00

Need: This project was identified by the Northeast Community Council.

Project Scope: This project will construct traffic calming improvements on Oklahoma Street.

Project Status: This project has been added to the Traffic Calming needs list for future funding consideration through the Traffic Calming program.

Patterson St Area Traffic Calming (12-64)

Agency: Project Management and Engineering

Cost: \$0.00

Funds on Hand: \$0.00

Additional Funds Required: \$0.00

Need: Speeding concerns by the school impact safety for the children.

Project Scope: This project will construct traffic calming safety improvements from Debarr Road to the Elementary School.

Project Status: Some design has taken place but construction activity will be delayed until funding is received for resurfacing the road.

No Assigned Priority

Patterson St Bike Lanes - Debarr Rd to Chester Creek (18-13)

Agency: Project Management and Engineering

Cost: \$700,000.00

Funds on Hand: \$285,000.00

Additional Funds Required: \$415,000.00

Need: The Anchorage Bicycle Plan identifies the need for bike lanes on Patterson. This project was identified by the Northeast Community Council.

Project Scope: Install bike lanes on Patterson Street from Debarr Road to Chester Creek.

Project Status: Project team is vetting project need with Northeast CC since project will remove on-street parking. Project was identified on MOA 2010 Bike Plan.

No Assigned Priority

Patterson St Surface Rehab - DeBarr Rd to 20th Ave

Agency: Project Management and Engineering

Cost: \$2,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$2,000,000.00

Need: Pavement and curbs are deteriorating on this collector route. The 2014 GASB survey rated the surface as Conditions E.

Project Scope: This project will rehab pavement and curbs as required. Installation of traffic calming and pedestrian improvements may be included.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. The route is designated as a collector in the Official Streets and Highways Plan (OS&HP).

Prosperity Dr/More Ln Trail Reconstruction

Agency: Project Management and Engineering

Cost: \$60,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$60,000.00

Need: This trail has deteriorated due to tree roots undermining the asphalt and tree shoots blocking sections of the trail. This project was brought to our attention by a local resident.

Project Scope: Reconstruct the trail to eliminate the tree root issue.

Project Status: This project has not started. No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

No Assigned Priority

Russian Jack Springs Park

Agency: Parks and Recreation

Cost: \$2,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$2,000,000.00

Need: Trail and facility upgrades to be identified in the forthcoming master plan.

Project Scope: Implementation of community priorities as identified trhough the current master planning process.

Project Status: Park master plan approval anticipated in 2020. Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

No Assigned Priority Staedem Dr Traffic Calming

Agency: Project Management and Engineering

Cost: \$25,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$25,000.00

Need: This project need was identified by the Northeast Community Council.

Project Scope: This project would design and construct traffic claming improvements on Staedem Drive.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

Standish Park

Agency: Parks and Recreation

Cost: \$250,000.00

Funds on Hand:

Additional Funds Required: \$250,000.00

Need: Standish Park is an important playground for Northeast Anchorage. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project Scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities. Safety Lighting

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary. In 2008, NE residents completed a neighborhood park report card and in 2009, community volunteers completed a neighborhood park fix-it.

No Assigned Priority

Tony Knowles Coastal Trail Erosion

Agency: Parks and Recreation

Cost: \$3,500,000.00

Funds on Hand: \$400,000.00

Additional Funds Required: \$3,100,000.00

Need: To protect the eroding banks along the trail corridor.

Project Scope: Design development and implementation to protect the land water interface along the Tony Knowles Coastal Trail

Project Status: Recent and ongoing bank armoring has provided protection for a 5-10 year period.

No Assigned Priority

Trail connection to Ship Creek bridge

Agency: Cost: Funds on Hand: Additional Funds Required: Need: Project Scope: Project Status:

Trail resurfacing - Yellow Leaf and Red Leaf to Peck and Duben

Agency:
Cost:
Funds on Hand:
Additional Funds Required:
Need:
Project Scope:
Project Status:

No Assigned Priority Turpin Park Playground

Agency: Parks and Recreation

Cost: \$200,000.00

Funds on Hand:

Additional Funds Required: \$200,000.00

Need: Turpin Park is an important playground for the Northeast Anchorage neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project Scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

No Assigned Priority

Elmrich Subdivision Area Drainage

Agency: Project Management and Engineering

Cost: \$100,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$100,000.00

Need: Glaciation and flooding impact safety in this subdivision. This project is a priority for the Northeast Community Council.

Project Scope: Construct drainage improvements in the Elmrich subdivision area.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program.

Elmrich Subdivision Area Traffic Calming

Agency: Project Management and Engineering

Cost: \$50,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$50,000.00

Need: Local residents are concernced about high speeds of motorists and cut-through traffic.

Project Scope: This project will construct traffic calming improvements in the Elmrich Subdivision area including Trafford Lane, Dickerson Drive, 2nd Avenue, and Fern Street.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project has been added to the Traffic Calming Needs List for future funding consideration.

No Assigned Priority

Centennial Park

Agency: Parks and Recreation

Cost: \$750,000.00

Funds on Hand: \$500,000.00

Additional Funds Required: \$250,000.00

Need: In 2012 the Department worked with the NE community to complete a campground improvement plan that would upgrade campground facilities to meet the needs of modern RV and tent campers. Many of the items will be completed during the 2013 construction season, however one large line item, the bathroom buildings, will require additional funding to complete. The existing restroom facilities are old, difficult to maintain and constantly in disrepair. The restrooms need to be upgraded to meet the needs of modern campers, but also be functional to maintain.

Project Scope: Funds will be used to replace dilapidated and out of date restroom facilities.

Project Status: Currently the department is completing a campground improvement project that includes the installation of wi-fi, electrical hook-ups to more campsites, and landscape improvements for basic aesthetic and safety improvements and also to accommodate larger RVs. Existing funds will be used to design the new restroom facilities and new funding will be used for construction.

Community Garden Site Selection and Design and Management Standards.

Agency: Parks and Recreation

Cost: \$50,000.00

Funds on Hand:

Additional Funds Required: \$50,000.00

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project Scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragraw, C Street Gardens, Fairview Lyons and McPhee Gardens

No Assigned Priority

Dog Park Site Selection and Design and Management Standards.

Agency: Parks and Recreation

Cost: \$75,000.00

Funds on Hand:

Additional Funds Required: \$75,000.00

Need: Anchorage residents love their dogs! There is demand for more fenced dog parks throughout the bowl. Funds will be used to systematically identify appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines.

Project Scope: Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Project Status: Currently, Anchorage has 8 official dog parks, and one more in development

No Assigned Priority

Golden Bear Dr Surface Rehab

Agency: Project Management and Engineering

Cost: \$250,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$250,000.00

Need: The roadway is showing signs of excessive wear and pot holing. The Northeast Community Council identified this need and would also like to see pedestrian facilities added.

Project Scope: Resurface the road and evaluate the need for pedestrian facilities.

Project Status: The project has not started. There is no funding programmed in the current six-year CIP. The project will remain on the Needs List for future funding consideration.

Duben Ave Upgrade - Muldoon Rd to Bolin St (12-32)

Agency: Project Management and Engineering

Cost: \$12,200,000.00

Funds on Hand: \$3,000,000.00

Additional Funds Required: \$9,200,000.00

Need: This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities.

Project Scope: Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. The actual scope will be developed during the design phase which includes public involvement.

Project Status: 95% plans are complete. Additional property acquisitions are needed. Project work has been suspended. Construction schedule subject to funding. Muldoon intersection work will be completed with this project.

No Assigned Priority

Fish Creek Trail to the Ocean

Agency: Parks and Recreation

Cost: \$3,500,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$3,500,000.00

Need: Non Motorized transportation that connects Spenard, Midtown, Turnagain, West Anchorage and Downtown

Project Scope: Connect the Fish Creek Trail to the Tony Knowels Coastal Trail

Project Status: Design development has started internally and MOA Parks and Recreation is positioned to start the public process with funding established.

No Assigned Priority

Foothills Subdivision Area Road Reconstruction

Agency: Project Management and Engineering

Cost: \$7,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$7,000,000.00

Need: State Street, Greendale Drive, and Northview Drive lack adequate drainage. Residents are experiencing water issues and the surface of the road is deteriorating. Many of these streets were rated Condition E and F in the 2014 GASB survey.

Project Scope: Improvements are expected to include a new road base with fresh pavement, storm drains with curb and gutter, and street lights.

Project Status: The project has not started. State grant funding is proposed.

Forest Health and Park Safety

Agency: Parks and Recreation

Cost: \$200,000.00

Funds on Hand:

Additional Funds Required: \$200,000.00

Need: Clean up efforts are still needed for areas of forest impacted by the 2012 windstorm event. Additionally, the recent infestation of spruce bark beetle in southcentral Alaska will result in significant loss of spruce trees and will require mitigation to reduce fire danger and ensure public health and safety. Also, invasive species along greenbelts are impacting native vegetation and riparian/stream heatlh.

Project Scope: Funds will be used to address various issues impacting forest health on parkland. This includes the mitigation of spruce bark beetle kill, the removal of hazard trees from the 2012 windstorm, and the management of invasive species.

Project Status: Park maintenance and horticulture crews continually assess parks and trails and address issues as they come up to ensure that park assets are safe for Anchorage citizens.

No Assigned Priority

Four Seasons Mobile Home Park Area Storm Drain Improvements (19-11)

Agency: Project Management and Engineering

Cost: \$2,000,000.00

Funds on Hand: \$400,000.00

Additional Funds Required: \$1,600,000.00

Need: According to an investigation by Street Maintenance, the bottom of this 48" pipe is rotting out and the top is pulling down in many spots.

Project Scope: Replace the storm drain from Boniface Parkway to the manhole near the intersection of East 4th Avenue and Newell Street.

Project Status: 2019 road bonds funded the design start.

No Assigned Priority

Gilmore and Prosperity Estates Subd Area Road Resurfacing (14-52)

Agency: Project Management and Engineering

Cost: \$2,000,000.00

Funds on Hand: \$60,000.00

Additional Funds Required: \$1,940,000.00

Need: The roads in these subdivisions to the west of Beaver Place are experiencing frost heaves, cracking, pot holes, and curb jacking. The trail from More Lane to Prosperity Drive has been overgrown with vegetation.

Project Scope: Resurface the roadways with digouts where needed to reestablish a solid road base. Replace curb as needed. Remove vegetation and resurface trail from More to Prosperity.

Project Status: Project is on hold until construction funding becomes available. Design study was funded with a 2014 state grant. Year of construction will depend on availability of funding. No survey or soils required.

ARDSA Storm Drain System Condition Assessment and Rehabilitation Program (13-24)

Agency: Project Management and Engineering

Cost: \$835,000.00

Funds on Hand: \$1,545,000.00

Additional Funds Required: \$710,000.00

Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Project Scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.

Project Status: This is an annual program with bond funding anticipated.

No Assigned Priority

Centennial Park - greenbelt expansion to the east

Agency:

Cost:

Funds on Hand:

Additional Funds Required:

Need:

Project Scope:

Project Status:

6th Ave at Boniface Pkwy Separated east and west-bound left turn lane

Agency: State of Alaska

Cost: \$2,500,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$2,500,000.00

Need: Interest has been expressed in adding separated turn lanes to allow more traffic to move through the intersection in the same amount of green time.

Project Scope: This project will install separated left turn lanes.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project has been forwarded to the State of Alaska DOT for funding consideration through the Highway Safety Improvement Program.

No Assigned Priority

ARDSA Alley Paving

Agency: Project Management and Engineering

Cost: \$300,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$300,000.00

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project Scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

No Assigned Priority

Areawide Trail Safety Upgrades

Agency: Parks and Recreation

Cost: \$3,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$3,000,000.00

Need: Safety upgrades are needed along major greenbelt trails to support trail use in all seasons. This includes lighting missing links and spur trails, wayfinding with emergency locators, bridge upgrades as needed.

Project Scope: Add LED lighting to spur trails and missing greenbelt trail links. Upgrade/replace aging bridges. Add systemwide wayfinding.

Project Status: Park maintenance performs monthly safety inspections and repairs the park assets as necessary.

Boniface Pkwy Access Management - Tudor Rd to Glenn Hwy

Agency: State of Alaska

Cost: \$20,000,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$20,000,000.00

Need: The MTP identifies this as a future expressway that could be reconfigured to focus on moving traffic north and south. No studies have been completed.

Project Scope: Improvements would focus on limiting access to improve traffic moving capacity.

Project Status: No work is underway or scheduled. This project is included in the Metropolitan Transportation Plan (MTP) and is a state owned facility. Prioritization and funding would be through the State of Alaska.

No Assigned Priority Boundary Ave Surface Rehab - Oklahoma St to Muldoon Rd

Agency: Project Management and Engineering

Cost: \$1,500,000.00

Funds on Hand: \$0.00

Additional Funds Required: \$1,500,000.00

Need: The surface of the roadway has deteriorated to the point that maintenance is no longer cost effective.

Project Scope: Resurface Boundary Avenue and bring pedestrian facilities into ADA compliance.

Project Status: The project has not started. Bond funding is proposed for design and construction.

No Assigned Priority Campbell Creek Greenbelt

Agency: Parks and Recreation

Cost: \$3,500,000.00

Funds on Hand: \$1,500,000.00

Additional Funds Required: \$2,000,000.00

Need: Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.

Project Scope: Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements

Project Status: Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).

No Assigned Priority Campbell Creek Trail - Separated Grade Crossing @ Lake Otis

Agency: Parks and Recreation

Cost: \$12,000,000.00

Funds on Hand: \$50,000.00

Additional Funds Required: \$11,950,000.00

Need: Provide a safe and seamless connection for the Campbell Creek trail.

Project Scope: Design and construct an elevated bike/pedestrian bridge over Lake Otis.Blvd to connect the east and west portions of the Campbell Creek Trail.

Project Status: A new design study was completed in 2019.