

All Proposed Campbell Park Capital Projects

Project Management and Engineering

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1

Waldron St Reconstruction RID - Lake Otis Pkwy to Little Tree Dr

Cost: \$5,000,000

Funds on Hand: \$0

Additional funds required: \$5,000,000

Need: This local road is deteriorating. This local road has never been constructed to urban standards. This need was identified by the Campbell Park Community Council.

Project scope: This project would upgrade the local road through the Road Improvement District (RID) program. Improvements are expected to include a new road base, curbs, pavement, pedestrian facilities, drainage, and street lighting.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. Funding for local road reconstruction is through the 90/10 Reconstruction Road Improvement District program. In this program, property owners initiate the project and agree to pay 10% of the costs through special assessments.

2

Wright St at E Tudor Rd Pedestrian Safety

Cost: \$600,000

Funds on Hand: \$0

Additional funds required: \$600,000

Need: There are no pedestrian crossings on Tudor Road between Lake Otis Parkway and Piper Street. Many pedestrians cross in the vicinity of Wright Street, which has led to fatal consequences.

Project scope: This project will study the alternatives for improving pedestrian safety near the Wright Street intersection with Tudor Road. The study will recommend alternatives for a pedestrian crossing that will enhance safety.

Project Status: This project has not started. State grant funding is proposed.

3

50th Ave Upgrade RID - Lake Otis Pkwy to Folker St

Cost: \$4,000,000

Funds on Hand: \$0

Additional funds required: \$4,000,000

Need: This local road is currently a two-lane chip seal surfaced road with inadequate drainage, street lighting, and pedestrian facilities.

Project scope: The project will upgrade the road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping.

Project Status: This project has not started. Funding of the project would be through the 30/70 Road Improvement District program, in which property owners agree to pay 70% of the costs through special assessments.

4

Bartlett Dr Reconstruction RID - Cache Dr to Waldron Dr

Cost: \$4,000,000

Funds on Hand: \$0

Additional funds required: \$4,000,000

Need: This local road is deteriorating. The project need was identified by the Campbell Park Community Council.

Project scope: Reconstruct the local road.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 90/10 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 10% of the costs through special assessments.

5

Blackstone Cir Reconstruction RID - Campbell PI North

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: This local road is deteriorating. The project need was identified by the Campbell Park Community Council.

Project scope: This project would reconstruct the local road through the Road Improvement District (RID) program.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 90/10 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 10% of the costs through special assessments.

6

ARDSA Alley Paving

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

7

Campbell Airstrip Rd Upgrade - Mile 1.1 to 3.3

Cost: \$10,000,000

Funds on Hand: \$0

Additional funds required: \$10,000,000

Need: The road is deteriorating as evidenced by frequent pot holes.

Project scope: The project scope will be determined through agency and community coordination.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for evaluation and prioritization.

8

Campbell Creek Trail Crossing at Lake Otis Pkwy

Cost: \$13,000,000

Funds on Hand: \$0

Additional funds required: \$13,000,000

Need: The Campbell Creek trail continues uninterrupted from Dimond Boulevard to Lake Otis Parkway. The current route across Lake Otis is a detour on sidewalks to get to a signalized intersection crossing. This route is seldom used with most cyclists choosing to hazard an at-grade crossing through moving traffic.

Project scope: The project will construct a crossing connecting the Campbell Creek trail on the east and west sides of the creek with a continuous route that does not involve an at-grade street crossing. Bridges and/or tunnels are envisioned.

Project Status: The project has not started. Funding is proposed through the Alaska DOT&PF Highway Safety Improvement Program.

9

Campbell PI Reconstruction RID - Waldron Dr to Lake Otis Pkwy

Cost: \$4,500,000

Funds on Hand: \$0

Additional funds required: \$4,500,000

Need: This local road is deteriorating. The project need was identified by the Campbell Park Community Council.

Project scope: This project will reconstruct this local road through the Road Improvement District program (RID).

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 90/10 Reconstruction Road Improvement District program in which the project is initiated by property owners who agree to pay 10% of the costs through special assessments.

10

Chuck Dr Upgrade RID - 50th Ave north

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: This local road has never been constructed to urban standards. The project need was identified by the Campbell Park Community Council.

Project scope: This project would reconstruct the local road through the Road Improvement District (RID) program.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Funding will be through the 30/70 Upgrade Road Improvement District program in which the project is initiated by property owners who agree to pay 70% of the costs through special assessments.

11

Piper St Upgrade - Tudor Rd to south end

Cost: \$2,500,000

Funds on Hand: \$0

Additional funds required: \$2,500,000

Need: With the installation of medians on Tudor Road between Lake Otis Parkway and Grumman Street, area traffic has been directed to Piper. There are inadequate drainage and pedestrian facilities. The surface of the roadway is being eroded due to the poor drainage situation. The 2014 GASB survey rate the surface as Conditions E and F.

Project scope: The scope will be determined during the design phase with public involvement but is anticipated to include storm drain installation or replacement, a new road base and pavement, curb and gutter, pedestrian facilities, and upgraded street lighting.

Project Status: This project has not started. No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

12

Tudor Elementary Pedestrian Safety Study

Cost: \$30,000

Funds on Hand: \$0

Additional funds required: \$30,000

Need: Pedestrian facilities in the Tudor Elementary area may be inadequate.

Project scope: This project will conduct a study of pedestrian needs in the Tudor Elementary School area.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. The project has been added to Capital Project Needs List for evaluation and prioritization.

13

Dowling and Sunchase Bus Turnout/Stop (17-18)

Cost: \$300,000

Funds on Hand: \$100,000

Additional funds required: \$200,000

Need: The bus stop for the schoolchildren that live in the vicinity of Sunchase Circle is along the four-lane East Dowling Road.

Project scope: This project will construct a bus stop, including a place for a school bus to turn around, that is off Dowling Road.

Project Status: Preliminary design is now underway. Construction is anticipated in 2020 depending on the availability of funding. Field surveying and base mapping has been complete.

14

Waldron Dr to Alpenhorn Ave Surface Rehab - Brayton Dr to Lake Otis Pkwy

Cost: \$3,000,000

Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: The road surface is deteriorating to the point that safety may be impacted. Some of these road segments rated Conditions E and F in the 2014 GASB survey.

Project scope: Resurface all the streets that form the connection between Brayton Drive and Lake Otis Parkway.

Project Status: The project has not started. The project will remain on the Needs List for future funding consideration.

State of Alaska

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1

Brayton Dr Sound Barrier Fence - Tudor Rd to Dowling Rd

Cost: \$10,000,000

Funds on Hand: \$0

Additional funds required: \$10,000,000

Need: Traffic noise from the Seward Highway affects this residential neighborhood.

Project scope: Install a sound barrier fence.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for evaluation and prioritization. However, it would be in state owned right-of-way and prioritization and funding would be through the State of Alaska.

2

Tudor Rd Access Management (East) - Seward Hwy to Patterson St

Cost: \$37,000,000

Funds on Hand: \$0

Additional funds required: \$37,000,000

Need: Traffic volume increases are expected to further exceed the capacity on this arterial.

Project scope: While the scope is not set, improvements are expected to include restricting direct access onto Tudor Road.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska. The route is designated as a major arterial in the Official Streets and Highways Plan (OS&HP). This project is included in the Metropolitan Transportation Plan (MTP).

Parks and Recreation

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1

FNBP: Blue Dot Trail Bridge Replacement

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: The current structure does not meet current trail bridge safety standards.

Project scope: Remove existing structure and replace with safe, prefab trail bridge. Funds will be used for planning, design, permitting and construction.

Project Status:

2

Community Garden Site Selection and Design and Management Standards.

Cost: \$50,000

Funds on Hand: \$0

Additional funds required: \$50,000

Need: The public demand for plots in MOA Community Gardens far exceeds the current availability. New community gardens have been identified in a number of newly completed park master plans. Funding will be used to develop new community gardens.

Project scope: Identify appropriate parks in the Anchorage Bowl where community garden development is appropriate. Create design and management guidelines to assist the department in building and maintaining community gardens.

Project Status: The department currently manages community gardens at The Gardens @ Bragaw, C Street Gardens, Fairview Lions and McPhee Gardens

3

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

4

Meadow Street Park

Cost: \$500,000

Funds on Hand: \$0

Additional funds required: \$500,000

Need: The existing parking areas are unpaved creating pot-holes and erosion near Little Campbell Creek. Input from the community council and area residents indicate that this area of town with high density housing lacks a neighborhood park play area.

Project scope: Pave the existing parking areas. Install a new playground and picnic area.

Project Status: Park Maintenance performs monthly safety inspections and repairs the park assets as necessary.