All Proposed Chugiak Capital Projects

Project Management and Engineering

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1

Birchwood/ Chugiak/Eagle River Areawide Subsurface Aquifer Study

Cost: \$500,000 Funds on Hand: \$0

Additional funds required: \$500,000

Need: A majority of the developed properties in Birchwood-Chugiak-Eagle River rely upon on-site water well and septic systems rather than public utilities. Little is known of the location of all subsurface aquifers that serve these rural properties. Proper planning requires identification of the aquifers. Insufficient information can produce negative impacts on the health and the environment as well as to the pocketbook. This study is included in the Chugiak-Eagle River Comprehensive Plan.

Project scope: This project will do a comprehensive study of the subsurface aquifers in the Birchwood-Chugiak-Eagle River area.

Project Status: No work is underway. State grant funding is proposed.

2

Oberg Rd Safety Trail - Oberg Soccer Fields to Deer Park Dr

Cost: \$800,000 Funds on Hand: \$0

Additional funds required: \$800,000

Need: Existing pedestrian facilities are inadequate. This project is included in the Anchorage Pedestrian Plan and is a top 3 priority for the Chugiak Community Council.

Project scope: This project will construct a separated pedestrian trail along a collector route serving local ball fields.

Project Status: No work is underway, but a state grant funding is proposed.

3

Voyles Blvd Safety Trail - South Peters Creek Exit to Homestead Rd

Cost: \$500,000 Funds on Hand: \$0

Additional funds required: \$500,000

Need: Existing pedestrian facilities are inadequate. This project is a high priority for the Chugiak Community Council. This project is included in the Anchorage Pedestrian

Project scope: This project will construct a pedestrian facility along a collector street adjacent to recreational ball fields and park land.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding priorities are set by Chugiak, Birchwood, Eagle River Rural Road Service Area Board. The project will remain on the Capital Project Needs List for future funding consideration.

4

Ski Rd Safety Trail - Eastside Dr to Whaley Ave

Cost: \$370,000 Funds on Hand: \$0

Additional funds required: \$370,000

Need: Existing pedestrian facilities are inadequate. This project is included in the Anchorage Pedestrian Plan.

Project scope: This project will construct pedestrian facilities along Ski Road.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. Funding priorities are set by Chugiak, Birchwood, Eagle River Rural Road Service Area Board. The project will remain on the Capital Projects Needs List for future funding consideration.

Glacier Rd/ Knik Vista St Safety Trail - Oberg Rd to Knik Vista St Terminus

Cost: \$1,500,000 Funds on Hand: \$0

Additional funds required: \$1,500,000

Need: This road has never been constructed to rural collector standards and shoulders are inadequate for pedestrians and bicyclists. Pathway improvements are included in the Anchorage Pedestrian Plan.

Project scope: This project will construct pedestrian safety improvements along this collector route.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Projects Needs List for future funding consideration. The road is designated as a collector in the OS&HP.

6

Birchwood-Chugiak-Eagle River Areawide Drainage Plan

Cost: \$500,000 Funds on Hand: \$0

Additional funds required: \$500,000

Need: Development in this region has produced a need for an areawide plan to handle future drainage needs. The last drainage plan was done in 1987. This project is the top ranked priority for the Birchwood Community Council.

Project scope: This project will do a comprehensive study of the storm water drainage in the Chugiak-Eagle River area and make drainage plan recommendations.

Project Status: No work is underway. State grant funding is proposed.

7

Eagle River Chugiak Road and Drainage System Rehab

Cost: \$30,000,000 Funds on Hand: \$0

Additional funds required: \$30,000,000

Need: Road and drainage needs exist throughout the service area.

Project scope: Construct road and drainage improvements.

Project Status: The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. In addition, state grant funding is pursued annually.

8

CBERRRSA Residential Pavement Rehabilitation

Cost: \$30,000,000 Funds on Hand: \$0

Additional funds required: \$30,000,000

Need: Many of the roads in CBERRRSA are in need of re-surfacing.

Project scope: This project will rehabilitate or reclaim existing roadways in CBERRRSA.

Project Status: State grant funding is proposed annually to fund this program.

9

Senate District F Local Road Rehabilitation

Cost: \$30,000,000

Funds on Hand: \$1,000,000

Additional funds required: \$29,000,000

Need: Many of the local roads in the Municipality are experiencing surface degradation. This issue manifests in cracking, pot holing, frost heaving, erosion of pavement edges, and separation between curb and asphalt.

Project scope: Resurface, primarily by reclaiming, local roads in Senate District F. Some drainage, grading, and curb work may be included as needed.

Project Status: State grant funding is proposed annually to fund this program.

Eagle River Area Snow Disposal Site

Cost: \$3,000,000 Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: The population growth and corresponding development in the Eagle River valley has produced a need for increased snow storage capacity. Using existing facilities is increasingly expensive as the trips made by dump trucks are greater and further.

Project scope: This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Project Status: No work is underway, However, a state grant has been requested.

11

Oberg Rd Upgrade - Glenn Hwy to Glacier Rd

Cost: \$5,800,000 Funds on Hand: \$0

Additional funds required: \$5.800,000

Need: This road has never been constructed to collector standards.

Project scope: While the scope has not been determined, rural collector street improvements typically include a new road base, pavement, ditches and culverts, street lighting, a separated trail, and landscaping.

Project Status: No work is underway. State grant funding is proposed. The road is designated as a collector in the Official Streets and Highways Plan (OS&HP).

12

Fawn Ln Upgrade - Deer Cir to Maytag St

Cost: \$1,200,000 Funds on Hand: \$0

Additional funds required: \$1,200,000

Need: This local road has never been constructed to standards.

Project scope: Upgrade road base, drainage, and pavement.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding priorities in this area are set by Chugiak, Birchwood, Eagle River Rural Road Service Area Board.

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13

Ski Rd/Voyles Ave Upgrade - Old Glenn Hwy to East Side Dr

Cost: \$3,000,000 Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: The road as currently constructed is not adequate to meet the demands placed on it.

Project scope: While the scope is not set, suburban arterial standards typically include a new road base, paved lanes and shoulders, pedestrian facilities, and street lighting.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding priorities are set by Chugiak, Birchwood, Eagle River Rural Road Service Area Board. The project will remain on the Capital Project Needs List for future funding consideration.

14

Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr

Cost: \$3,000,000 Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: This road has never been constructed to rural collector standards.

Project scope: While the scope has not been set, rural collector improvements typically include a new road base, paved lanes and shoulders, street lighting, storm drains, and pedestrian facilities. The scope will be finalized during the public involvement and design phase.

Project Status: No work is underway, but state grant funding is proposed in the approved CIP. This route is identified as a collector in the Official Streets and Highways Plan (OS&HP).

Homestead Rd/Blue Skies Dr Extension - Voyles Blvd to Oberg Rd

Cost: \$4,200,000 Funds on Hand: \$0

Additional funds required: \$4,200,000

Need: This extension would enhance traffic circulation and emergency response time for the affected areas. This project is a priority for the CBERRRSA road board.

Project scope: The project will extend and upgrade a collector route to rural collector standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains. The actual scope will be developed in the design phase, which includes public involvement.

Project Status: A state grant has been requested for design efforts. Most funding in this area is prioritized by the Chugiak, Birchwood, Eagle River Rural Road Service Area Board. The road is designated as a collector in the OS&HP.

16

Mirror Lake Rd Area Reconstruction

Cost: \$1,000,000 Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: The entire road prism is failing due to ground water.

Project scope: Reconstruct the road base on Mirror Lake Road, Banner Circle, and Anthem Place, install a drainage system to handle the ground water and surface flows, and lay new pavement. Some easements will need to obtained for the drainage improvements.

Project Status: The project has not started.

17

Chugiak-Eagle River Community Cemetery

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope: The community would like to keep a Chugiak-Eagle River Community Cemetery on the list for the long-term. Please add them into the last positions.

Project Status: This need is pending review by MOA

18

Eklutna Village Community Center

Cost:

Funds on Hand: \$0

Additional funds required:

Need:

Project scope: The community would like to keep an Eklutna Village Community Center on the list for the long-term. Please add them into the last positions.

Project Status: This need is pending review by MOA

State of Alaska

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1

Glenn Hwy Lane Expansion-Hiland Rd to Artillery Rd", the "Glenn Hwy/Artillery Rd Interchange Expansion" and the North Eagle River Access Road to Hill-Land Rd Land Expansion."

Cost:

Funds on Hand: \$0

Additional funds required:

Need: We would like to voice our support and ask for top prioritization of the "Glenn Hwy Lane Expansion-Hiland Rd to Artillery Rd", the "Glenn Hwy/Artillery Rd Interchange Expansion" and the North Eagle River Access Road to Hill-Land Rd Land Expansion." Though these projects are not listed in our community survey, they are very important to our community as this area on the Glenn is creating a significant bottleneck for our residents who commute. This is one of the most important things to fix on the Glenn Highway at this point in time. Though the northbound project is now being planned, we want to voice our support for addressing this entire area of the Glenn.

Project scope:

Project Status: This need is pending review by MOA

Old Glenn Hwy Safety Trail - Voyles Blvd to Lake Hill Dr

Cost: \$500,000 Funds on Hand: \$0

Additional funds required: \$500,000

Need: No pedestrian facilities existing along this arterial route. This project is included in the Anchorage Pedestrian Plan. This project is a priority for the Chugiak

Community Council.

Project scope: Construct a trail.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska.

3

Glenn Hwy at South-bound Peters Creek on-ramp Safety Improvements

Cost:

Funds on Hand: \$0 Additional funds required:

Need: Safety concerns have been raised on this ramp

Project scope: Not set.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. However, this is a state owned facility and evaluation and funding would be by the State of Alaska.

Glenn Hwy at Thunderbird Falls Exit Realignment

Cost:

Funds on Hand: \$0 Additional funds required:

Need: Alignment safety concerns have been raised.

Project scope: Not set.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the

State of Alaska.

5

Glenn Hwy Eklutna Overpass

Cost:

Funds on Hand: \$0

Additional funds required:

Need: The bridge needs to be raised. It has been hit on occasion by tall vehicles.

Project scope: Rehab or replace the bridge with a new structure. Bridge to carry two travel lanes, shoulders, one pathway, and railing

Project Status: No work is underway. This is a state owned facility and evaluation and funding would be through the State of Alaska. No funding is planned in the six-year CIP.

Glenn Hwy Asphalt Study

Cost:

Funds on Hand: \$0

Additional funds required:

Need: This project is a priority for the Chugiak Community Council. Rutting on the Glenn Highway is a continual problem with safety impacts and maintenance expense.

Project scope: This project will conduct a study of the effectiveness of various pavement types to determine the best mix for the conditions of the Glenn Highway.

Project Status: This project has not started. This is a state-owned route so prioritization and funding will be done by the State of Alaska Department of Transportation.

7

South Birchwood Loop Rd at Old Glenn Hwy Improvements for Truckers

Cost:

Funds on Hand: \$0

Additional funds required:

Need: The mix of truck traffic with residential traffic impacts safety at the North Eagle River interchange of the Glenn Highway.

Project scope: This project would construct improvements to entice truckers coming from the Old Glenn Hwy to utilize the South Birchwood Loop interchange instead of the North Eagle River interchange.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. However, this is a state owned facility and prioritization and funding would be through the State of Alaska.

8

Glenn Hwy Expansion (HOV Lanes) - North Eagle River Access Rd to South Birchwood Lp

Cost:

Funds on Hand: \$0

Additional funds required:

Need: The Metropolitan Transportation Plan anticipates the need to add lanes to address increased traffic volumes and congestion.

Project scope: Tentative scope would include expanding both north and south directions from 2-lane to 3-lane configurations.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.

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Glenn Hwy Eastside Frontage Rd - North Peters Creek Exit to Thunderbird Falls Exit

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Frontage road improvements are needed for improved access. Construct frontage road.

Project scope: Construct a frontage road.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.

10

East Side Dr Upgrade - Old Glenn Hwy to Homestead Rd

Cost: \$5,500,000 Funds on Hand: \$0

Additional funds required: \$5,500,000

Need: The road has not been constructed to standards. It is classified as a collector in the OS&HP.

Project scope: This project will upgrade the road to urban standards regarding curbs, pedestrian, lighting, and capacity needs.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This road is owned by the State of Alaska and will be evaluated and prioritized by DOT.

11

Glenn Hwy Westside Frontage Road - Mirror Lake Middle School to Eklutna Exit

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Frontage road improvements are needed for improved access.

Project scope: Construct frontage road.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the State of Alaska.

12

Glenn Hwy Bike Trail Extension - Peters Creek to Knik River

Cost:

Funds on Hand: \$0

Additional funds required:

Need: The Glenn Highway bike trail stops in the Peters Creek area.

Project scope: Extend the bike trail to and/ Or through the Knik River Flats.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be through the

State of Alaska.

13

Glenn Hwy Interchange Study for Eklutna 770

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Study the need to construct a new interchange to accommodate the future development of the "Eklutna 770" by Eklutna, Inc.

Project scope: Study the need for constructing a new interchange on the Glenn Hwy in conjunction with the Eklutna 770 project.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and evaluation and funding would be by the State

of Alaska.

14

Safety Improvements on the North Birchwood onramp Traveling North

Cost

Funds on Hand: \$0

Additional funds required:

Need: Last year residents noted need for safety improvements on the North Birchwood onramp traveling North, and we would like to see this added to the list.

Project scope: There is significant ice build up on the North Birchwood onramp during the winter due to ground water seepage throughout the winter. This creates a safety hazard that the Chugiak Community Council would like to see addressed.

Project Status: This need is pending review by MOA

Parks and Recreation

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1

Dog Park Site Selection and Design and Management Standards.

Cost: \$75,000 Funds on Hand: \$0

Additional funds required: \$75,000

Need: Anchorage residents love their dogs! Currently, Anchorage has 6 official dog parks, and one more in development. Only one park is completely fenced. There is demand for more fenced dog parks throughout the bowl. Funds will be used to systematically identify the next, most appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines.

Project scope: Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Project Status: The department just completed a small, fenced dog park at Arctic Benson Park. Another project is underway to formalize a fenced off-leash area at Valley of the Moon Park.

2

Forest Health and Park Safety

Cost: \$200,000 Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Foresters plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.