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GO

All Proposed Northeast Capital Projects

Project Management and Engineering

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A bike Lane on the East side of Patterson St from Chester Creek to Chester Ct, about 1400'.

Cost:

Funds on Hand: \$0

Additional funds required:

Need: A bike Lane on the East side of Patterson St from Chester Creek to Chester Ct, about 1400'. Project scope: Chester Ct from Patterson St to the Begich School easement is about 250'. The Begich School trail system is in and OK for us to use, about 1,400'. From the North side of the underpass of Creekside Center Dr to Muldoon Rd at the Park is about 1,400'. Project Status: This need is pending review by MOA 2

Elmrich Subdivision Area Drainage

Cost: \$100,000 Funds on Hand: \$0 Additional funds required: \$100,000 Need: Glaciation and flooding impact safety in this subdivision. Project scope: Construct drainage improvements in the Elmrich subdivision area. Project Status: The project has not started. State grant funding is proposed. 3

Oklahoma St Traffic Calming - Boundary Ave to 6th Ave

Cost: \$0 Funds on Hand: \$0 Additional funds required: \$0 Need: This need was identified by the Northeast Community Council. Project scope: This project will construct traffic calming improvements on Oklahoma Street. Project Status: This project has been added to the Traffic Calming needs list for future funding consideration through the Traffic Calming program. 4

Oklahoma St Surface Rehab - Boundary Rd to 4th Ave

Cost: \$1,000,000 Funds on Hand: \$0 Additional funds required: \$1,000,000 Need: Payement and curbs are deteri

Need: Pavement and curbs are deteriorating on this collector route. The 2017 PCI survey rated the street in Satisfactory condition.

Project scope: This project will rehab the pavement and curbs as required.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. The route is designated as a collector in the Official Streets and Highways Plan (OS&HP).

5

Duben Ave Upgrade - Muldoon Rd to Bolin St (12-32)

Cost: \$12,200,000 Funds on Hand: \$3,000,000 Additional funds required: \$9,200,000

Need: This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities.

Project scope: Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. The actual scope will be developed during the design phase which includes public involvement.

Project Status: 95% plans are being completed. Property acquisition negotiations underway. Construction schedule subject to funding. Muldoon intersection work will be completed with this project.

6

Nunaka Valley Area Lighting Improvements

Cost: \$800,000 Funds on Hand: \$0 Additional funds required: \$800,000 Need: A recent study of the Nunaka Valley area, which solicited extensive input from residents, revealed a need for additional street lighting as there are limited pedestrian facilities and a elementary school in the neighborhood.

Project scope: Install LED street lights in the Nunaka Valley Subdivision area.

Project Status: The project has not started. State grant funding is proposed.

7

Northeast Pedestrian Development Plan

Cost: \$90,000 Funds on Hand: \$0

Additional funds required: \$90,000

Need: The entire Northeast Community Council area has approximately 40% coverage with sidewalks, but additional sidewalks along school routes, connection between existing neighborhoods and the new Mall along Oilwell Road would benefit users and make safer neighborhoods.

Project scope: This funding will follow and implement the recommendations of the Anchorage Pedestrian Plan by looking in more detail to the sidewalk/pathway connections and safety improvements within neighborhoods and to the new developing commercial centers.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

8

9

11th Ave/12th Ave Area Road Reconstruction - east of Valley St (14-51)

Cost: \$4,000,000

Funds on Hand: \$140,000

Additional funds required: \$3,860,000

Need: The existing road way is experiencing frost heaves, pot holes, pavement cracks, and curb jacking. In some places the curb is more than six inches above the asphalt. There are no storm drains in these roads.

Project scope: Reconstruct 11th Avenue, 12th Avenue, and Laplander Place. Improvements are expected to include a new road base, storm drain installation, and upgraded lighting.

Project Status: Survey and soils have been completed. Year of construction is dependent on the availability of funding. Design study was funded with a 2014 state grant.

Gilmore and Prosperity Estates Subd Area Road Resurfacing (14-52)

Cost: \$2,000,000

Funds on Hand: \$60,000

Additional funds required: \$1,940,000

Need: The roads in these subdivisions to the west of Beaver Place are experiencing frost heaves, cracking, pot holes, and curb jacking. The trail from More Lane to Prosperity Drive has been overgrown with vegetation.

Project scope: Resurface the roadways with digouts where needed to reestablish a solid road base. Replace curb as needed. Remove vegetation and resurface trail from More to Prosperity.

Project Status: Design study was funded with a 2014 state grant. Year of construction will depend on availability of funding. No survey or soils required.

Northeast District Traffic Circulation and Safety Study

Cost: \$360,000

Funds on Hand: \$0

Additional funds required: \$360,000

Need: The East Anchorage District Plan will provide an importantly review of the transportation circulation and safety need for the area, however the necessary funding to support an in-depth and complete analysis is lacking. This study will support that effort and bring recommendation and priorities.

Project scope: This effort will focus on the traffic circulation and safety impacts of the new commercial developments at the northeast regional mall and the growing Creekside Town Center. The scope of the transportation circulation and safety study is to focus on the coordination of the future streets in the study area, with particular interest of connectivity between subdivisions, where applicable. The plan will also identify potential traffic related problems that may occur as a result of land use development related to location and density with recommendations to address those concerns. The study scope is expected to focus on the residential street network within neighborhoods. The result is expected to provide better neighborhood internal circulation which could lessen the burden of arterial streets carrying localized traffic needs.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

11

Four Seasons Mobile Home Park Area Storm Drain Improvements

Cost: \$2,000,000 Funds on Hand: \$0 Additional funds required: \$2,000,000

Need: According to an investigation by Street Maintenance, the bottom of this 48" pipe is rotting out and the top is pulling down in many spots. Project scope: Replace the storm drain from East 4th Avenue on Newell Street to the manhole northwest of Peppertree Loop. Project Status: The project has not started. Bond funding is programmed.

Foothills Subdivision Area Road Reconstruction

Cost: \$7,000,000 Funds on Hand: \$0 Additional funds required: \$7,000,000 Need: State Street, Greendale Drive, and Northview Drive lack adequate drainage. Residents are experiencing water issues and the surface of the road is deteriorating. Many of these streets were rated Condition E and F in the 2014 GASB survey.

Project scope: Improvements are expected to include a new road base with fresh pavement, storm drains with curb and gutter, and street lights.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 90/10 Road Improvement District program in which the project is initiated by property owners who agree to pay 10% of the costs through special assessments.

Staedem Dr Traffic Calming

Cost: \$25,000 Funds on Hand: \$0 Additional funds required: \$25,000 Need: This project was identified by the Northeast Community Council. Project scope: This project would design and construct traffic calming improvements on Staedem Drive.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration.

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13

Elmrich Subdivision Area Traffic Calming

Cost: \$50,000 Funds on Hand: \$0 Additional funds required: \$50,000

Need: Local residents are concerned about high speeds of motorists and cut-through traffic.

Project scope: This project will construct traffic calming improvements in the Elmrich Subdivision area including Trafford Lane, Dickerson Drive, 2nd Avenue, and Fern Street.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project has been added to the Traffic Calming Needs List for future funding consideration. 15

Patterson St Surface Rehab - DeBarr Rd to 20th Ave

Cost: \$2,000,000 Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: Pavement and curbs are deteriorating on this collector route. The 2017 PCI survey rated the street in Satisfactory condition.

Project scope: This project will rehab pavement and curbs as required. Installation of traffic calming and pedestrian improvements may be included. Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. The route is designated as a collector in the Official Streets and Highways Plan (OS&HP).

16

Turning Lane on Turpin at Donna

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Add a turning lane on Turpin, so the traffic can turn left without the traffic coming down from the hill does not have to stop. This project will protect drivers that are coming down the hill during the winter from hitting the car that has stopped on Turp

Project scope: Add a turning lane on Turpin, so the traffic can turn left without the traffic coming down from the hill does not have to stop. Will have to remove traffic calming measures to add the turning lane.

Project Status: This need is pending review by MOA 17

Bartlett High School

Cost: \$0 Funds on Hand: \$0

Additional funds required: \$0

Need: The road entering into Bartlett High School has pot holes and needs a new road. The road is too narrow and needs to be widened and sidewalks added. Project scope: Fix the road going into Bartlett and add sidewalks --- the kids are walking in the road with high amounts of traffic in the mornings and after school Project Status: This need is pending review by MOA

18

North Fork of Chester Creek - Muldoon Rd to Military Boundary

Cost: \$3,000,000 Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: Due to residential development in the Chester Creek drainage basin, priority creek improvements are required to address flooding, erosion, and water quality issues.

Project scope: This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek. Project Status: This project has not started. The project will remain on the Needs List for future funding consideration. 19 Cost: \$1,500,000 Funds on Hand: \$0 Additional funds required: \$1,500,000 Need: The surface of the roadway has deteriorated to the point that maintenance is no longer cost effective. Project scope: Resurface Boundary Avenue and bring pedestrian facilities into ADA compliance. Project Status: The project has not started. Bond funding is proposed for design and construction. 20

Patterson St Bike Lanes - Debarr Rd to Chester Creek (18-13)

Cost: \$300,000 Funds on Hand: \$300,000 Additional funds required: \$0 Need: The Anchorage Bicycle Plan identifies the need for bike lanes on Patterson. Project scope: Install bike lanes on Patterson Street from Debarr Road to Chester Creek. Project Status: 2018 road bonds provided for a design start. 21

A bike Lane on the East side of Patterson St from Chester Creek to Chester Ct, about 1400'.

Cost: \$0 Funds on Hand: \$0 Additional funds required: \$0

Need: A bike Lane on the East side of Patterson St from Chester Creek to Chester Ct, about 1400'.

Project scope: Chester Ct from Patterson St to the Begich School easement is about 250'. The Begich School trail system is in and OK for us to use, about 1,400'. From the North side of the underpass of Creekside Center Dr to Muldoon Rd at the Park is about 1,400'. Project Status: This need is pending review by MOA

22

Prosperity Dr/More Ln Trail Reconstruction

Cost: \$60,000

Funds on Hand: \$0

Additional funds required: \$60,000

Need: This trail has deteriorated due to tree roots undermining the asphalt and tree shoots blocking sections of the trail. This project was brought to our attention by a local resident.

Project scope: Reconstruct the trail to eliminate the tree root issue.

Project Status: This project has not started. No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. 23

ARDSA Alley Paving

Cost: \$300,000 Funds on Hand: \$0 Additional funds required: \$300,000 Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

24

Golden Bear Dr Resurfacing

Cost: \$250,000 Funds on Hand: \$0 Additional funds required: \$250,000

Need: The roadway is showing signs of excessive wear and pot holing. The Northeast Community Council would also like to see pedestrian facilities added. Project scope: Resurface the road and evaluate the need for pedestrian facilities.

Project Status: The project has not started. There is no funding programmed in the current six-year CIP. The project will remain on the Needs List for future funding consideration.

State of Alaska

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Boniface Pkwy Access Management - Tudor Rd to Glenn Hwy

Cost: \$20,000,000 Funds on Hand: \$0 Additional funds required: \$20,000,000

Need: The MTP identifies this as a future expressway that could be reconfigured to focus on moving traffic north and south. No studies have been completed. Project scope: Improvements would focus on limiting access to improve traffic moving capacity.

Project Status: No work is underway or scheduled. This project is included in the Metropolitan Transportation Plan (MTP) and is a state owned facility. Prioritization and funding would be through the State of Alaska.

2

6th Ave at Boniface Pkwy Separated east and west-bound left turn lane

Cost: \$2,500,000 Funds on Hand: \$0

Additional funds required: \$2,500,000

Need: Interest has been expressed in adding separated turn lanes to allow more traffic to move through the intersection in the same amount of green time. Project scope: This project will install separated left turn lanes.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for evaluation and prioritization and also forwarded for funding consideration through the Highway Safety Improvement Program (HSIP).

Parks and Recreation

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Muldoon Town Square Park

Cost: \$3,500,000

Funds on Hand: \$2,250,000

Additional funds required: \$1,250,000

Need: Priorities include: parking, lighting, trails, dog park, irrigation, restrooms, , bike park, ice skating ribbon, all inclusive playground and landscaping. Project scope: Implementation of improvements as identified in 2015 Park Master Plan Project Status: Phase 1 has been completed with phase 2 starting in summer of 2019.

2

Bike trail between Cheney Lake and Muldoon Town Square Park

Cost: \$200,000 Funds on Hand: \$0 Additional funds required: \$200,000 Need: Need: Provide bike trail connection from West Chester Lagoon to Muldoon Rd. Project scope: Scope: Connect the SouthEast corner of the Cheney Lake trail and head SouthEast to Chester Creek, to a point approximately 150' East of Colgate Dr. Trail length about 575' . A crushed rock trail similar to the Cheney Lake Trail.Continuing NorthEast along Project Status: This need is pending review by MOA

Nunaka Valley Park

Cost: \$500.000 Funds on Hand: \$0 Additional funds required: \$500,000

Need: This well-loved park in the heart of Nunaka Valley is much loved by residents. There are community conflicts because of intense park use. The master plan will identify solutions and improvements to the conflict.

Project scope: Funds will be used to design and construct park improvements identified in the master plan.

Project Status: A park replat and master plan are just beginning.

4

3

Perimeter Trail

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Need: This trail will provide direct access for cyclists, pedestrians, and other trail users between East Anchorage and the Campbell Creek greenbelt trail. Thousands of area residents will be able to use this trail for transportation, (it will be an effec

Project scope: Project Scope: As identified in the East Anchorage District Plan, a bike trail between the Glenn Highwaythat continues south along the military boundary, then bends Westward on the Connector Trail along Tudor Road.

Project Status: This need is pending review by MOA

5

Bike Trail Repair

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Need: The connector trail between Russian Jack Park South and E20th (parallel to Russian Jack Elementary) is in need of repair from tree root damage. This trail connector provides connectivity to the popular Chester Creek, Campbell Creek, and Russian Jack

Project scope: Scope: Replace this section of trail. Project Status: This need is pending review by MOA

6

Standish Park

Cost: \$250.000 Funds on Hand: \$0 Additional funds required: \$250,000

Need: Standish Park is an important playground for Northeast Anchorage. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities. Safety Lighting

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary. In 2008, NE residents completed a neighborhood park report card and in 2009, community volunteers completed a neighborhood park fix-it.

7

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

8

Turpin Park Playground

Cost: \$200,000 Funds on Hand: \$0

Additional funds required: \$200,000

Need: Turpin Park is an important playground for the Northeast Anchorage neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.

Project scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

9

Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000 Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens 10

Russian Jack Springs Park

Cost: \$2,000,000 Funds on Hand: \$0 Additional funds required: \$2,000,000 Need: Need to be determined by active Master Plan Effort. Project scope: Community identified priorities. Paved trail and bridge renovation.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.