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All Proposed Midtown Capital Projects

Project Management and Engineering

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Midtown Corridor Improvements, Denali St Area - Benson Blvd to Tudor Rd (16-28)

Cost: \$16,000,000 Funds on Hand: \$750,000 Additional funds required: \$15,250,000 Need: Project scope: The impacts of future development to Denali Street are being analyzed and a comprehensive plan is being developed that will address the needs of all stakeholders. Project Status: Draft DSR was distributed for review in early Sept 2018

Project Status: Draft DSR was distributed for review in early Sept 2018. 2

W 32nd Ave and E 33rd Ave Upgrades - Arctic Blvd to Old Seward Hwy (16-29)

Cost: \$16,000,000 Funds on Hand: \$2,750,000 Additional funds required: \$13,250.000

Need: This Midtown collector was originally designed to handle primarily vehicle traffic. Now there is a need to accommodate non-motorized users as this corridor connects high density residential areas to business and commercial districts.

Project scope: The exact scope will be determined in the design study phase, which will include extensive public involvement. The road surface, lighting, and pedestrian facilities will be upgraded to current urban collector standards.

Project Status: Study area was expanded based on public and agency feedback on the draft DSR. Additional concept design and public involvement will be performed prior to submitting the DSR to the P&ZC.

3

Egavik Dr/Denali St Area Street and Storm Reconstruction

Cost: \$3,000,000 Funds on Hand: \$0 Additional funds required: \$3,000,000 Need: The storm drain facilities in this area are deteriorating. There is flooding and glaciation as a result. Project scope: This project will reconstruct the storm drain facilities. Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration. 4

ARDSA Alley Paving

Cost: \$300,000 Funds on Hand: \$0 Additional funds required: \$300,000 Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality. Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA. Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA). 5

48th Ave/Cordova St Reconstruction - Old Seward Hwy to Int'l Airport Rd (6-26)

Cost: \$10,000,000 Funds on Hand: \$500,000 Additional funds required: \$9,500,000

Need: 48th Avenue and Cordova Street are collector routes that have experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards. This entire section of Cordova Street was rated Condition F by the 2014 GASB survey.

Project scope: This project will reconstruct two collector routes including road base, pavement, curbs, storm drainage, and street lighting. The addition of pedestrian facilities will be considered in the design phase.

Project Status: CRW is the successful design consultant. Design Study funded with 2018 road bonds. Public Involvement phase has been initiated with both a Public Open House, and Stake Holders meetings being convened, as well as two Pop-Up street side meetings.

State of Alaska

Seward Hwy at Northern Lights Blvd & Benson Blvd Pedestrian/Bicycle Improvements (HSIP)

Cost: \$3,700,000 Funds on Hand: \$0 Additional funds required: \$3,700,000 Need: These are two of the busiest int

Need: These are two of the busiest intersections in the Municipality. Safety concerns have been raised for the pedestrians and bicyclists who use these crossings. The project is identified in the Anchorage Pedestrian Plan.

Project scope: This project will construct pedestrian and bicycle improvements to the crossings of the Seward Hwy at Northern Lights Blvd and Benson Blvd. Project Status: Funding is through the Highway Safety Improvement Program (HSIP), but the project is on hold by DOT.

Tudor Rd Access Management (West) - Arctic Blvd to Seward Hwy

Cost: \$12,500,000 Funds on Hand: \$0 Additional funds required: \$12,500,000 Need: Traffic volume increases are exp

Need: Traffic volume increases are expected to further exceed the capacity of this arterial. Project scope: The scope is not set but is expected to restrict direct access to Tudor Road.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is designated as a major arterial in the Official Streets and Highways Plan (OS&HP). This project is included in the Metropolitan Transportation Plan (MTP).

3

A/C Couplet Restripe to 4-lane - 9th Ave to Tudor Rd

Cost: \$3,000,000 Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: When constructed, pavement width was constructed to allow for a future restripe to 4-lanes if and when traffic volumes demonstrated the need. No studies have been completed demonstrating the need at this time.

Project scope: This project will restripe from the current 3-lane to a 4-lane configuration. Signal work is also anticipated.

Project Status: No work is underway. This is a state owned facility and prioritization and funding would be through the State of Alaska.

Parks and Recreation

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Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0 Additional funds required: \$200.000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

2

Springer Park

Cost: \$200,000 Funds on Hand: Additional funds required: \$200,000

Need: Springer Park is an important neighborhood park playground for the Midtown neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards. Additionally, there is an important trail connection through the park. Asphalt and bridge repairs are necessary. Project scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.

3

Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000 Funds on Hand: \$0 Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens