

**2014 Capital Projects  
Government Hill - Community Council Priority List  
Municipality of Anchorage**

**Area Wide - Parks and Recreation Projects**

PRIORITY #	5	Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Multi-use Athletic Field Rehabilitation</b>	\$600,000	\$0	\$600,000
	Scope: Funds will be used to rehabilitate existing fields to a reasonable standard for all users and increase field amenities to offer quality statewide and local spectator and player use.			
	Need: Athletic fields in Anchorage play an important role by promoting healthy recreational activities and helping young athletes develop positive life skills. They also play a significant role in statewide athletics. Anchorage is one location for the State Cup soccer competition, hosting statewide soccer tournaments sponsored by local soccer clubs as well as little league and adult softball tournaments that draw teams into Anchorage from around the region and the state. Accommodating the local and regional use of the athletic fields within the Municipality requires fields that can withstand intense use over the summer sports seasons. Past use has resulted in large ruts and depressions, exposed soil and stones, and other hazards that have the potential to cause serious injury to participants.			
	Status: Anchorage has 110 athletic fields to serve the community and state needs for healthy sports activities. Funds will be used to rehabilitate existing fields to safe and current field standards.			
PRIORITY #	2	Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Storm Damage Clean-up: Forest Health and Park Safety</b>	\$200,000	\$0	\$200,000
	Scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.			
	Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.			
	Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.			
PRIORITY #	8	Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Campbell Creek Greenbelt</b>	\$2,000,000	\$0	\$2,000,000
	Scope: Asphalt repair, lighting assessment and improvements, bridge repair/replacement, signage improvements			
	Need: Anchorage has over 250 miles of paved trails. Current infrastructure is outdated, unsafe and in need of repair. Trail use, both summer and winter, will continue to increase and safety and quality condition of trail infrastructure and amenities needs to be a priority.			
	Status: Bond funding and State legislative grant requests are pending. Areawide greenbelt trails (Campbell Creek Greenbelt, Chester Creek Greenbelt Coastal Trail and Ship Creek Trail) need a repair program to address safety and security concerns (over 250 miles).			
PRIORITY #	1	Estimated Cost	Funds on Hand	Additional Funds Required
	<b>Parks and Recreation Project</b>			
	<b>Sunset Park</b>	\$250,000	\$0	\$250,000
	Scope: Funds will be used to repair the playground and safety surfacing and fix neighborhood park amenities.			
	Need: Sunset Park is an important playground for the Government Hill neighborhood. The playground and safety surfacing need to be compliant with current industry-wide safety standards.			
	Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.			

**Project Management and Engineering Projects**

PRIORITY #		Estimated Cost	Funds on Hand	Additional Funds Required
4	<b>ARDSA Storm Drain System Condition Assessment and Rehabilitation Program</b>	\$1,000,000	\$0	\$1,000,000
	Scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV video augmented by field inspection of pipe segments. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding, and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require cleaning debris from the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.			
	Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.			
	Status: This project has not started. This is an annual program with bond funding anticipated.			
3	<b>Ship Creek Small Boat Harbor Access Road</b>	\$1,000,000	\$0	\$1,000,000
	Scope: This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, curb and gutter, street lighting, storm drains, sidewalks, trails, and landscaping.			
	Need: This roadway has never been constructed to current standards and it serves a public facility.			
	Status: This project has not started. State grant funding is proposed for the public involvement phase.			
7	<b>Whitney Dr Upgrade - North C St to Post Rd</b>	\$15,000,000	\$0	\$15,000,000
	Scope: While the scope is not set, urban collector standards typically include a new road base, curbs, pavement, storm drains, pedestrian facilities, and street lighting.			
	Need: The road is not constructed to collector standards.			
	Status: No work is underway or scheduled in the six-year Capital Improvement Program. Project will remain on the Capital Project Needs List for future funding consideration. The route is designated as a collector in the Official Streets and Highways Plan (OS&HP).			
<b>State Road Projects</b>				
5	<b>C St/Oceandock Rd Access Ramp Reconstruction</b>	\$10,000,000	\$0	\$10,000,000
	Scope: Replace or overlay pavement.			
	Need: The pavement is deteriorating on this ramp at the north end of the A/C Street bridge over Ship Creek			
	Status: No work is underway. This is a state owned facility and prioritization and funding would be through the State of Alaska.			
9	<b>Ingra St/Gambell St Extension - 3rd Ave to Whitney Rd</b>	\$87,000,000	\$0	\$87,000,000
	Scope: Construct major transportation corridor.			
	Need: The connection will be a critical transportation connection to minimize traffic impacts on downtown, if the Knik Arm Crossing moves forward.			
	Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.			