

All Proposed Eagle River Capital Projects

Project Management and Engineering

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1

Birchwood/Chugiak/Eagle River Areawide Subsurface Aquifer Study

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: A majority of the developed properties in Birchwood-Chugiak-Eagle River rely upon on-site water well and septic systems rather than public utilities. Little is known of the location of all subsurface aquifers that serve these rural properties. Proper planning requires identification of the aquifers. Insufficient information can produce negative impacts on the health and the environment as well as to the pocketbook. This study is included in the Chugiak-Eagle River Comprehensive Plan.

Project scope: This project will do a comprehensive study of the subsurface aquifers in the Birchwood-Chugiak-Eagle River area.

Project Status: No work is underway. State grant funding is proposed.

2

Birchwood-Chugiak-Eagle River Areawide Drainage Plan

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: Development in this region has produced a need for an areawide plan to handle future drainage needs. The last drainage plan was done in 1987.

Project scope: This project will do a comprehensive study of the storm water drainage in the Chugiak-Eagle River area and make drainage plan recommendations.

Project Status: No work is underway. State grant funding is proposed.

3

Brooks Rd/Chugiak Dr/Cross Rd Upgrade

Cost: \$7,000,000

Funds on Hand: \$0

Additional funds required: \$7,000,000

Need: This project is a priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area Board. Because these roads have not been built to current standards, safety may be impacted.

Project scope: This project will construct these roads to current design standards.

Project Status: This project has not started. Funding priorities are set by Chugiak, Birchwood, Eagle River Rural Road Service Area Board.

4

Eagle River Chugiak Road and Drainage System Rehab

Cost: \$30,000,000

Funds on Hand: \$0

Additional funds required: \$30,000,000

Need: Road and drainage needs exist throughout the service area.

Project scope: Construct road and drainage improvements.

Project Status: The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. In addition, state grant funding is pursued annually.

5

Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd (11-16)

Cost: \$8,345,000

Funds on Hand: \$8,500,000

Additional funds required: \$0

Need: This project was recommended in the Eagle River CBD study (2011) to enhance traffic circulation in the Eagle River Central Business District area. The primary purpose of this new connection is to relieve pressure from the overly crowded Old Glenn Highway.

Project scope: This project will study specific ways to provide better access to Business Boulevard from Eagle River Road and then construct the selected alternative. Discussing expansion of traffic analysis with ADOT to include evaluation of the Glenn Highway interchanges. The exact scope will be determined during the design process, which will include public involvement.

Project Status: Project is at 65% design. DOT is reviewing feasibility reports regarding intersection improvements submitted upon request. Business Boulevard is on a funding hold.

6

Farm Ave Sidewalk - Old Glenn Hwy to New Glenn Hwy

Cost: \$690,000

Funds on Hand: \$0

Additional funds required: \$690,000

Need: No sidewalk exists in this location. This project is included in the Anchorage Pedestrian Plan.

Project scope: This project will install sidewalk and a crossing at the Old Glenn Highway.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. Funding priorities are set by Chugiak, Birchwood, Eagle River Rural Road Service Area Board. The project will remain on the Capital Projects Needs List for future funding consideration.

7

Eagle River Area Snow Disposal Site

Cost: \$3,000,000

Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.

Project scope: This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Project Status: No work is underway. State grant funding is proposed.

State of Alaska

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1

Eagle River Rd Highway Lighting - Fire House Ln to Chain of Rock St

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: Improved lighting will enhance safety along this arterial corridor.

Project scope: Install highway lighting on this section of Eagle River Road.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be by the State of Alaska.

2

Eagle River Rd Upgrade - Old Glenn Hwy to Greenhouse Rd (MP5.3ish)

Cost: \$44,500,000

Funds on Hand: \$0

Additional funds required: \$44,500,000

Need: Future vehicle and pedestrian traffic may require the expansion of this facility.

Project scope: This project will upgrade Eagle River Road to urban standards regarding curbs, pedestrian, lighting, and capacity needs.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.

3

Glenn Hwy/Artillery Rd Interchange Expansion

Cost: \$0

Funds on Hand: \$0

Additional funds required: \$0

Need: Traffic and congestion are increasing at this intersection. The Metropolitan Transportation Plan includes this project as part of a Glenn Highway Lane Expansion.

Project scope: The scope will be determined in the design study phase.

Project Status: No work is underway. This is a state owned facility and evaluation and funding would be through the State of Alaska.

4

South Bound Glenn Highway Bridge over Eagle River

Cost: \$40,000,000

Funds on Hand: \$0

Additional funds required: \$40,000,000

Need: The Northbound bridge has been completed. It is now time to do the South bound bridge as funding becomes available.

Project scope:

Project Status: The project has not started. Because the Glenn Highway is a state-owned road, evaluation and prioritization of this project will be done by the Alaska DOT.

Parks and Recreation

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1

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

2

Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000

Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens