

All Proposed Bear Valley Capital Projects

Project Management and Engineering

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1

Heights Hill Surface Rehab/Subdrain - South of Clarks Rd

Cost: \$2,500,000

Funds on Hand: \$0

Additional funds required: \$2,500,000

Need: Road and subsurface drainage problems exist. This condition results in wintertime glaciation that impacts safety. This project is the number 1 municipal priority for the Bear Valley Community Council.

Project scope: This project will improve the drainage system and rebuild the road.

Project Status: This project has not started. State grant funding is proposed.

2

King's Way Surface Rehab/Subdrain - East of Clarks Road

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Road and subsurface drainage problems exist. This condition results in wintertime glaciation that impacts safety. This project is the number 2 municipal priority for the Bear Valley Community Council.

Project scope: This project will improve the drainage system and rebuild the road.

Project Status: This need is pending review by MOA

3

Hillside LRSAs Road and Drainage System Rehab

Cost: \$20,000,000

Funds on Hand: \$0

Additional funds required: \$20,000,000

Need: Many local roads remain dirt or gravel streets with high maintenance costs. In addition, these roads are a source of dust which reduces air quality for the community. This project is a priority for the hillside area community councils.

Project scope: This project will reconstruct road and drainage facilities within Hillside Area Limited Road Service Areas (LRSAs). Specific projects will be identified by the local road boards.

Project Status: No work has begun, but state grant funding is proposed annually in the approved CIP to supplement local mill levies.

4

Hillside LRSAs Traffic Calming

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: The project will improve safety by reducing speeds in local neighborhoods.

Project scope: This project will fund traffic calming improvements in the Anchorage Hillside.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. Project will remain on the Capital Project Needs List for future funding consideration.

5

Hillside Drainage Improvements

Cost: \$30,000,000

Funds on Hand: \$0

Additional funds required: \$30,000,000

Need: Many areas on the Anchorage Hillside suffer from poor drainage. There are many unimproved roads that contribute to the drainage issues. No clear plan has been developed for the future. This project is a priority for several Hillside Area Community Councils.

Project scope: This project will complete a drainage study of the Anchorage Hillside area regarding existing and evolving drainage patterns and problem areas. The study is expected to identify and prioritize problem areas and capital projects to address the problems.

Project Status: Substantial drainage analysis and inventory has been completed on the Hillside. Annual state grant funding is proposed to begin implementing solutions for the prioritized problem areas.

6

Mountain Air Dr/Hillside Dr Extension (08-19)

Cost: \$10,975,906

Funds on Hand: \$1,695,175

Additional funds required: \$9,280,731

Need: Currently all traffic is routed to Goldenview Drive to the west and Clarks Road to the east. This extension would provide a much needed secondary egress for this portion of south Anchorage. Construction of this extension will increase safety for the south Anchorage hillside area. This project is the number 1 priority for the Rabbit Creek Community Council. It is also a high priority for emergency services including police, fire, and medical.

Project scope: This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive. Improvements may include pavement, street lighting, drainage, and pedestrian facilities. Improvements at the Rabbit Creek Road/Mountain Air Drive intersection may be included as part of the project if the Alaska DOT is agreeable.

Project Status: Project indefinitely postponed until project funding is obtained. The 65% design phase is complete. Right-of-way acquisition phase and final design remain.

State of Alaska

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1

Clarks Rd Drainage Improvements

Cost: \$3,000,000

Funds on Hand: \$0

Additional funds required: \$3,000,000

Need: Severely damaged culverts at the AT&T driveway and at Hoskens Road cause severe glaciation each winter. Glaciation on the roadway may impact safety.

Project scope: This project will install new culverts at these locations.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska.

2

Clarks Rd Surface Rehab

Cost: \$3,100,000

Funds on Hand: \$0

Additional funds required: \$3,100,000

Need: Pavement is deteriorating.

Project scope: This project will rehab the road surface.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. This is a state owned facility and prioritization and funding would be through the State of Alaska.

3

Clarks Rd Upgrade - Hillside Dr to Kings Way Dr

Cost: \$24,600,000

Funds on Hand: \$0

Additional funds required: \$24,600,000

Need: Clarks Road is a narrow, windy, mountainous road that is especially treacherous in the winter months. There are concerns with line-of-sight distances and grades as well. This road is the only access route to a large residential area. Bear Valley Elementary School is at the corner of Clarks Road and Hillside Drive. The road also provides access to Chugach State Park and as such is heavily used by pedestrians and bicyclists. The current design of the road is ill-equipped to accommodate either.

Project scope: Upgrade Clarks Road to rural collector design standards. Improvements are expected to include two traffic lanes, shoulders, separated pedestrian facilities, and street lighting.

Project Status: This is a state-owned road. Therefore, evaluation and prioritization for funding will be made by the State of Alaska. There is no funding proposed at this time.

Parks and Recreation

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1

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Foresters plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

2

Dog Park Site Selection and Design and Management Standards.

Cost: \$75,000

Funds on Hand: \$0

Additional funds required: \$75,000

Need: Anchorage residents love their dogs! Currently, Anchorage has 6 official dog parks, and one more in development. Only one park is completely fenced. There is demand for more fenced dog parks throughout the bowl. Funds will be used to systematically identify the next, most appropriate places to build dog parks. Additionally, this project will develop dog park design and management guidelines.

Project scope: Identify appropriate parks in the Anchorage Bowl where dog park development is appropriate. Create design and management guidelines to assist the department in building and maintaining dog parks.

Project Status: The department just completed a small, fenced dog park at Arctic Benson Park. Another project is underway to formalize a fenced off-leash area at Valley of the Moon Park.

3

Section 36 Park Improvements

Cost: \$400,000

Funds on Hand: \$0

Additional funds required: \$400,000

Need: Section 36 is approximately 640 acres of new park in south Anchorage. Improvements are needed to provide residents with access and recreational opportunities.

Project scope: Funds will be used to begin trail development and complete access improvements.

Project Status: Section 36 uplands are in the process of being transferred to Parks and Recreation management and will be formally dedicated. Additionally, we anticipate the master plan to be adopted by the Planning and Zoning Commission this year.
