# All Proposed Eklutna Valley Capital Projects

### **Project Management and Engineering**

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1

# **Eagle River Chugiak Road and Drainage System Rehab**

Cost: \$30,000,000 Funds on Hand: \$0

Additional funds required: \$30,000,000

Need: Road and drainage needs exist throughout the service area. Project scope: Construct road and drainage improvements.

Project Status: The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. In addition, state grant funding is pursued annually.

#### State of Alaska

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1

# **Eklutna Lake Road Upgrade - Old Glenn Hwy to Park Entrance**

Cost: \$18,000,000 Funds on Hand: \$0

Additional funds required: \$18,000,000

Need: This narrow two-lane road is the only access to the primary water supply for the Municipality of Anchorage and a popular recreation area.

Project scope: This project would upgrade Eklutna Lake Road from the Old Glenn Highway to the State Park entrance. Improvements are expected to include pavement, ditches and culverts, and lighting at intersections.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned route and evaluation and funding would be through the State of Alaska.

2

### Glenn Hwy Eastside Frontage Rd - North Peters Creek Exit to Thunderbird Falls Exit

Cost: \$45,000,000 Funds on Hand: \$0

Additional funds required: \$45,000,000

Need: Frontage road improvements are needed for improved access. Construct frontage road.

Project scope: Construct a frontage road.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.

3

# Glenn Hwy Westside Frontage Road - Mirror Lake Middle School to Eklutna Exit

Cost: \$20,000,000 Funds on Hand: \$0

Additional funds required: \$20,000,000

Need: Frontage road improvements are needed for improved access.

Project scope: Construct frontage road.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.

4

# Glenn Hwy at Thunderbird Falls Exit Realignment

Cost: \$0

Funds on Hand: \$0 Additional funds required: \$0

Need: Alignment safety concerns have been raised.

Project scope: Not set.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.

5

# **Glenn Hwy Eklutna Overpass**

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: The bridge needs to be raised. It has been hit on occasion by tall vehicles.

Project scope: Rehab or replace the bridge with a new structure. Bridge to carry two travel lanes, shoulders, one pathway, and railing.

Project Status: No work is underway. This is a state owned facility and evaluation and funding would be through the State of Alaska. No funding is planned in the six-

year CIP.

#### **Parks and Recreation**

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1

# **Forest Health and Park Safety**

Cost: \$200,000 Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

2

# Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000 Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens